

Administered Budget Expense by Budget Reporting Element (BRE)

As requested at Senate Estimates for the Health and Ageing Portfolio on Wednesday 5 June 2013, the attached table provides an updated list of BREs with their forward estimates as at Budget 2013-14.

BRE information does not, as a matter of course, readily align with particular initiatives or government decisions as published in Budget Paper No. 2.

BRE data is subject to change on a regular basis both within individual BREs and across multiple BREs due to a number of factors including parameter updates, indexation, changes to population or demand, accounting requirements and decisions of government.

'In-confidence' BREs are identified and information redacted in the attached table where the information relates to:

- National security, defence or international relations;
- Legal-in-confidence material;
- Material obtained in confidence;
- Trade secrets or commercially valuable information; or
- Commonwealth-state relations.

ADMINISTERED BUDGET EXPENSE BY BRE
BUDGET 2013-14
Department of Health and Ageing

BRE No.	BRE Description	Program Group	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
BRE196	National Bowel Cancer Screening Program	0.1.1 - Prevention Early detection and Service Improvement	26.331	40.126	41.780	52.608	52.316
BRE740	Chronic Disease Prevention and Service Improvement Grants Flexible Fund	0.1.1 - Prevention Early detection and Service Improvement	65.986	74.316	60.122	61.202	62.304
BRE785	Palliative Care Training - Tasmania	0.1.1 - Prevention Early detection and Service Improvement	0.060	0.420	0.427	0.060	-
BRE845	BreastScreen Australia Program	0.1.1 - Prevention Early detection and Service Improvement	-	2.160	2.652	1.301	1.319
In-Confidence	In-Confidence	In-Confidence	-	-	-	-	-
BRE085	National Illicit Drugs Strategy - NGO Drug Treatment Services	In-Confidence	41.196	41.761	42.259	43.020	43.794
BRE344	Investment in Preventive Health Drug Strategy	0.1.3 - Drug Strategy	2.000	1.992	2.603	2.650	2.697
BRE532	National Binge Drinking Strategy/Community Partnership	0.1.3 - Drug Strategy	2.163	-	-	-	-
BRE736	Substance Misuse Prevention and Service Improvement Grants Flexible Fund	0.1.3 - Drug Strategy	22.405	22.675	23.097	23.961	24.392
BRE737	Substance Misuse Service Delivery Grants Flexible Fund	0.1.3 - Drug Strategy	127.155	149.332	146.628	149.414	152.403
In-Confidence	In-Confidence	In-Confidence	-	-	-	-	-
BRE776	Tobacco Plain Packaging Compliance	0.1.3 - Drug Strategy	2.383	1.874	1.443	1.241	1.095
BRE341	National Public Health Food and Regulatory Policy	0.1.4 - Regulatory Policy	0.002	0.560	0.570	0.580	0.590
BRE576	Food Regulation Secretariat	0.1.4 - Regulatory Policy	0.056	0.057	0.058	0.059	0.060
In-Confidence	In-Confidence	In-Confidence	-	-	-	-	-
BRE773	Strengthening Industry Codes of Conduct	0.1.4 - Regulatory Policy	0.045	0.130	0.047	0.215	0.219
