

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH PORTFOLIO

Budget Estimates 2013 - 2014, 2/3 June 2014

Ref No: SQ14-000833

OUTCOME: 0 - Whole of Portfolio

Topic: Staffing profile

Type of Question: Written Question on Notice

Senator: Ludwig, Joe

Question:

1. What is the current staffing profile of the department/agency?
2. Provide a list of staffing numbers, broken down by classification level, division, home base location (including town/city and state).

Answer:

In the Department of Health, including Therapeutic Goods Administration Trust, National Industrial Chemical Notification and Assessment Scheme and Office of Gene Technology Regulator:

1. The full time equivalent staff at May 2014 was 3,171.
2. See Table A and B.

Table A

Actual Classification	Total FTE at May 2014
Secretary	1.00
Holder of Public Office	3.00
Senior Executive Band 3	6.00
Senior Executive Band 2	29.45
Senior Executive Band 1	80.67
Executive Level 2	447.80
Executive Level 1	866.00
APS6	749.21
APS5	411.00
APS4	303.54
APS3	95.82
APS2	34.12
APS1	8.78
Cadet	2.00
Graduate	30.00
Legal 2	24.02
Legal 1	15.47
Chief Medical Officer	1.00
Principal Medical Consultant	0.49
Medical Officer 6	3.00
Medical Officer 5	14.18
Medical Officer 4	13.90
Medical Officer 3	5.85
Medical Officer 2	12.93
Medical Officer 1	0.40
Professional 1	1.00
Public Affairs	8.38
Principal Research Scientist	1.00
Senior Principal Research Scientist	1.00
Total	3,171

Table B

Division	ACT	NSW	NT	QLD	SA	TAS	VIC	WA	Total FTE at May 2014
	CANBERRA	SYDNEY	DARWIN	BRISBANE	ADELAIDE	HOBART	MELBOURNE	PERTH	
Core Department Total	2,168.47	35.99	16.24	33.14	16.94	7.54	28.86	24.48	2,331.66
National Industrial Chemical Notification and Assessment Scheme		72.96							72.96
Office of Gene Technology Regulator	47.28								47.28
Therapeutic Goods Administration	668.72	14.86		6.00	1.00		28.53		719.11
Departmental Total	2,884.47	123.81	16.24	39.14	17.94	7.54	57.39	24.48	3,171