

Appendix A - Service funding by Programme, and Activity

- Data in this report is for executed grants only.
- Funding is allocated to the state where the head office of an organisation is located.
- Total funding amounts include SACS funding and excludes GST.

Programme	Sub Activity	Org State	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of
			2014-2015 Value EXCL GST	2015-2016 Value EXCL GST	2016-2017 Value EXCL GST	2017-2018 Value EXCL GST	2018-2019 Value EXCL GST	2019-2020 Value EXCL GST
Families and Communities	Broadband for Seniors	VIC	\$414,592	\$429,993	\$429,804			
	Children and Parent Support Services	ACT	\$1,744,941	\$5,345,010	\$5,455,197	\$5,565,384	\$5,675,571	\$5,785,758
		NSW	\$2,864,032	\$8,647,379	\$8,722,691	\$8,779,520	\$8,846,952	\$8,909,441
		NT	\$366,954	\$1,120,560	\$1,140,185	\$1,159,883	\$1,179,581	\$1,199,279
		QLD	\$1,419,491	\$4,295,308	\$4,331,092	\$4,366,775	\$4,402,559	\$4,438,343
		SA	\$572,932	\$1,745,351	\$1,772,000	\$1,798,649	\$1,825,203	\$1,851,852
		TAS	\$260,164	\$792,294	\$804,096	\$815,940	\$827,742	\$839,544
		VIC	\$3,699,878	\$11,234,830	\$11,370,541	\$11,505,734	\$11,640,927	\$11,776,639
		WA	\$637,275	\$1,955,106	\$1,998,387	\$2,041,668	\$2,084,949	\$2,128,231
	Commonwealth Financial Counselling and Financial Capability	ACT	\$170,379	\$552,669	\$564,864			
		NSW	\$1,454,565	\$4,480,257	\$4,526,503			
		QLD	\$751,323	\$2,325,959	\$2,361,211			
		SA	\$404,698	\$1,259,654	\$1,285,949			
		TAS	\$143,870	\$455,748	\$465,373			
		VIC	\$1,279,242	\$3,966,169	\$4,033,696			
		WA	\$183,907	\$555,148	\$572,283			
	Community Development and Participation	ACT		\$182,606	\$84,617			
		NSW	\$860,831	\$1,905,412	\$2,204,264			
		NT	\$207,785	\$357,200	\$463,804			
		QLD	\$740,247	\$1,836,056	\$1,664,542			
		SA	\$453,378	\$841,317	\$855,470			

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		TAS	\$111,793	\$206,003	\$203,870			
		VIC	\$596,705	\$2,586,272	\$2,623,577			
		WA	\$146,650	\$1,097,008	\$942,005			
	Diversity and Social Cohesion	ACT	\$30,000	\$50,000	\$78,000			
		NSW	\$361,718	\$425,000	\$330,500			
		NT	\$60,000	\$90,000	\$100,000			
		QLD	\$176,904	\$226,905	\$190,000			
		SA	\$34,000	\$34,186				
		TAS	\$29,060	\$40,000	\$54,775			
		VIC	\$419,762	\$604,000	\$675,874			
		WA	\$20,000	\$39,800				
	Families and Communities Service Improvement Activity	ACT	\$513,285	\$1,559,634	\$1,579,418			
		NSW	\$291,844	\$895,260	\$903,384			
	Financial Counselling and Capability and Resilience	QLD	\$521,453	\$800,444				
	Financial Counselling Helpline	ACT	\$78,866	\$242,246	\$247,894			
		NSW	\$114,081	\$345,840	\$349,410			
		NT	\$78,097	\$239,050	\$243,792			
		QLD	\$148,000	\$444,000	\$444,000			
		SA	\$137,042	\$419,860	\$428,624			
		TAS	\$97,872	\$299,855	\$306,094			
		VIC	\$97,495	\$298,279	\$304,096			
		WA	\$140,875	\$435,835	\$449,044			
	Financial Crisis and Material Aid - Emergency Relief	ACT	\$252,491	\$629,204	\$638,893			
		NSW	\$6,624,231	\$16,725,082	\$16,934,553			
		NT	\$478,218	\$1,274,557	\$1,367,191			
		QLD	\$2,445,939	\$6,250,077	\$6,328,118			

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		SA	\$1,417,215	\$3,622,940	\$3,677,629			
		TAS	\$328,074	\$807,048	\$823,294			
		VIC	\$4,625,483	\$11,858,298	\$12,033,875			
		WA	\$915,198	\$2,184,600	\$2,237,465			
	Financial Crisis and Material Aid - Food Relief	NSW	\$250,000	\$750,000	\$750,000			
		VIC	\$83,333	\$250,000	\$250,000			
	Forced Adoption Support Services	NSW	\$440,300	\$440,300	\$440,300			
		NT	\$20,000	\$20,000	\$20,000			
		QLD	\$254,300	\$254,300	\$254,300			
		SA	\$102,400	\$102,400	\$102,400			
		TAS	\$32,600	\$32,600	\$32,600			
		VIC	\$320,800	\$320,800	\$320,800			
		WA	\$129,600	\$129,600	\$129,600			
	Intensive Family Support Services	NSW	\$266,306	\$806,290	\$813,606	\$820,977	\$828,293	\$835,664
		NT	\$1,191,277	\$3,233,176	\$3,289,799	\$3,346,634	\$3,403,469	\$3,460,305
		VIC	\$1,147,406	\$1,900,094	\$1,616,582	\$1,567,285	\$1,567,285	\$1,567,285
	Multicultural Arts and Festivals	ACT	\$5,000					
		NSW	\$25,000					
		NT	\$5,000					
		QLD	\$19,000					
		SA	\$10,000					
		TAS	\$5,000					
		VIC	\$36,000					
		WA	\$10,000					
	National Find and Connect	NSW	\$348,259	\$878,679	\$886,652			
		NT	\$34,948	\$106,720	\$108,589			

