

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
SOCIAL SERVICES PORTFOLIO
2015-16 Budget Estimates Hearings

Outcome Number: 2.4 Support for Child Care System Question No: SQ15-000449

Topic: PBS Data

Hansard page: Written

Senator Lines, Sue asked:

With reference to the Programme Deliverables and Key Performance Indicators tables for Programme 1.1, 1.2, and 1.3 in the 2014-15 PB0.

1 - Please provide the information from all of the above tables which has previously been reported in the PBS? Please provide the information across the forwards?

2 - In particular, please provide – for each year of the forward estimates:

- a. The number of children and families receiving child care assistance
- b. For 2015-16 and 2016-17, the number of children and families receiving:
 - i. CCR and CCB
 - ii. CCR only
 - iii. CCB only

c. For the 2016-18 and the 2018-19 years can the department also provide the number of children and families expected to be in receipt of the new Child Care Subsidy?

3 - What is the percentage of families using child care services that receive a child care payment for each year over the forward estimates?

Answer:

1. Information as at Budget 2015-16.

Programme 1.1 deliverables

Deliverables	2014–15	2015–16	2016–17
Child Care Services Support			
Number of child care services receiving sustainability assistance	2,500	2,000	2,000
Number of child care services receiving establishment assistance	80	80	80
Budget Based Funded services	310	299	299
Jobs Education and Training Child Care Fee Assistance			
Number of children in child care	51,100	60,600	61,900
Number of parents assisted	33,600	39,800	40,700

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Programme 1.1 key performance indicators

Key performance indicators	2014–15	2015–16	2016–17
Trend in the number of children with additional needs using government approved child care services—by target group			
Children with disability	3%	3%	3%
Aboriginal, Torres Strait and Australian South Sea Islander children	3%	3%	3%
Children from non-English backgrounds	17%	17%	17%

Programme 1.2 deliverables

Deliverables	2014–15	2015–16	2016–17
Child Care Benefit			
Number of children using approved child care places	1,570,000	1,660,000	1,725,000
Number of families using approved child care services	1,091,000	1,119,000	1,162,000
Number of families using approved child care services and receiving a child care payment (percentage of families who use care and receive a payment)	1,069,000 (98%)	1,113,000 (99.5%)	1,156,000 (99.5%)
Number of families receiving both CCB and CCR	733,000	774,000	804,000
Number of families receiving only CCB	87,000	92,000	96,000

Programme 1.2 key performance indicators

Key performance indicators	2014–15	2015–16	2016–17
Percentage of child care out-of-pocket expenses as a proportion of weekly disposable income after child care subsidies	8 to 12%	8 to 12%	8 to 12%

Programme 1.3 deliverables

Deliverables	2014–15	2015–16	2016–17
Child Care Benefit			
Number of children using approved child care places	1,570,000	1,660,000	1,792,000

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Deliverables	2014–15	2015–16	2016–17
Number of families using approved child care services	1,091,000	1,119,000	1,207,000
Number of families using approved child care services and receiving a child care payment (percentage of families who use care and receive a payment)	1,069,000 (98%)	1,113,000 (99.5%)	1,201,000 (99.5%)
Number of families receiving both CCB and CCR	733,000	774,000	835,000
Number of families receiving only CCR	234,000	247,000	257,000

Programme 1.3 key performance indicators

Key performance indicators	2014–15	2015–16	2016–17
Percentage of child care out-of-pocket expenses as a proportion of weekly disposable income after child care subsidies	8 to 12%	8 to 12%	8 to 12%

- 2.a. Refer to table provided to Question 1.
- 2.b. Refer to table provided to Question 1.
- 2.c. Refer to Question on Notice: SQ15-000776
3. Refer to table provided to Question 1.