BRE778	Front of Pack Labelling	0.1.4 - Regulatory Policy	1.876	0.381	0.204	-	-
BRE783	National Nutrition Policy Front of Pack Labelling	0.1.4 - Regulatory Policy	0.433	0.272	-	-	-
In-Confidence	In-Confidence	In-Confidence	-	-	-	-	-
BRE077	National Immunisation Program Support Activities	0.1.5 - Immunisation	16.923	14.739	15.018	15.287	15.562
BRE460	Human Papillomavirus Vaccination Program	0.1.5 - Immunisation	3.981	4.156	4.247	4.144	4.219
BRE463	Purchase of Essential Vaccines - Non State Component	0.1.5 - Immunisation	80.278	118.240	119.445	123.330	124.167
BRE828	Extension of the Human Papillomavirus Vaccination Program	0.1.5 - Immunisation	0.907	0.405	0.890	0.865	0.865
BRE829	Human Papillomavirus Vaccination Program - Communications	0.1.5 - Immunisation	3.448	1.215	-	-	-
BRE347	National Public Health	0.1.6 - Public Health	0.307	0.233	0.206	0.210	0.214
BRE598	National Partnership Agreement on Preventive Health - Food and Health Partnership	0.1.6 - Public Health	0.250	-	-	-	-
BRE600	National Partnership Agreement on Preventive Health - Healthy Workers	0.1.6 - Public Health	0.510	0.550	0.720	-	-
BRE601	National Partnership Agreement on Preventive Health - National Health Risk Survey Program	0.1.6 - Public Health	3.750	-	-	-	-
BRE603	National Partnership Agreement on Preventive Health - Healthy Communities	0.1.6 - Public Health	2.806	10.000	-	-	-
BRE604	National Partnership Agreement on Preventive Health - Preventative Health Agency	0.1.6 - Public Health	0.100	-	-	-	-
BRE670	National Partnership Agreement on Preventive Health - Healthy Communities Local Government Areas	0.1.6 - Public Health	15.226	11.058	-	-	-
BRE728	Health Social Surveys Flexible Fund	0.1.6 - Public Health	8.286	7.529	7.637	7.764	7.903
BRE163	PBS - Improved Concessional Validation	0.2.1 - Community Pharmacy & Pharmaceutical Awareness	0.876	0.897	0.897	0.897	0.897
BRE352	Community Pharmacy Agreement (CPA)	0.2.1 - Community Pharmacy & Pharmaceutical Awareness	75.794	83.035	88.699	88.699	88.699
BRE439	Premium Free Dispensing Incentive	0.2.1 - Community Pharmacy & Pharmaceutical Awareness	186.449	203.496	222.583	222.583	222.583
BRE443	PBS Online Software Vendor Incentives	0.2.1 - Community Pharmacy & Pharmaceutical Awareness	0.072	-	-	-	-
BRE701	Patient Focused Outcomes 5th CPA	0.2.1 - Community Pharmacy & Pharmaceutical Awareness	54.650	55.180	57.220	57.220	57.220
BRE702	5th Community Pharmacy Agreement 15 cent ePrescribing payment	0.2.1 - Community Pharmacy & Pharmaceutical Awareness	14.079	23.074	30.339	30.339	30.339
BRE743	Post Market	0.2.1 - Community Pharmacy & Pharmaceutical Awareness	1.934	1.448	1.162	1.182	1.204
BRE149	Pharmaceutical Benefits Concessional (PBS) Services	0.2.2 - Pharmaceuticals and Pharmaceutical Services	5,642.395	5,800.665	6,042.437	6,218.368	6,399.197

