

Tabled by DSS  
04/06/2015

# Income Management Budget Savings

Budget savings of approximately \$36 million over two years will be achieved through redesigning the income management programme.

|  | Approximate Savings (over 2 yrs) |
|--|----------------------------------|
| <b>Legislative Changes</b>   |                                  |
| Removal of Vulnerable Social Worker Assessments  | \$4 million                      |
| Removal of Voluntary Incentive Payment and Matched Savings Payment   | \$6 million                      |
| <b>Non-Legislative Changes</b>   |                                  |
| Administrative changes such as the streamlining of the third party referral mechanisms and the removal of unnecessary case worker interventions (mid-point reviews etc). | \$26 million                     |
| Efficiencies experienced through the alignment of funding for all income management locations and end dates  |                                  |
| <b>Total</b>   | <b>\$36 million</b>              |

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