Attachment B

QoN No: 397 - Information requested from Portfolio bodies covers period 1 July 2012 to 31 May 2013

QoN 397: Please provide a list of all office locations for all departments and agencies within the portfolio by:

- a. Department/Agency;b. Location;
- c. Leased or Owned;
- d. Size;
- e. Number of Staff at each location and classification;
- f. If rented, the amount and breakdown of rent per square metre;
- g. If owned, the value of the building;
- h. Depreciation of buildings that are owned;
- i. Type of functions and work undertaken.

Portfolio Bodies

(a) the department or agency Agency Name	(b) location			c) Leased or Owned (d) Size (e) the number of staff at each location and their classification					(f) if the office location is rented, the amount and breakdown of rent paid per square metre		(g) if the location is owned by the department or agency, the value of the building, and (h) depreciation, of buildings;		(i) the type of functions and work undertaken		
	State	City	Street Address	Leased/ Owned	Area (m2)	Classification	No	Other Agency Staff	Annual Rent Ex GST \$	Rent per M²	Value \$	Depreciation \$	Type of functions and work		
Aboriginal Hostels Limited	NT	Alice Springs	15 Leichardt St Alice Springs NT 0870	Leased	217	APS2-EL1	5	Nil	42,290	195			Regional Office provision of managerial support to the hostels in the region		
	QLD	Brisbane	231 North Quay Brisbane Qld 4000	Leased	150	APS2-EL1	4	Nil	96,655	644					
	QLD	Cairns	110 McLeod St Cairns Qld 4870	Leased	253	APS3-APS6	5	Nil	81,299	321					
	NT	Darwin	59 Smith St Darwin NT 0800	Leased	167	APS3-EL1	6	Nil	52,197	313					
	WA	Perth	2/47 Cedric St Stirling WA 6021	Leased	150	APS2-EL1	4	Nil	59,055	394					
	NSW	Sydney	128-134 Chalmers St Surrey Hills NSW	Leased	227	APS3-EL1	3	Nil	110,672	488					
	ACT	Canberra	2-6 Shea St Phillip ACT 2606	Leased	1,575	APS1-SESB2	64	Nil	504,000	320			National Office – Provision of Corporate Services, Administration and Senior Management		
	NT		***************************************		Head Office 30 Bougainvillea St Alyangula, Groote Eylandt	Leased	150	APS 4 – EL2	20		2750	18.33 per m2			Corporate Services, Project Officers.
Anindilyakwa Land Council		Alyangula	Rangers Pole 13 Rowel Highway	Owned	1000	N/A	21				1,600,000	32,000	Natural Resource Management		
			Anthropologist Lot 371 Angurugu	Owned	100	N/A	2				500,000	10,000	Anthropology		
Australian Institute of Family Studies	Vic	Melbourne	Lvl 20, 485 La Trobe Street	Leased	1534.2	APS 1 -SES	89	N/A	558,106 (annualised)	363.78		_	The Institute conducts research and communicates findings to policy-makers, service providers, and the broader community.		