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 BUDGET 2013-14
 Department of Health and Ageing

BRE No.	BRE Description	Program Group	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
BRE150	Pharmaceutical Benefits General (PBS)	0.2.2 - Pharmaceuticals and Pharmaceutical Services	1,529,988	1,613,067	1,721,173	1,816,770	1,922,156
BRE155	PBS Other - Section 100 & Other	0.2.2 - Pharmaceuticals and Pharmaceutical Services	1,008,429	1,046,808	1,094,496	1,172,621	1,253,561
BRE158	PBS Other - Doctor's Bag	0.2.2 - Pharmaceuticals and Pharmaceutical Services	19,898	19,955	19,949	19,949	19,949
BRE159	PBS Other - Safety Net Cards	0.2.2 - Pharmaceuticals and Pharmaceutical Services	9,835	9,835	9,835	9,835	9,835
BRE367	Community Service Obligations (CPA)	0.2.2 - Pharmaceuticals and Pharmaceutical Services	189,121	191,957	195,605	199,126	199,126
BRE573	Highly Specialised Drugs	0.2.2 - Pharmaceuticals and Pharmaceutical Services	1,255,813	1,387,839	1,486,216	1,574,252	1,679,806
BRE621	All Non Exempt Legals Nurse/Prac Midwives	0.2.2 - Pharmaceuticals and Pharmaceutical Services	0.092	0.092	0.092	0.092	0.092
In-Confidence	In-Confidence	In-Confidence	-	-	-	-	-
BRE846	Chemotherapy Review	0.2.2 - Pharmaceuticals and Pharmaceutical Services	0.053	0.467	-	-	-
BRE147	Breast Cancer Patients - Herceptin	0.2.3 - Targeted Assistance - Pharmaceuticals	48,587	50,278	51,968	51,827	51,827
BRE148	Life Saving Drugs Program	0.2.3 - Targeted Assistance - Pharmaceuticals	99,180	99,645	103,163	104,739	106,187
BRE160	Medical Food Subsidy	0.2.3 - Targeted Assistance - Pharmaceuticals	2,691	2,855	3,003	3,153	3,315
BRE169	Alternative Arrangement Transfers to PBS	0.2.3 - Targeted Assistance - Pharmaceuticals	0.558	0.558	0.558	0.558	0.558
BRE152	Aids & Appliances - Diabetes	0.2.4 - Targeted Assistance - Aids and Appliances	197,344	214,529	233,074	253,585	253,585
BRE153	Stoma Appliances	0.2.4 - Targeted Assistance - Aids and Appliances	82,428	85,566	88,755	91,799	94,706
BRE552	Insulin Pump Grant to under 18s	0.2.4 - Targeted Assistance - Aids and Appliances	0.528	0.522	0.522	0.522	0.522
BRE628	Epidermolysis Bullosa (EB) program	0.2.4 - Targeted Assistance - Aids and Appliances	4,820	4,820	4,820	4,820	4,820
BRE774	Access to Products	0.2.4 - Targeted Assistance - Aids and Appliances	0.217	0.159	0.074	0.074	0.074
BRE141	Medical Benefits Schedule (MBS)	0.3.1 - Medicare Services	18,459,874	18,838,215	20,240,156	21,540,402	23,015,427
BRE559	Dental Benefits - Teen Dental Program	0.3.1 - Medicare Services	83,087	54,408	-	-	-
BRE625	MBS Comprehensive Management Framework	0.3.1 - Medicare Services	3,827	8,147	8,147	-	-
BRE718	Medicare Benefits Schedule (MBS) Evaluations	0.3.1 - Medicare Services	0.343	0.350	0.540	0.549	0.560
BRE837	Commonwealth Dental Benefits (Grow Up Smiling)	0.3.1 - Medicare Services	-	189,626	594,607	620,336	645,940
BRE847	Medicare Consumer Education	0.3.1 - Medicare Services	1,908	1,012	-	-	-
BRE140	Act of Grace Payments FMA Act	0.3.2 - Targeted Assistance - Medical	0.010	0.010	0.010	0.010	0.010
BRE143	Ex Gratia Payments - Disaster Relief	0.3.2 - Targeted Assistance - Medical	0.315	0.315	0.315	0.315	0.315
BRE145	Reciprocal Health Care Agreements	0.3.2 - Targeted Assistance - Medical	0.050	0.050	0.050	0.050	0.050
BRE304	Tsunami Health Care Assistance	0.3.2 - Targeted Assistance - Medical	0.451	0.451	0.451	0.451	0.451
BRE391	London bombings Health Care Assistance	0.3.2 - Targeted Assistance - Medical	0.014	0.014	0.014	0.014	0.014
BRE487	Breast Cancer Prosthesis	0.3.2 - Targeted Assistance - Medical	7,234	7,234	7,234	7,234	7,234
BRE717	Telhealth Incentive	0.3.2 - Targeted Assistance - Medical	19,661	29,564	-	-	-
BRE754	Health Services Provisions Grants	0.3.2 - Targeted Assistance - Medical	1,956	1,984	2,016	2,053	2,090
BRE755	Financial Assistance for Medical Treatment Overseas	0.3.2 - Targeted Assistance - Medical	1,601	1,601	1,601	1,601	1,601
BRE175	Diagnostic Imaging Management and Quality	0.3.3 - Diagnostic Imaging Services	3,349	3,370	3,434	3,496	3,563
BRE177	Expansion of the Pathology Agreement	0.3.4 - Pathology Services	0.199	0.204	0.208	0.212	0.215

