

Senate Community Affairs Legislation Committee

BUDGET ESTIMATES – 5-6 JUNE 2014 ANSWER TO QUESTION ON NOTICE

Department of Human Services

Topic: Departmental Upgrades

Question reference number: HS 128

Senator: Ludwig

Type of question: Written

Date set by the committee for the return of answer: 25 July 2014

Number of pages: 3

Question:

Since Additional Estimates in February 2014 has the department/agency engaged in any new refurbishments, upgrades or changes to their building or facilities?

- a) If so, list them.
- b) If so, list the total cost for these changes.
- c) If so, list the itemised cost for each item of expenditure.
- d) If so, who conducted the works?
- e) If so, list the process for identifying who would conduct these works.
- f) If so, when are the works expected to be completed?

Answer:

- a) and b) Attachment A provides a list of new refurbishments, upgrades or changes to building or facilities since Additional Estimates in February 2014.
- c) To provide a detailed answer to the question asked would require extensive research and would be an unreasonable diversion of resources.
- d) The various projects were managed by the departments Property Branch utilising multiple contractors and suppliers.
- e) Procurement is undertaken in accordance with the Commonwealth Procurement Rules.
- f) See Attachment A.

ATTACHMENT A

PROJECT	ACTIVITY	SPEND SINCE FEB 14	ESTIMATED COMPLETION DATE
TOTAL PROGRAM		\$6,559,196	
<u>MID NSW</u>		\$48,893	
Charlestown	minor works	\$48,893	Jun-14
<u>WEST VIC</u>		\$11,451	
Mildura SC	minor works	\$11,451	Jul-15
<u>CENTRAL NSW</u>		\$24,169	
Springwood	one stop shop refurbishment	\$24,169	May-14
<u>NORTHERN VIC</u>		\$326,678	
Camberwell	one stop shop refurbishment	\$288,524	May-14
Moreland Smart Centre	minor works, increase desk number	\$38,153	Jul-15
<u>EASTERN VIC</u>		\$594,307	
Cranbourne	one stop shop refurbishment	\$180,223	May-14
Cheltenham	one stop shop refurbishment	\$325,804	Jun-14
Frankston	one stop shop refurbishment	\$71,120	Jun-14
Rosebud	one stop shop refurbishment	\$17,159	Dec-14
<u>WESTERN AUST</u>		\$302,111	
Success CSC	minor works, desk changes	\$17,265	Jun-14
Midland	one stop shop refurbishment	\$263,626	Jun-14
Mirrabooka	minor works	\$21,220	Jul-14
<u>TASMANIA</u>		\$28,540	
Glenorchy SC	design works	\$4,508	Feb-15
Hobart 188 Collins St	minor works	\$10,254	Jun-14
Launceston	one stop shop refurbishment	\$2,500	Jul-15
Burnie	one stop shop refurbishment	\$11,278	Jun-14
<u>SOUTHERN NSW</u>		\$169,180	
Griffith	one stop shop refurbishment	\$24,501	Mar-14
Belconnen	one stop shop refurbishment	\$137,446	Apr-14
Nowra	one stop shop refurbishment	\$5,433	Jul-15
Queanbeyan SC	one stop shop refurbishment	\$1,800	May-14
<u>CENTRAL QLD</u>		\$1,609,761	
South Brisbane CSC	minor works, desk changes	\$10,938	Feb-14
Hervey Bay SC	one stop shop refurbishment	\$279,937	Mar-14
Brisbane - 149 Adelaide St	minor works	\$49,850	Feb-14
Brisbane - 400 George St	minor works	\$65,679	Mar-14
Toowong (Indooroopilly relocation)	one stop shop refurbishment	\$253,492	May-14
Brisbane - 143 Turbot St - MyGOV	lease extension and trial digital site	\$945,815	Aug-14
Mt Gravatt	one stop shop refurbishment	\$4,050	Jul-14
<u>SOUTHERN QLD</u>		\$98,098	
Southport	refurbishment	\$92,802	Mar-14
Woodridge	minor works, desk changes	\$5,295	Dec-14

<u>NORTHERN NSW</u>		\$699,990	
Coffs Harbour Smart Centre	minor upgrade	\$2,850	Mar-14
Narrabri SC	service centre fitout	\$381,088	Feb-14
Lismore	one stop shop refurbishment	\$316,052	May-14
<u>SOUTH AUST</u>		\$489,576	
Ceduna CSC	minor works	\$14,533	Sep-14
Adelaide (Naylor House)	minor works, desk changes	\$159,193	Apr-14
Port Augusta	minor works	\$9,026	Aug-14
Modbury	carpet remediation	\$267,636	Jun-14
Mt Gambier	minor works, desk changes	\$39,188	Jun-14
<u>SYDNEY</u>		\$28,504	
Surry Hills 300 Elizabeth St DHS	minor upgrade	\$25,274	Apr-14
Redfern	design planning	\$3,230	Jul-15
<u>NORTHERN QLD</u>		\$1,154,419	
Innisfail SC	one stop shop refurbishment	\$378,590	Apr-14
Bowen SC PCL	service centre fitout	\$393,119	Feb-14
Thursday Island	refurbishment	\$360,608	Jun-14
Aitkenvale	one stop shop refurbishment planning	\$8,156	Jul-14
Cairns (Grafton St)	one stop shop refurbishment planning	\$3,088	May-15
Rockhampton	one stop shop refurbishment planning	\$5,640	Jun-15
Townsville Stanley Place	minor works	\$5,218	May-15
<u>NORTHERN AUSTRALIA</u>		\$352,542	
Casuarina	one stop shop refurbishment	\$320,249	Mar-14
Broome	minor works, desk changes	\$32,294	Dec-14
<u>CORPORATE PROPERTY</u>		\$620,977	
134 Reed St NOC & IT Labs	minor works, desk changes	\$283,085	Jun-14
Chullora RMU	minor works, desk changes	\$41,710	Jun-14
Level 2, TDC Refurbishment: 134 Reed ST	minor works, desk changes	\$296,183	Jun-14

DHS one stop shop refurbishment: is defined as a consolidation of Medicare and Centrelink programmes into a single premises

PCL: is defined as a Pre Commitment Lease

Rationalisation: Means work conducted to a site to reduce the size of the lease space