	NT	Alice Springs	27 Stuart Highway	Owned	3 135	ASO2 - SES2	165				11,560,000	251 335	Head office
Central Land Council												231,333	Aboriginal Corporation
	NT	Alice Springs	6 Kennett Court Ciccone	Owned	202	ASO5 - SOGB	9				550,000	11,480	administration
	NT	Alice Springs	71 Bath Street	Owned	244	Nil	Nil				580,000	2119	Vacant - to be leased
	NT	Alice Springs	9 Cameron St	Owned	150	Renovations completed. Operational July 2013					1,900,000	10,095	Ranger 'hub' (Office, Training, Storage, etc)
	NT	Mutitjulu	Lot 35	Owned	67	ASO 5 - ASO 6	2				242,500	11,887	Regional office
	NT	Docker River	Lot 109	Owned	166	ASO 2 - ASO 6	5				630,000	275	Ranger office
	NT	Lajamanu	Lot 234	Owned	113	ASO 2 - ASO 6	11				650,000	11,624	Regional office (major upgrade completed June 2013)
	NT	Yuendumu	Lot 324	Owned	236	ASO 2 - ASO 6	8				570,000		Regional office
	NT	Papunya	Lot 256	Owned	78	ASO 4 - ASO 6	6	1			120,000		Regional office
	NT	Kalkarindji	Lot 101	Owned	45	ASO 6	1				350,000	4,940	Regional office
	NT	Harts Range	Lot 112	Owned	234	ASO5 - ASO 6	2				550,000	20,927	Regional office
	NT	Utopia	Lot 23	Owned	218	ASO 4	1				240,000		Regional office
	NT	Ti-Tree	16 Spencer Street	Owned	44	ASO 2 - ASO6	8				120,000	3,773	Ranger office
	NT	Hermannsburg	Tjuwanpa Outstation Resource Centre	To be leased	To be agreed	ASO 2 - ASO6	10		Lease under negotiation				Ranger office
	NT	Tennant Creek	63 Patterson St	Owned	411	ASO 2 - SOGC	16				515,000	11,282	Regional office
	NT	Santa Teresa	Lot 222	Owned	160	ASO 2 - ASO 6	10				330,000		Ranger office (major upgrade completed June 2013)
	NT	Daguragu	Lot 39,40,41	To be leased	167	ASO 2 - ASO6	8		Lease under negotiation				Ranger office
	SA	Adelaide	Lvl 7, 44 Waymouth St	Leased	285	Cadet – APS6	9		108,186	379			Financial services and support to Indigenous Australians, including: • Home and Business lending • Business support Equity and joint ventures
	QLD	Brisbane	Lvl 13, Edward St	Leased		APS1 – EL2	30		383,693	775			
	QLD	Cairns	59 McLeod St	Leased		APS4 – APS6	6		103,244	296			
	NSW	Grafton	Shop 9, 22 King St	Leased		APS4 – APS6	3		23,583	277			
ndigenous Business	TAS	Hobart	Lvl 3, 85 Macquarie St	Leased		APS4 – APS5	2		25,944	649			
Australia	VIC	Melbourne	Lvl 10, 460 Bourke St	Leased	204	APS4 – APS6	7		60,678	297			
	WA	Perth	Lvl 7, 140 St George Tce	Leased	500	APS1 – EL2	8		321,883	644			
	NSW	Sydney	Lvl 9, 300 Elizabeth St	Leased	612.70	APS1 – SES	20		285,388	465			
	NSW	Wagga	70 Baylis St	Leased	190	APS3 – APS6	6		72,372	380			
	ACT	Canberra	5-7 Neptune St, Phillip	Leased	2481.3	APS1 – PEO	122		720,360	290			
	SA	Adelaide	Level 7, 121 King William St	Leased		ILC Upper (APS 2) to SES	55	NA	498,923.26 [*]				Program delivery and corporate administration in accordance with statutory functions
	QLD	Brisbane	Level 2, 67 Astor Tce, Spring Hill	Leased	427	ILC Lower (APS 1) to SES	23	NA	172,894	404.90			Program delivery and corporate administration in accordance with statutory functions
Indigenous Land Corporation	WA	Perth	Level 12, 207 Murray St Perth	Leased	447	ILC Lower (APS 1) to SES	18	NA	255,684 [*]	572.00			Program delivery and corporate administration in accordance with statutory functions
	ACT	Canberra	Level 1, 3-5 Phipps Close. Deakin	Leased	298	ILC 3 Upper (APS 6) to SES	9	1 Seconded from DEEWR	112,606*	377.87			Program delivery and corporate administration in accordance with statutory functions
	SA	Adelaide	Ground floor, 47 Waymouth St	Leased	164	ILC 2 Upper (APS4) to SES	6	NA	24,600	150.00			Program delivery and corporate administration (ISC) in accordance with statutory functions

Northern Land Council	NT	Darwin	45 Mitchell St.	Leased	NA ASO3 - SES	88	910,309.92 ¹		-Secretariat -Policy -Legal Branch -Anthropology -Corporate Services -Project Management -Community liaison
	NT	Darwin	60 Smith St	Leased	720 ASO4 - SES	48	294,912.00 "	409.60	-Land and Sea Management -Mining -Commercial Projects
	NT	Darwin	Units 2- 4, Coonawarra Rd	Leased	560 ASO4 - SOGC	2	58,908.24 ⁱⁱⁱ	105.19	-Property and Fleet Management
	NT	Palmerston	1/17 Georgina Crescent	Leased	312 ASO3 – ASO6	4	48,437.04 ^{iv}	155.27	-Project Management -Permits -Shopfront services -Community liaison
	NT	Nhulunbuy	Shop 4, Arnhem House	Leased	NA ASO3 - SOGB	4	48,226.92 ^v		-Project Management -Permits -Shopfront services -Community liaison
	NT	Katherine	5/29, Katherine Terrace	Leased	2023 ASO3 - SOGB	8	105,130.00 ^{vi}	51.97	-Regional Coordination -Project Management -Permits -Shopfront services -Community liaison
	NT	Jabiru	Shop 3, Government Building, Flinders St	Leased	NA ASO2 -SOGC	4	14,853.84 ^{vii}		-Project Management -Permits -Shopfront services -Community liaison
	NT	Timber Creek	43 Wilson St	Owned	NA ASO6 – PO2	3		270,000	-Project Management -Permits -Shopfront services -Community liaison
	NT	Tennant Creek	178 Patterson St	Leased	NA ASO6	1	18,199.92 ^{vii}		-Project Management -Permits -Shopfront services -Community liaison
	NT	Borroloola	Robinson Rd Mara Mara Camp	Leased	NA ASO2 – ASO6	3			-Project Management -Permits -Shopfront services -Community liaison
	NT	Ngukurr	Balamurra St	Leased	NA ASO3 – ASO6	2			-Project Management -Permits -Shopfront services -Community liaison
	NT	Wadeye	Lot 351 Wadeye	Leased	NA ASO5	1	16,800		-Project Management -Permits -Shopfront services -Community liaison

