

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
FAMILIES, HOUSING, COMMUNITY SERVICES AND
INDIGENOUS AFFAIRS PORTFOLIO
2012-13 Budget Estimates Hearings

Outcome Number: Cross

Question No: 408

Topic: Staffing

Hansard Page: Written

Senator McKenzie asked:

Please provide details of what staffing changes have occurred in each department/agency from the 2012-13 Budget.

Provide a list of additional and/or redundant positions, the classification and the program those positions are part of or have been taken from.

Answer:

The 2012-13 Portfolio Budget Statements show an overall increase of 162 in the average staffing level from the 2011-12 Portfolio Additional Estimates Statements. This is broken down as follows:

- An increase of 16 in Outcome 1;
- An increase of 16 in Outcome 2;
- An increase of 19 in Outcome 3;
- An increase of 4 in Outcome 4;
- An increase of 110 in Outcome 5;
- A decrease of 3 in Outcome 6; and
- No change in Outcome 7.

The Department is not in a position to respond to the specifics of the level and classification of the above increase in the average staffing level. Decisions of this nature are part of business unit planning against agreed departmental budgets, and as such, this information is not available without the use of significant resources.

Information from the Portfolio agencies is not able to be provided without the use of significant resources.