

## Senate Community Affairs Legislation Committee

### BUDGET ESTIMATES – 5-6 JUNE 2014 ANSWER TO QUESTION ON NOTICE

#### Department of Human Services

**Topic:** Staffing – Demographics – 7 September 2013

**Question reference number:** HS 50

**Senator:** Lundy

**Type of question:** Written

**Date set by the committee for the return of answer:** 25 July 2014

**Number of pages:** 2

#### **Question:**

How many people did your department/agency employ as of 18 September 2013? Please provide a breakdown of this figure based on the following:

- a) State and Territory.
- b) Age.
- c) Gender.
- d) APS level classification.
- e) Contract type (ongoing or non-ongoing).

#### **Answer:**

General people demographic data is not available for the specific date of 18 September 2013. Its provision would require a significant manual creation of a data set and represents an unreasonable diversion of resources. For these questions, the Department of Human Services has provided its answer using the alternate date of 7 September 2013 (election date) for which data is available.

- a) The total number of employees in the Department of Human Services by State/Territory as at 7 September 2013 is outlined below.

<b>State</b>	<b>Total Headcount</b>
ACT	5,071
NSW	9,321
QLD	6,449
SA / NT	3,527
TAS	1,943
VIC	6,813
WA	2,271
<b>Total</b>	<b>35,395</b>

b) The total number of employees in the Department of Human Services by age.

<b>Age Grouping</b>	<b>Total Headcount</b>
15-24	1,286
25-34	7,712
35-44	10,961
45-54	10,149
55-64	4,957
65+	330

c) Female – 25,385

Male – 10,010

d) The total number of employees in the Department of Human Services by APS classification as at 7 September 2013 is outlined below.

<b>Substantive APS Classification</b>	<b>Total Headcount</b>
Other (Trainees/Graduates / Cadets)	191
APS1	243
APS2	426
APS3	5,306
APS4	15,325
APS5	3,863
APS6	5,876
Executive Level 1	2,904
Executive Level 2	1,079
SES	182
<b>Total</b>	<b>35,395</b>

e) Ongoing – 33,618

Non-ongoing – 1,777