

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH AND AGEING PORTFOLIO

Budget Estimates 2013-14, 5/6 & 7 June 2013

Question: E13-143

OUTCOME: 12 – Health Workforce Capacity

Topic: Health Workforce Australia

Type of Question: Hansard Page 126, 5 June 2013

Senator: Fierravanti-Wells

Question:

Can you provide a breakdown of the \$13 million “Supplier Expenses” referenced on page 435 of the Budget Papers?

Answer:

The table below details the budgeted amount of \$13.493 million for 2013-14 on page 435 of the Budget Papers.

HWA Suppliers	Amount \$'000
Contractors/ secondment costs	2,680 ¹
Professional Fees and Consultants	2,193 ²
ICT	2,349
Travel	1,499
Office accommodation	2,070
Stakeholder engagement and consultation	940 ³
Administration	1,762 ⁴
Total HWA expenses	13,493

Notes

1. Includes secondees from other agencies and contractors costs related directly to HWA programs

2. Includes audit fees and legal fees. Consultants costs include those related directly to HWA programs.

3. Includes conferences and meetings with stakeholders and various HWA publications

4. Administration costs include insurance, equipment, staff training, stationery etc