

Department of Health & Ageing Average Staffing Levels and Productivity by Year

	ASL									
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Total Department of Health and Ageing ASL	4,497	4,363	4,554	4,773	4,739	4,706	4,567	4,356	4,288	4,221
<i>Less regulatory functions</i>										
TGA	505	535	557	583	621	671	694	694	694	694
NICNAS	50	55	60	61	61	68	75	75	75	75
OGTR	50	46	46	51	49	46	47	47	47	47
Aged Care Regulation	163	183	213	268	399	393	393	393	393	393
Core Policy and Program Department ASL	3,729	3,544	3,678	3,810	3,609	3,528	3,358	3,147	3,079	3,012
Administered Appropriations (\$ bn)	53.3	54.8	59.4	62.9	67.6	67.1	68.7	70.5	73.0	75.7
<i>(in current prices, 2012-13)</i>										
<i>\$ million per ASL (core policy & program department)</i>	14.3	15.5	16.1	16.5	18.7	19.0	20.5	22.4	23.7	25.1

Note: ASL represents average staffing level for financial year