Projected Annual rent calculated on monthly rent as at February 2013

Projected Annual rent calculated on monthly rent as at February 2013

iii Projected Annual rent calculated on monthly rent as at February 2013

Projected Annual rent calculated on quarterly rent as at September 2012

^v Projected Annual rent calculated on monthly rent as at February 2013

vi Projected Annual rent calculated on monthly rent as at February 2013

vii Projected Annual rent calculated on monthly rent as at January 2013

viii Projected Annual rent calculated on weekly rent as at March 2012

Outhork Stores Dt. Ltd	NT	Berrima	67 Pruen Road	Leased	720 (total building area)			45	163,018	226		Darwin Administrative Support Office
Outback Stores Pty Ltd	NT	Alice Springs	4/9 Ghan Road	Leased	78 (total building area)			3	20,000	256		Alice Springs Administrative Support Staff
	SA	Adelaide	L12, 45 Grenfell Street	Leased	505.7	APS1-EL1	8	FTM 1 PTM 17	185,996	367.80		
Social Security Appeals Tribunal	QLD	Brisbane	L26, 215 Adelaide Street	Leased	952	APS1-EL1	12	FTM 3 PTM 27	529,692	556.40		
	ACT	Canberra	L5, 71 Northbourne Avenue	Leased	212.50		0	FTM 0 PTM 5	84,540	397.83		
	TAS	Hobart	L8, 188 Collins Street	Leased	322	APS4	2	FTM 1 PTM 7	99,512	309.04		To perform SSAT's statutory
	VIC	Melbourne	L11, 565 Bourke Street	Leased	1001	APS1-EL1	17	FTM 5 PTM 31	280,895	280.61		objective.
	VIC	Melbourne	L24, 500 Collins Street	Leased	922	APS2-EL2	26	FTM 1 PTM 0	433,340	470.00		
	NSW	Sydney	L20, 580 George Street	Leased	1296.40	APS2-EL1	22	FTM 7 PTM 31	829,854	640.12		
	WA	Perth	L3, 109 St Georges Terrace	Leased	539.50	APS2-EL1	8	FTM 2 PTM 11	117,755	218.26		
	NT	Darwin	5 Benson Court, Knuckeys Lagoon		~200	CEO	1		33,800	169		
Tiwi Land Council	NT	Melville Island	Pickertaramoor, Melville Island		~200	Operations HQ	3	NA	NIL	NIL	500,000	17,000
-	NT	Melville Island	Pirlangimpi		~40	Office	0	NA	Nil	Nil	100,000	15,000 Offices at all three Townships
	NT	Melville Island	Milikapiti		~40	Office	0	NA	Nil	Nil	100,000	15,000 where Managers and members
	NT	Melville Island	Wurrumiyanga		~40	Office	0		Nil	Nil	100,000	of the Executive also reside.
	QLD	Thursday Island	46 Victoria Parade	Owned	933	APS1-FTO	47	0	Nil	Nil	2,330,330	Main Office-Corporate 85,540 Administration, Board Room and Program delivery
Torres Strait Regional Authority	QLD	Thursday Island	Cnr Victoria Parade & Blackall St	Owned	573	Casual – EL1	14	0	Nil	Nil	3,150,000	Cultural Centre, Art Gallery, 85,027 Program delivery and administration
Additioney	QLD	Thursday Island	56 Douglas Street	Owned	413	Trainee-EL2	33	0	Nil	Nil	771,00	35,381 Program delivery, Native Title Office and administration
	QLD	Cairns	Lvl 4, 46-48 Sheridan St	Leased	88	APS5-EL1	5	0	30,900	351.14		Mainland meeting room and Program delivery
Equal Opportunity for Women in the Workplace Agency *	NSW	North Sydney	Level 7, 111 Pacific Hwy	Leased	481	APS3-EL2 PEO	38 1	Nil	208,523.12	433.52 net		Administration of the Equal Opportunity for Women in the Workplace Act 1999
Workplace Gender Equality Agency **	NSW	Sydney	Level 7, 309 Kent Street	Leased	1055	APS3-EL2 PEO	38 1	Nil	336,939.48	319.37 net		Administration of the Workplace Gender Equality Act 2013
			ecember 2012 with lease payn th rent commencing in the ne							<u>i</u>		
	NSW	Jervis Bay		Owned	300		3				600,000	Council Administration Office
I	NSW	Jervis Bay		Owned	300		8				1,500,000	Day Care facilities for pre- school children
	NSW	Jervis Bay		Owned	200		0				225,000	Community gatherings for conducting meetings
Wreck Bay Aboriginal Community Council	NSW	Jervis Bay		Owned	200		2				650,000	Medical checks and facilities for visiting nurses / doctors for community members
	NSW	Jervis Bay		Owned	175		0				278,600	Occasional use for community gatherings
	NSW	Jervis Bay		Leased	1,000		20 (F/T & P/T & casual)		1			Administration Centre for Road gang, Cleaning gang, Accounts Section, Horticultural gang and Building gang.