ADMINISTERED BUDGET EXPENSE BY BRE

BUDGET 2013-14

Department of Health and Ageing

BRE No.	BRE Description	Program Group	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
BRE182	Pathology Reform Implementation	0.3.4 - Pathology Services	2,202	2,271	2,312	2,353	2,399
BRE183	Pathology Quality & Reform	0.3.4 - Pathology Services	2,337	1,812	1,811	0,811	0,811
BRE184	e-Health Pathology Reform	0.3.4 - Pathology Services	-	-	1,000	40,000	40,000
BRE171	Radiation Oncology - Patient Access	0.3.5 - Chronic Disease - Radiation Oncology	7,279	7,403	7,544	7,689	7,843
BRE172	Radiation Oncology Services	0.3.5 - Chronic Disease - Radiation Oncology	64,343	65,630	66,942	68,281	68,281
BRE786	Carelink	0.4.1 - Access and Information (ACR)	16,556	10,956	-	-	-
BRE787	COAG - Improving Aged Care Assistance Packages	0.4.1 - Access and Information (ACR)	1,075	1,091	1,112	1,132	1,152
BRE788	Aged Care Assessment Program	0.4.1 - Access and Information (ACR)	93,477	99,188	106,791	115,308	124,567
BRE790	Access and Information - Assessment, Services and Framework	0.4.1 - Access and Information (ACR)	0,779	3,388	1,601	1,120	1,605
BRE791	Access and Information - Call centre	0.4.1 - Access and Information (ACR)	9,750	12,263	14,854	5,350	5,592
BRE792	Access and Information - Making it easier to find information and services	0.4.1 - Access and Information (ACR)	0,482	7,583	8,055	7,530	6,503
BRE830	Better Palliative Care in Aged Care	0.4.1 - Access and Information (ACR)	1,200	4,959	5,054	5,145	5,337
BRE793	Day Therapy Centres	0.4.2 - Home Support (ACR)	38,369	38,943	42,153	45,536	49,342
BRE794	Home & Community Care Planning & Development	0.4.2 - Home Support (ACR)	0,492	0,501	0,511	0,519	0,530
BRE795	Housing & Care Linkages	0.4.2 - Home Support (ACR)	5,532	6,241	6,740	6,861	7,481
BRE796	Respite for Carers	0.4.2 - Home Support (ACR)	214,655	222,902	238,671	242,954	263,519
BRE797	Home & Community Care - Aged Care	0.4.2 - Home Support (ACR)	1,126,725	1,216,190	1,315,311	1,424,569	1,541,628
BRE798	Community Aged Care Subsidies	0.4.3 - Home Care (ACR)	595,586	656,397	688,142	723,983	827,989
BRE799	Extended Aged Care at Home Packages	0.4.3 - Home Care (ACR)	548,573	548,717	604,281	684,711	908,195
BRE800	Greater transparency & streamlining regulation - cost for community care	0.4.3 - Home Care (ACR)	-	-	1,282	1,781	-
BRE801	Multi Purpose Services	0.4.4 - Residential and Flexible Care (ACR)	127,589	135,298	143,172	151,568	158,169
BRE802	Aboriginal and Torres Strait Islander Health Flex Service Model Recurrent	0.4.4 - Residential and Flexible Care (ACR)	25,353	29,120	32,271	36,210	37,059
