

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
FAMILIES, HOUSING, COMMUNITY SERVICES AND
INDIGENOUS AFFAIRS PORTFOLIO
2012-13 Budget Estimates Hearings

Outcome Number: Cross

Question No: 456

Topic: Travel costs

Hansard Page: Written

Senator McKenzie asked:

For the financial year to date, please detail all travel for Departmental officers. Please include a total cost plus a breakdown that include airfares (and type of airfare), accommodation, meals and other travel expenses (such as incidentals).

Answer:

For the financial year to date (31 May 2012), FaHCSIA's expenditure on travel was \$11,846,857 (GST exclusive). For the same period, travel expenditure by Portfolio Agencies was \$7,542,215 (GST exclusive).

	Airfares	Accommodation	Travel Allowance	Other	Total
Departmental	\$6,036,907	\$2,364,618	\$2,336,025	\$1,109,307	\$11,846,857
Portfolio Agencies	\$3,790,559	\$1,448,902	\$1,517,544	\$785,210	\$7,542,215

The classification of "Other" includes officer's expenses where no travel allowance has been claimed, such as bus hire, venue hire, parking fees and additional vehicle hire.