

Senate Community Affairs Legislation Committee

BUDGET ESTIMATES - 29 MAY 2012 ANSWER TO QUESTION ON NOTICE

Human Services Portfolio

Topic: DHS Staffing - Changes

Question reference number: HS 63

Senator: McKenzie

Type of question: Written

Date set by the committee for the return of answer: 27 July 2012

Number of pages: 1

Question:

- a) Please provide details of what staffing changes have occurred in each department/agency from the 2012-13 Budget.
- b) Provide a list of additional and/or redundant positions, the classification and the program those positions are part of or have been taken from.

Answer:

- a) The department's estimates average staffing level (ASL) for 2011-12 was 32,714. The department's estimated ASL for 2012-13 is 32,274.
- b) As at 22 June 2012, no positions have been identified as redundant.