BRE803	Innovative Pool	0.4.4 - Residential and Flexible Care (ACR)	3,767	6,638	3,549	2,456	2,384
BRE804	Residential Care	0.4.4 - Residential and Flexible Care (ACR)	7,814,208	8,276,313	8,819,768	9,477,334	10,075,163
BRE805	Rural and Remote Building Fund	0.4.4 - Residential and Flexible Care (ACR)	51,682	60,683	61,558	54,019	55,369
BRE806	Aged Care Standards and Accreditation Agency Small Homes Subsidy	0.4.4 - Residential and Flexible Care (ACR)	0,298	0,303	0,309	0,315	0,320
BRE807	Transition Aged Care	0.4.4 - Residential and Flexible Care (ACR)	219,979	230,011	234,399	239,288	243,180
BRE808	Zero Real Interest Loans	0.4.4 - Residential and Flexible Care (ACR)	54,329	68,022	28,472	15,926	-
BRE809	Aged care facility in Hughenden - contribution	0.4.4 - Residential and Flexible Care (ACR)	1,760	0,880	-	-	-
BRE810	Greater transparency & streamlining regulation - cost for residential care	0.4.4 - Residential and Flexible Care (ACR)	5,282	1,893	-	-	-
BRE811	Aged Care Financing Authority	0.4.4 - Residential and Flexible Care (ACR)	1,428	1,341	1,367	1,392	1,450
BRE812	Aged Care Bond Security	0.4.4 - Residential and Flexible Care (ACR)	5,000	-	-	-	-
BRE813	Aged Care Accreditation Agency	0.4.5 - Workforce and Quality (ACR)	25,783	26,979	21,664	25,558	25,638
BRE814	Community Visitors Scheme & Advocacy Services Program	0.4.5 - Workforce and Quality (ACR)	12,714	19,293	20,251	21,311	22,681
BRE815	Prudential Regulation	0.4.5 - Workforce and Quality (ACR)	0,223	0,227	0,230	0,235	0,239
BRE816	Indigenous Aged Care Workforce	0.4.5 - Workforce and Quality (ACR)	19,082	18,557	18,911	19,251	19,598
BRE818	Aged Care Workforce Flexible Fund	0.4.5 - Workforce and Quality (ACR)	91,110	89,150	75,925	77,264	78,759
BRE819	Addressing Workforce Pressures	0.4.5 - Workforce and Quality (ACR)	-	15,972	33,892	53,611	66,828
BRE820	Building a more skilled and flexible aged care sector	0.4.5 - Workforce and Quality (ACR)	2,650	5,150	5,247	5,463	5,461
BRE821	Aged Care Program Support	0.4.6 - Ageing and Service Improvement (ACR)	11,348	12,667	13,516	10,201	10,782
BRE822	Continence Aids Assistance Scheme	0.4.6 - Ageing and Service Improvement (ACR)	0,140	-	-	-	-
BRE823	Continence Support Payment	0.4.6 - Ageing and Service Improvement (ACR)	63,326	76,864	90,292	104,391	103,386
BRE824	Aged Care Service Improvement and Healthy Ageing Grants Flexible Fund	0.4.6 - Ageing and Service Improvement (ACR)	80,558	98,856	98,252	100,383	101,561
BRE825	Aged Care Reform Implementation Council - indexed	0.4.6 - Ageing and Service Improvement (ACR)	0,749	0,490	0,298	0,183	-
BRE826	Aged Care Reform Implementation Council - not indexed	0.4.6 - Ageing and Service Improvement (ACR)	2,428	3,646	0,315	-	-

