

**Senate Community Affairs Committee**

**ANSWERS TO ESTIMATES QUESTIONS ON NOTICE**

**HEALTH PORTFOLIO**

**Budget Estimates 2013 - 2014, 2/3 June 2014**

**Ref No:** SQ14-000558

**OUTCOME:** 0 - Whole of Portfolio

**Topic:** Staffing

**Type of Question:** Written Question on Notice

**Senator:** McLucas, Jan

**Question:**

1. Of the staff based outside of Canberra, please provide:
  - a) the city or town of their location
  - b) what classification they are
  - c) whether they are ongoing or non-ongoing
  - d) how these numbers compare to September 2013
  - e) whether these staff have been relocated from Canberra to their current location

**Answer:**

1. In the Department of Health, including Therapeutic Goods Administration Trust, National Industrial Chemical Notification and Assessment Scheme and Office of Gene Technology Regulator, the following full time equivalent (FTE) staff were located outside Canberra:

a) FTE at May 2014

<b>Adelaide</b>	<b>Brisbane</b>	<b>Darwin</b>	<b>Hobart</b>	<b>Melbourne</b>	<b>Perth</b>	<b>Sydney</b>
17.94	39.14	16.24	7.54	57.39	24.48	123.81

b) FTE by classification at May 2014

<b>Actual Classification</b>	<b>Adelaide</b>	<b>Brisbane</b>	<b>Darwin</b>	<b>Hobart</b>	<b>Melbourne</b>	<b>Perth</b>	<b>Sydney</b>
Holder of Public Office							1.00
Executive Level 2	1.77	4.00	1.00	0.93	9.00	1.00	18.48
Executive Level 1	2.14	8.55	3.41	1.00	10.77	3.64	29.46
APS6	6.62	18.00	4.47	2.73	11.64	10.84	38.00
APS5	5.77	5.59	6.37	1.88	11.00	8.00	15.52
APS4	1.00	2.00			4.82	1.00	9.75
APS3				1.00	0.53		7.55
APS2	0.64	1.00	1.00		0.63		1.00
APS1					1.00		
Medical Officer 5					2.00		
Medical Officer 4					2.00		2.53
Medical Officer 3					1.20		
Medical Officer 2					2.80		0.53
<b>Grand Total</b>	<b>17.94</b>	<b>39.14</b>	<b>16.24</b>	<b>7.54</b>	<b>57.39</b>	<b>24.48</b>	<b>123.81</b>

c) FTE by ongoing/non-ongoing status at May 2014

<b>Employment Status</b>	<b>Adelaide</b>	<b>Brisbane</b>	<b>Darwin</b>	<b>Hobart</b>	<b>Melbourne</b>	<b>Perth</b>	<b>Sydney</b>
Non-Ongoing					2.00		12.87
Ongoing	17.94	39.14	16.24	7.54	55.39	24.48	110.94
<b>Grand Total</b>	<b>17.94</b>	<b>39.14</b>	<b>16.24</b>	<b>7.54</b>	<b>57.39</b>	<b>24.48</b>	<b>123.81</b>

d) Comparison of FTE outside Canberra between September 2013 and May 2014.

For ease of comparison the September 2013 figure excludes staff transferred out of the Department in late 2013 through Machinery of Government changes.

	<b>Adelaide</b>	<b>Brisbane</b>	<b>Darwin</b>	<b>Hobart</b>	<b>Melbourne</b>	<b>Perth</b>	<b>Sydney</b>
Sept 2013	19.84	46.26	20.55	9.31	58.17	25.92	125.61
May 2014	17.94	39.14	16.24	7.54	57.39	24.48	123.81

e) Staff have not been relocated.