

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH PORTFOLIO

Budget Estimates 2015 - 2016, 1 – 2 June 2015

Ref No: SQ15-000289

OUTCOME: 0 - Whole of Portfolio

Topic: Budget lock-up

Type of Question: Written Question on Notice

Senator: Di Natale, Richard

Question:

Can the Department provide a breakdown of the following costs:

- The amount outlaid to hold the DoH budget lock-up in 2014, including any material, transport and staffing costs;
- The amount outlaid to hold the DoH budget lock-up in 2015, including any material, transport and staffing costs.

Answer:

The following costs were incurred for the DoH Budget Lock-Up

	2014	2015
Stakeholder event	\$39,962	\$32,709

No transport or staffing costs were incurred. APS staff time was managed through flex time arrangements not overtime.