

Senate Community Affairs Legislation Committee

BUDGET ESTIMATES – 5-6 JUNE 2014 ANSWER TO QUESTION ON NOTICE

Department of Human Services

Topic: Staffing – Demographics – 30 June 2013

Question reference number: HS 49

Senator: Lundy

Type of question: Written

Date set by the committee for the return of answer: 25 July 2014

Number of pages: 2

Question:

How many people did your department/agency employ as of 30 June 2013? Please provide a breakdown of this figure based on the following variables:

- a) State and Territory.
- b) Age.
- c) Gender.
- d) APS level classification.
- e) Contract type (ongoing or non-ongoing).

Answer:

- a) The total number of employees in the Department of Human Services by State/Territory as at 30 June 2013 is outlined below.

State	Total Headcount
ACT	5,165
NSW	9,373
QLD	6,529
SA / NT	3,659
TAS	1,953
VIC	6,836
WA	2,323
Total	35,838

- b) The total number of employees in the Department of Human Services by age group as at 30 June 2013 is outlined below.

Age Grouping	Total Headcount
15-24	1,401
25-34	7,953
35-44	11,089
45-54	10,195
55-64	4,890
65+	310

- c) Female – 25,692

Male – 10,146

- d) The total number of employees in the Department of Human Services by APS classification as at 30 June 2013 is outlined below.

Substantive APS Classification	Total Headcount
Other (Trainees/Graduates / Cadets)	212
APS1	236
APS2	458
APS3	5,534
APS4	15,812
APS5	3,778
APS6	5,761
Executive Level 1	2,822
Executive Level 2	1,045
SES	180

- e) Ongoing – 33,868

Non-ongoing – 1,970