

Senate Community Affairs Legislation Committee

BUDGET ESTIMATES - 29 MAY 2012 ANSWER TO QUESTION ON NOTICE

Human Services Portfolio

Topic: CRS Australia

Question reference number: HS 43

Senator: Fifield

Type of question: Written

Date set by the committee for the return of answer: 27 July 2012

Number of pages: 2

Question:

- a) What assets are currently owned by CRS Australia and what is their total value?
- b) What liabilities is CRS Australia currently encumbered with and what is their total value?
- c) What is the most recent total revenue figure for CRS Australia?
- d) What is the most recent total expenses figure for CRS Australia?
- e) What is the most recent net profit (or net loss) figure for CRS Australia?
- f) How many executive staff does CRS Australia employ?
- g) How many total staff do CRS Australia employ?

Answer:

- a) As at 31 March 2012, the department attributed the following assets to the CRS Australia Master Program:

	(\$'000)
Cash	5,932
Receivables	93,942
Accrued Revenues	1,033
Other Non-Financial Assets	0
Non-current Assets	22,481
TOTAL ASSETS	123,388

Note: Figures provided are from the CRS Australia SAP system

- b) As at 31 May 2012, the department attributed the following liabilities to the CRS Australia Master Program:

	(\$'000)
Employee Liabilities	37,041
Supplier Liabilities	7,834
Other Payables	2,448
TOTAL LIABILITIES	47,323

Note: Figures provided are from the CRS Australia SAP system

- c) As at 31 May 2012, the department had recorded revenue totalling \$167.326 million against the CRS Australia Master Program.
- d) As at 31 May 2012, the department had recorded expenses totalling \$168.197 million against the CRS Australia Master Program.
- e) For the financial year 2010-11, the department reported a surplus of \$2.9 million against the CRS Australia Master Program.
- f) As at 31 May 2012, the department had 107.5 staff performing duties at the Executive Level relating to the CRS Australia Master Program.

SES	2.5
Executive Level 2	11
Executive Level 1	94

- g) As at 31 May 2012, department employed a total of 1,774 staff relating to the CRS Australia Master Program.