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		QLD	\$246,892	\$631,643	\$646,056			
		SA	\$70,064	\$214,126	\$218,074			
		TAS	\$35,027	\$107,049	\$109,016			
		VIC	\$664,890	\$1,790,106	\$1,809,731			
		WA	\$120,608	\$309,851	\$318,181			
	Problem Gambling	ACT	\$41,468	\$122,113				
		NSW	\$870,835	\$2,564,373				
		NT	\$165,873	\$488,452				
		QLD	\$290,278	\$854,791				
		SA	\$165,873	\$488,452				
		TAS	\$124,405	\$366,339				
		VIC	\$373,215	\$1,099,017				
		WA	\$41,468	\$122,113				
	Settlement Grants	ACT	\$109,328	\$446,251	\$571,007	\$577,128		
		NSW	\$1,941,745	\$15,436,008	\$16,828,135	\$16,615,242		
		NT	\$156,908	\$779,427	\$831,559	\$838,084		
		QLD	\$1,359,355	\$6,515,051	\$7,405,799	\$7,466,707		
		SA	\$567,920	\$2,504,696	\$3,820,060	\$3,853,083		
		TAS	\$92,929	\$929,506	\$997,333	\$1,003,893		
		VIC	\$1,652,246	\$13,499,311	\$14,973,229	\$15,164,563		
		WA	\$392,722	\$3,377,288	\$4,024,889	\$4,164,447		
	Volunteer Management Program	ACT	\$200,933	\$140,374				
		NSW	\$92,186	\$1,488,356				
		QLD	\$106,419	\$979,348				
		SA	\$136,625	\$879,032				
		TAS	\$52,541	\$128,459				

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		VIC	\$388,513	\$1,213,071				
		WA	\$86,149	\$846,930				
	Peak Body - Settlement Services	ACT		\$475,112	\$495,927	\$517,187		
		NSW		\$248,098	\$260,780	\$273,668		
		VIC		\$468,829	\$487,737	\$506,980		
Ageing and Service Improvement	Capacity Building of Aged Care Services to Deliver High Quality Care	ACT	\$118,962	\$644,953				
		NSW	\$214,390	\$976,990	\$782,921			
		QLD	\$441,495	\$1,844,899	\$746,257			
		SA	\$466,950	\$1,778,551	\$1,698,949			
		VIC	\$89,279	\$327,112	\$384,741			
		WA	\$108,582	\$838,325	\$836,520			
	Capital Infrastructure and Support	NT	\$24,800	\$1,483,290	\$733,290			
		QLD		\$1,000,000	\$100,000			
		SA		\$90,000	\$19,200			
		WA	\$179,000	\$179,000				
	Healthy and Active Ageing	NSW	\$214,579	\$942,837	\$433,654			
		SA	\$231,118	\$603,014	\$564,458			
		VIC	\$202,419	\$1,073,520	\$977,266			
		WA	\$62,909	\$12,593	\$17,996			
	Information and Support to Assist Carers Maintain their Caring Role	NSW	\$92,271	\$262,440	\$225,140			
		QLD	\$235,249	\$453,398	\$457,298			
		SA	\$42,920	\$204,741	\$167,527			
		VIC	\$130,033	\$245,769	\$163,859			
		WA	\$28,095					
	Respond to Existing and Emerging Challenges,	ACT	\$81,072	\$1,314,464	\$804,464			
NSW		\$434,943	\$1,254,504	\$992,940				

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	including Dementia Care	QLD	\$191,500	\$214,752	\$55,367			
		SA	\$330,396	\$784,236	\$405,489			
		TAS	\$56,000	\$307,500	\$306,000			
		VIC	\$95,400	\$89,400				
	Support for Older People with Diverse Needs	SA	\$90,715	\$393,923	\$455,014			
		VIC	\$83,119	\$486,229	\$122,655			
	Support to Services for Aboriginal and Torres Strait Islander People and Remote Australians	QLD	\$171,000					
		SA	\$151,200	\$30,000	\$16,480			
Disability, Mental Health and Carers	Community Mental Health, Early Intervention for Children, Young People and their Families	ACT	\$258,479	\$795,889	\$816,339			
		NSW	\$2,174,029	\$6,589,680	\$6,656,773			
		NT	\$584,440	\$1,792,715	\$1,831,962			
		QLD	\$1,046,986	\$3,198,032	\$3,255,107			
		SA	\$677,799	\$2,081,155	\$2,129,084			
		TAS	\$128,211	\$393,668	\$402,703			
		VIC	\$1,524,735	\$4,666,520	\$4,759,190			
		WA	\$1,038,698	\$3,223,467	\$3,330,841			
	National Disability Conference Initiative 2014-15	ACT	\$30,000					
		NSW	\$50,000					
		QLD	\$10,000					
		SA	\$20,000					
		TAS	\$50,000					
		VIC	\$86,850					
	Sector Development - Disability Representative Organisations	ACT	\$239,922	\$599,624	\$606,493			
		NSW	\$286,996	\$620,822	\$626,611			
		TAS	\$147,318	\$321,751	\$327,821			

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		VIC	\$146,804	\$320,218	\$325,877			