

**Senate Community Affairs Committee**

**ANSWERS TO ESTIMATES QUESTIONS ON NOTICE**

**HEALTH PORTFOLIO**

**Budget Estimates 2013 - 2014, 2/3 June 2014**

**Ref No:** SQ14-000440

**OUTCOME:** 0 - Whole of Portfolio

**Topic:** Staffing Profile

**Type of Question:** Written Question on Notice

**Senator:** Lundy, Kate

**Question:**

1. How many people does your department/agency:
  - a) Currently employ?
  - b) Employ as of 30 June 2013?
  - c) Employ as of 18 September 2013?
2. Provide a breakdown of this figure based on the following variables:
  - a) State and Territory.
  - b) Age.
  - c) Gender.
  - d) APS level classification.
  - e) Contract type (ongoing or non-ongoing).

**Answer:**

For ease of comparison all September staffing figures exclude staff transferred out of the Department through Machinery of Government changes in late 2013.

In the Department of Health, including Therapeutic Goods Administration Trust, National Industrial Chemical Notification and Assessment Scheme and Office of Gene Technology Regulator the following full time equivalent (FTE) staff were employed:

1.
  - a) 3,171 at May 2014;
  - b) 4,881 at June 2013; and
  - c) 3,428 at September 2013.

2.

a) FTE by State and Territory.

	<b>ACT</b>	<b>NSW</b>	<b>NT</b>	<b>QLD</b>	<b>SA</b>	<b>TAS</b>	<b>VIC</b>	<b>WA</b>	<b>Total - FTE</b>
May 2014	2,884.47	123.81	16.24	39.14	17.94	7.54	57.39	24.48	3,171
Sept 2013	3,122.99	125.61	20.55	46.26	19.84	9.31	58.17	25.92	3,428
June 2013	3,990.79	295.23	43.51	168.24	81.44	34.66	193.03	74.8	4,881

b) FTE by age

	<b>Age Range</b>										<b>Total - FTE</b>
	<b>&lt; 20</b>	<b>20 - 24</b>	<b>25 - 29</b>	<b>30 - 34</b>	<b>35 - 39</b>	<b>40 - 44</b>	<b>45 - 49</b>	<b>50 - 54</b>	<b>55 - 59</b>	<b>&gt; 60</b>	
May 2014	3.76	134.31	398.20	403.80	395.65	432.76	431.47	503.50	288.24	179.32	3,171
Sept 2013	7.09	193.09	468.65	420.28	391.44	451.49	461.39	534.17	305.31	195.74	3,428
Jun 2013	17.33	287.07	656.55	569.68	559.09	629.28	646.29	737.38	477.37	301.66	4,881

c) FTE by gender

	<b>Female</b>	<b>Male</b>	<b>Total - FTE</b>
May 2014	2,115	1,055	3,171
Sept 2013	2,305	1,122	3,428
Jun 2013	3,303	1,578	4,881

d) FTE by actual classification

<b>Actual Classification</b>	<b>Total FTE at May 2014</b>	<b>Total FTE at Sept 2013</b>	<b>Total FTE at June 2013</b>
Secretary	1.00	1.00	1.00
Holder of Public Office	3.00	3.00	4.00
Senior Executive Band 3	6.00	6.19	7.00
Senior Executive Band 2	29.45	26.48	31.00
Senior Executive Band 1	80.67	88.31	115.20
Executive Level 2	447.80	493.52	612.14
Executive Level 1	866.00	968.06	1328.44
APS6	749.21	841.75	1354.06
APS5	411.00	423.60	677.22
APS4	303.54	267.19	356.12
APS3	95.82	102.09	131.14
APS2	34.12	42.15	55.52
APS1	8.78	11.12	17.53
Cadet	2.00	2.00	1.70
Graduate	30.00	53.33	75.65

<b>Actual Classification</b>	<b>Total FTE at May 2014</b>	<b>Total FTE at Sept 2013</b>	<b>Total FTE at June 2013</b>
Legal 2	24.02	19.67	25.55
Legal 1	15.47	16.52	21.16
Chief Medical Officer	1.00	1.00	1.00
Principal Medical Consultant	0.49	0.57	0.50
Medical Officer 6	3.00	4.00	4.00
Medical Officer 5	14.18	14.19	13.40
Medical Officer 4	13.90	14.01	13.45
Medical Officer 3	5.85	6.00	4.00
Medical Officer 2	12.93	11.88	13.60
Medical Officer 1	0.40	0.62	0.60
Professional 1	1.00	1.00	1.00
Public Affairs	8.38	8.40	14.72
Principal Research Scientist	1.00		
Senior Principal Research Scientist	1.00	1.00	1.00
<b>Total</b>	<b>3,171</b>	<b>3,428</b>	<b>4,881</b>

e) FTE by ongoing/non-ongoing status

	<b>Ongoing</b>	<b>Non-ongoing</b>	<b>Total - FTE</b>
May-14	3,067	103	3,171
Sep-13	3,159	268	3,428
June-13	4,389	492	4,881