ADMINISTERED BUDGET EXPENSE BY BRE
BUDGET 2013-14
Department of Health and Ageing

BRE No.	BRE Description	Program Group	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
BRE827	Promoting better practice and partnerships	0.4.6 - Ageing and Service Improvement (ACR)	1,281	2,437	2,081	2,112	2,820
BRE840	Andrew Fisher Institute	0.4.6 - Ageing and Service Improvement (ACR)	-	1,000	1,019	1,036	1,055
BRE394	Better access to Psychiatrists and GPs - MBS	0.5.1 - Primary Care Education and Training	6,852	7,070	8,227	8,374	8,525
BRE010	Improving After Hours	0.5.2 - Primary Care Financing Quality and Access	2,202	42,415	46,548	47,386	48,238
BRE996	COAG mental health - services in rural and remote areas	0.5.2 - Primary Care Financing Quality and Access	16,167	16,441	16,754	17,071	17,413
BRE482	GP Super Clinics & Primary Care Infrastructure	0.5.2 - Primary Care Financing Quality and Access	112,130	90,211	38,632	12,959	0,959
BRE734	Regionally tailored primary care initiatives through Medicare Locals Flexible Fund	0.5.2 - Primary Care Financing Quality and Access	394,312	412,707	423,269	430,816	438,499
BRE735	Single Initial Point of Contact Telephone Advice and Counselling Flexible Fund	0.5.2 - Primary Care Financing Quality and Access	14,404	53,698	54,233	55,057	56,048
BRE831	TAS Assistance Package - Tasmanian Medicare Local Elements	0.5.2 - Primary Care Financing Quality and Access	2,500	14,210	18,617	21,585	-
BRE844	Medicare and Primary Health Consumer Education	0.5.2 - Primary Care Financing Quality and Access	4,452	2,363	-	-	-
BRE733	Practice Incentives for General Practitioners Flexible Fund	0.5.3 - Primary Care Practice Incentives	280,507	208,477	223,316	228,619	234,203
BRE049	Royal Flying Doctor Service	0.6.1 - Rural Health Services	55,115	56,108	57,286	58,489	59,717
BRE533	National Rural Health Infrastructure Fund	0.6.1 - Rural Health Services	0,993	5,346	5,542	5,732	5,925
BRE732	Rural Health Outreach Fund	0.6.1 - Rural Health Services	31,372	32,744	33,889	35,295	33,505
BRE179	Community Services Obligations	0.7.1 - Hearing Services	60,123	63,247	66,898	71,073	72,725
BRE180	Hearing Services Voucher Payment Program	0.7.1 - Hearing Services	342,421	377,506	412,769	464,532	485,893
BRE455	Hearing Loss Prevention Program	0.7.1 - Hearing Services	1,713	-	-	-	-
BRE187	Primary Health Care	0.8.1 - Aboriginal and Torres Strait Islander Health	382,494	413,323	435,169	453,342	474,075
BRE189	Social & Emotional Wellbeing/Mental Health	0.8.1 - Aboriginal and Torres Strait Islander Health	43,556	46,621	50,854	54,168	56,634
BRE631	Child & Maternal Health	0.8.1 - Aboriginal and Torres Strait Islander Health	39,704	41,211	42,937	45,924	48,013
BRE726	Aboriginal and Torres Strait Islander Chronic Disease Flexible Fund	0.8.1 - Aboriginal and Torres Strait Islander Health	193,580	245,503	222,289	232,040	241,168
BRE775	Stronger Futures in the NT - Health	0.8.1 - Aboriginal and Torres Strait Islander Health	42,625	54,072	53,615	53,505	54,982
BRE016	Private Health Insurance (PHI) Rebate	0.9.1 - Private Health Insurance	5,135,350	4,916,721	5,043,188	5,154,310	5,255,088
BRE546	PHI Support	0.9.1 - Private Health Insurance	-	3,000	-	-	-
BRE563	Private Health Insurance Administration Council - Administered Reinsurance Funding	0.9.1 - Private Health Insurance	420,195	470,534	525,225	584,268	647,663
BRE564	Private Health Insurance Administration Council - Council Levies	0.9.1 - Private Health Insurance	6,226	6,590	6,972	7,236	7,453
BRE558	National Joint Replacement Registry - Cost Recovery Arrangements	0.9.1 - Private Health Insurance	1,722	2,162	2,162	2,162	2,162
BRE699	Lifetime Health Cover Support	0.9.1 - Private Health Insurance	0,085	0,085	0,085	0,085	0,085
BRE780	Natural Therapies	0.9.1 - Private Health Insurance	0,784	-	-	-	-
BRE489	McGrath Breast Care Nurses	0.10.1 - Chronic Disease - Treatment	2,100	4,247	4,648	4,815	4,817
BRE539	Youth Cancer Network	0.10.1 - Chronic Disease - Treatment	-	4,418	4,370	4,445	4,647
BRE661	Health & Hospitals Fund - Cancer Initiatives	0.10.1 - Chronic Disease - Treatment	211,642	163,304	101,051	50,500	1,600
BRE834	Springfield Cancer Centre	0.10.1 - Chronic Disease - Treatment	0,926	10,438	10,078	-	-
In-Confidence	In-Confidence	In-Confidence	-	-	-	-	-
BRE056	National Implementation of Electronic Health Records System	0.10.2 - e-Health Implementation	70,825	65,169	18,450	18,668	18,308
BRE058	National Health Information Network	0.10.2 - e-Health Implementation	5,328	5,796	6,084	-	-
BRE639	COAG Advancement of eHealth	0.10.2 - e-Health Implementation	-	34,026	-	-	-
BRE768	National Broadband Network Telehealth Pilots (not-indexed)	0.10.2 - e-Health Implementation	3,089	6,228	-	-	-
BRE769	National Broadband Network - Telehealth Pilots (indexed)	0.10.2 - e-Health Implementation	5,479	5,556	-	-	-
BRE779	Overnight eHealth	0.10.2 - e-Health Implementation	2,224	2,408	-	-	-
BRE836	Tasmania Health Assistance Package - e-Health components	0.10.2 - e-Health Implementation	-	11,463	20,663	12,500	-
BRE099	Australian Health Ministers' Advisory Council Cost Shared Budget (Reserve Fund)	0.10.3 - Health Information	1,908	1,965	2,024	2,085	2,085

