

Senate Community Affairs Legislation Committee

BUDGET ESTIMATES – 5-6 JUNE 2014 ANSWER TO QUESTION ON NOTICE

Department of Human Services

Topic: Staffing Profile

Question reference number: HS 163

Senator: Lundy

Type of question: Written

Date set by the committee for the return of answer: 25 July 2014

Number of pages: 2

Question:

- a) What is the current staffing profile of the department/agency?
- b) Provide a list of staffing numbers, broken down by classification level, division, home base location (including town/city and state).

Answer:

- a) and b) The current staffing profile for the Department of Human Services as at 31 May 2014 is outlined in Table A below. To provide a further staffing numbers breakdown by home base location (including town/city and state) would require an unreasonable diversion of resources.

Table A: Staffing Profile - Total headcount of ongoing and non-ongoing staff by substantive classification and state in the Department of Human Services as at 31 May 2014

Substantive Classification	ACT	NSW	NT	QLD	SA	TAS	VIC	WA	Ongoing and Non-Ongoing Staff
APS Trainee / Graduate / Cadet	113	36	6	45	28	0	3	0	231
APS1	62	43	2	44	17	4	29	18	219
APS2	10	113	2	61	28	60	86	31	391
APS3	291	1,622	240	1,077	396	275	1,318	529	5,748
APS4	413	4,860	220	3,031	1,217	1,026	3,492	1,077	15,336
APS5	660	867	132	692	339	181	495	197	3,563
APS6	1,285	1,246	77	989	481	228	952	295	5,553
EL1	1,369	315	28	349	158	68	256	83	2,626
EL2	637	84	5	80	31	22	69	14	942
SES1	102	8	1	6	2	1	7	1	128
SES2	28	0	0	0	1	0	1	0	30
SES3	5	0	0	0	0	0	0	0	5
Ongoing and Non-Ongoing Staff as at 31 May 2014	4,975	9,194	713	6,374	2,698	1,865	6,708	2,245	34,772