

| Child Care related Grant and National Partnerships Programmes |  |   |                   |                                |                                |                                |  |                         |                                 |
|---|--|---|-------------------|--------------------------------|--------------------------------|--------------------------------|--|-------------------------|---------------------------------|
|   | Grant/ Procurement/ Personal Benefits/<br>National Partnership                   | 2014-15 <sup>1</sup><br>Estimated<br>actual | 2015-16<br>Budget | 2016-17<br>Forward<br>estimate | 2017-18<br>Forward<br>estimate | 2018-19<br>Forward<br>estimate | 2015 -2019<br>Budget and<br>Forward<br>estimates | 2015 -2019<br>Committed | 2015-2019<br>Non -<br>Committed |
| <b>Program 2.4: Support for the Child Care System</b>         |  |   |                   |                                |                                |                                |  |                         |                                 |
| <b>Annual Administered Expenses:</b>                          |  | \$'000                                      | \$'000            | \$'000                         | \$'000                         | \$'000                         | \$'000   | \$'000                  | \$'000                          |
| Child Care Services Support                                   | Majority grant related activities with a small number of procurement activities. | 168,320                                     | 341,613           | 435,882                        | 436,466                        | 400,029                        | 1,613,990  | 233,877                 | 1,380,113                       |
| <b>Special Account Expenses:</b>                              |  |   |                   |                                |                                |                                |  |                         | -                               |
| Early Years Quality Fund                                      | Grant  | 78,090                                      | 67,487            | -                              | -                              | -                              | 67,487   | 67,487                  | -                               |
| <b>TOTAL - grants</b>   |  | <b>246,410</b>                              | <b>409,100</b>    | <b>435,882</b>                 | <b>436,466</b>                 | <b>400,029</b>                 | <b>1,681,477</b>                                 | <b>301,364</b>          | <b>1,380,113</b>                |
| <b>National Partnerships:</b>                                 |  | <b>\$m</b>                                  | <b>\$m</b>        | <b>\$m</b>                     | <b>\$m</b>                     | <b>\$m</b>                     | <b>\$m</b>                                       | <b>\$m</b>              | <b>\$m</b>                      |
| TAFE Fee Waivers for Child Care Qualifications                | National Partnership   | 10.7  | -                 | -                              | -                              | -                              | -  | -                       | -                               |
| National Quality Agenda                                       | National Partnership   | 28.6  | 19.1              | 21.6                           | 20.3                           | nfp                            | 61.0   | 61.0                    | -                               |
| National Occasional Care                                      | National Partnership   | 2.0   | 2.0               | 2.1                            | 2.1                            | -                              | 6.2  | 4.5                     | 1.7                             |
| <b>TOTAL - National Partnerships</b>                          |  | <b>41.3</b>                                 | <b>21.1</b>       | <b>23.7</b>                    | <b>22.4</b>                    | <b>nfp</b>                     | <b>67.2</b>                                      | <b>65.5</b>             | <b>1.7</b>                      |

1. Due to Machinery of Government changes from 23 December 2014, this programme was transferred to Department of Social Services (DSS) from the former Department of Education. The estimated actuals for 2014-15 represents that portion of funding for this programme which resides with DSS. The remainder of the estimated actuals for 2014-15 are reported in the Department of Education and Training's 2015-16 Portfolio Budget Statements.

2. Estimates derived from the 2015-16 - Portfolio Budget Statements 2015-16 Social Services Portfolio - Pages 105 to 112. National Partnership estimates are derived from 2015-16 Budget Paper No.3 and are retained with Treasury.

3. The commitments are as at 30 June 2015, Early Childhood and Child Care Stream Financial Statement Returns.