ADMINISTERED BUDGET EXPENSE BY BRE
BUDGET 2013-14

Department of Health and Ageing

BRE No.	BRE Description	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
BRE730	Health System Capacity Development Flexible Fund	30,653	27,859	28,128	28,634	29,150
BRE100	International Health Appropriation	0.100	0.100	0.100	0.100	0.100
BRE279	World Health Organisation Contributions	13,366	13,366	13,366	13,366	13,366
BRE280	International Agency for Research on Cancer	1,446	1,446	1,446	1,446	1,446
BRE023	Hospital Safety Initiative	0.333	0.291	0.296	0.300	0.306
BRE663	Health & Hospitals Fund - Medical Research	36,205	30,095	-	-	-
BRE694	Support for Craniofacial Surgery	1,250	1,250	-	-	-
BRE725	Quality Use of Diagnostics Therapeutics and Pathology Flexible Fund	-	49,071	47,613	47,613	47,613
BRE729	Health Surveillance Flexible Fund	17,864	19,615	20,152	20,519	20,903
BRE747	Maintaining Seasonal and Pandemic Influenza Surveillance	0.899	0.911	0.926	0.943	0.960
BRE763	Australian Commission on Safety and Quality in Health Care	8,418	11,889	13,334	14,334	18,334
BRE662	Health & Hospitals Fund - Health Infrastructure	282,078	122,686	65,000	0.600	-
BRE723	Health & Hospitals Fund - Regional Priorities Round 3 - Infrastructure	130,650	250,952	321,702	281,037	21,850
BRE762	Health & Hospitals Fund Regional Priority Round 4	53,516	145,728	168,365	84,248	22,121
	In-Confidence	-	-	-	-	-
BRE030	Mental Health More Options Better Outcomes	63,042	74,853	83,988	94,083	95,778
BRE035	National Depression Initiative	9,298	9,438	9,619	9,791	9,968
BRE038	National Mental Health Program	8,693	8,823	8,988	9,151	9,316
	In-Confidence	-	-	-	-	-
BRE295	Youth Mental Health	63,386	76,558	79,125	84,215	85,731
BRE413	COAG Mental Health - support for day-to-day living in the community	13,911	14,273	14,704	14,821	15,087
BRE414	COAG Mental Health - Additional Education Places Scholarships and Clinical Training in Mental Health	8,315	8,441	8,603	8,758	8,915
BRE415	COAG Mental Health - support for children	10,779	11,651	11,882	12,095	12,313
BRE416	COAG Mental Health - telephone counselling	15,446	15,654	16,085	16,428	16,724
BRE527	National Perinatal Depression Plan	5,050	5,550	5,550	5,550	5,550
BRE635	Maternity Peer Support	1,411	1,686	1,718	1,749	1,781
BRE644	Leadership in Mental Health Reform	11,342	11,928	12,073	12,187	12,406
BRE686	Early Psychosis Prevention and Intervention	0.631	0.641	0.314	0.326	0.332
BRE720	Taking Action to Tackle Suicide	25,303	26,001	26,926	27,623	28,120
BRE724	Assistance for Survivors of Torture and Trauma	19,782	20,078	20,461	20,827	21,325
BRE756	Health checks for 3yr olds	0.672	0.285	0.302	0.308	0.313
BRE759	Coordination and Funding for Severe Mental Illness	67,552	112,434	161,156	194,330	197,827
BRE764	Taking Action to Tackle Suicide - not indexed	30,920	30,930	31,020	31,020	31,020
BRE835	TAS Assistance Package - Mental Health	-	3,000	4,000	4,000	-
BRE842	Mental Health Nurse Incentive Program	-	41,798	19,748	20,124	20,527
BRE615	General Practice Rural Incentives Program	116,405	121,882	91,616	93,721	94,423
BRE731	Health Workforce Flexible Fund	903,843	977,282	1,057,269	1,087,985	1,111,093
BRE595	COAG Health Workforce	69,898	63,098	63,098	63,098	63,098
BRE597	Health Workforce Capital	15,000	-	-	-	-
BRE643	Medical Training and Supply	1,915	3,777	3,850	3,923	4,001
BRE680	Increasing Capacity of Dental Workforce	30,362	71,462	56,311	55,017	58,628
BRE688	Mental Health Nurse Incentive Program	39,681	-	-	-	-
BRE695	Personal Care Worker Regulation	0.400	-	-	-	-

ADMINISTERED BUDGET EXPENSE BY BRE
BUDGET 2013-14
Department of Health and Ageing

BRE No.	BRE Description	Program Group	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
BRE765	Clinical Training Subsidy	0.12.2 - Workforce Development and Innovation	143,664	145,820	148,589	151,264	153,986
BRE003	In-Confidence Blood Sector Payments	0.13.1 - Blood and Organ Donation Services	668,464	709,855	757,720	805,279	861,039
BRE004	Bone Marrow Transplant Program	0.13.1 - Blood and Organ Donation Services	6,278	7,523	8,791	10,296	12,088
BRE007	National Cord Blood Collection Network	0.13.1 - Blood and Organ Donation Services	4,191	4,476	4,565	4,647	4,730
BRE008	Blood & Organ Support Services	0.13.1 - Blood and Organ Donation Services	1,476	1,506	1,535	1,563	1,594
BRE257	International Search Unrelated Bone Marrow	0.13.1 - Blood and Organ Donation Services	1,245	1,272	1,293	1,326	1,355
BRE402	Organ Donation	0.13.1 - Blood and Organ Donation Services	0,482	0,511	0,522	0,531	0,542
BRE590	Australian Red Cross Blood Supply - Sydney Accommodation	0.13.1 - Blood and Organ Donation Services	5,884	6,184	6,401	6,625	6,857
BRE678	Managing Access to Blood Products	0.13.1 - Blood and Organ Donation Services	0,713	0,546	0,438	0,449	0,460
BRE782	Better Management and Information Management Capability	0.13.1 - Blood and Organ Donation Services	0,215	0,162	0,166	-	-
BRE843	Supporting Leave for Living Organ Donors	0.13.1 - Blood and Organ Donation Services	-	0,378	0,770	-	-
BRE671	Midwife Insurance Management	0.13.2 - Medical Indemnity	0,175	0,150	0,150	0,150	0,150
BRE742	Medical Indemnity Insurance Flexible Fund	0.13.2 - Medical Indemnity	96,589	98,602	104,448	110,895	118,342
BRE761	Midwife Professional Indemnity Flexible Fund	0.13.2 - Medical Indemnity	0,334	1,391	4,385	7,813	9,691
BRE471	Mersey Hospital Service Provision	0.13.3 - Public Hospitals and Information	68,487	70,791	62,661	62,661	62,661
BRE606	Activity Based Funding	0.13.3 - Public Hospitals and Information	0,228	-	-	-	-
BRE650	Hospital Accountability and Performance Program	0.13.3 - Public Hospitals and Information	1,936	3,970	3,605	3,670	3,736
BRE651	Woomera Hospital	0.13.3 - Public Hospitals and Information	1,306	1,327	-	-	-
BRE660	Mobile Dental Services Pilot	0.13.3 - Public Hospitals and Information	3,162	-	-	-	-
BRE677	Health Reform - Consumer Engagement	0.13.3 - Public Hospitals and Information	1,082	-	-	-	-
BRE692	National Performance Authority	0.13.3 - Public Hospitals and Information	3,241	3,481	3,481	3,481	3,481
BRE777	Lead Clinicians Group	0.13.3 - Public Hospitals and Information	2,785	-	-	-	-
BRE777	National Health Funding Body	0.13.3 - Public Hospitals and Information	5,520	-	-	-	-
BRE781	Pro Bono Dental Pilot Program	0.13.3 - Public Hospitals and Information	0,150	0,150	0,150	0,150	0,150
BRE784	National Oral Health Promotion	0.13.3 - Public Hospitals and Information	-	5,000	5,000	-	-
BRE832	Tasmania Health Assistance Package	0.13.3 - Public Hospitals and Information	12,306	24,084	24,704	18,682	-
BRE838	Flexible Grants Program - Dental	0.13.3 - Public Hospitals and Information	-	-	49,707	54,624	60,781
BRE841	Victorian Local Hospital Networks	0.13.3 - Public Hospitals and Information	107,000	-	-	-	-
BRE409	Australian Red Cross Society Community Support	0.14.1 - Health Emergency Planning and Response	5,000	-	-	-	-
BRE579	Australian Health Ministers' Advisory Council Cost Shared Funding	0.14.1 - Health Emergency Planning and Response	0,365	0,371	0,378	0,385	0,392
BRE667	H1N1 - Health Emergency Response	0.14.1 - Health Emergency Planning and Response	0,292	-	-	-	-
BRE697	COAG Biological Regulation Activity	0.14.1 - Health Emergency Planning and Response	0,327	0,335	0,340	0,348	0,355
BRE727	Health Protection Flexible Fund	0.14.1 - Health Emergency Planning and Response	17,285	18,176	18,421	18,770	19,116
BRE746	Biosecurity Surveillance System	0.14.1 - Health Emergency Planning and Response	1,220	1,239	1,262	1,284	1,307
BRE748	National Public Health Surveillance Bill 1	0.14.1 - Health Emergency Planning and Response	0,294	0,299	0,305	0,311	0,316
BRE749	Strengthening the Management of the National Medical Stockpile	0.14.1 - Health Emergency Planning and Response	2,100	0,275	-	-	-