

INDIGENOUS RELATED BUDGET MEASURES 2012-13

LEAD AGENCY	MEASURE TITLE	\$ million	BUDGET PAPER 2 page reference
DBCDE	Special Broadcasting Service Corporation — free-to-air Indigenous television service (including capital)	63.0	96
FaHCSIA	Cape York Welfare Reform Trial - Extension	11.8	135
FaHCSIA	Community Development Employment Projects (CDEP) – continuation of grandfathered wage arrangements	224.6	135
FaHCSIA	Consolidation of the Indigenous Home Ownership programs	51.8	137
FaHCSIA	Municipal and Essential Services - extension	43.4	141
FaHCSIA	Remote Jobs and Communities Package – Establishment of Community Development Fund	140.0	145
FaHCSIA	Stronger Futures in the Northern Territory - municipal and essential services in the Northern Territory - extension	67.8	151
FaHCSIA	Cultural Horsemanship Program for Indigenous Youth	0.075	138
FaHCSIA	Digital Productivity - remote hearing and vision services for children - additional funding	4.9	138
FaHCSIA	Constitutional Recognition of Indigenous Australians – community support	10	137

2012-13 Budget Estimates

Committee: Community Affairs Committee

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Tabled by: MICHAEL DILLON DOPSOC

Pages: 5

FaHCSIA

FaHCSIA	Stronger Futures in the Northern Territory - child, youth, family and community wellbeing	141.6	148
FaHCSIA	Stronger Futures in the Northern Territory - community safety and justice	239.6	149
FaHCSIA	Stronger Futures in the Northern Territory - healthy homes	54.2	150
FaHCSIA	Stronger Futures in the Northern Territory - improving indigenous housing in the NT	22.4	150
FaHCSIA	Stronger Futures in the Northern Territory - remote engagement and coordination	149.2	152
FaHCSIA	Torres Strait Major Infrastructure Project Stage 5	21.2	154
DEEWR	BackTrack — contribution	0.8	108
DEEWR	Clontarf Foundation and Engagement Strategies for Indigenous students	4.8	109
DEEWR	Home Interaction Program for Parents and Youngsters	55.7	112
DEEWR	Remote Jobs and Communities Program — establishment	745.6	118

DEEWR	Schools — One Laptop per Child Australia	11.7	122
DEEWR	Schools — Teach Remote — Stage Two	14.3	125
DEEWR	Reducing Substance Abuse Program — redirection	-3.3	128
DEEWR	Stronger Futures in the Northern Territory — Building a Quality School Workforce	187.3	129
DEEWR	Closing the Gap — Intensive Literacy and Numeracy Programs for Underachieving Indigenous Students Initiative — re-direction of funding	-56.3	130
DEEWR	Community Festivals for Education Engagement — redirection	-10.7	130
DEEWR	Stronger Futures in the Northern Territory — Continued support for Crèches established under the Northern Territory Emergency Response	11.4	131
DEEWR	Indigenous Youth Leadership Program — suspension	-22.8	131
DEEWR	Indigenous Youth Mobility (TIMP) Program — redirection	-27.7	132

DIIS RTE	Australian Institute of of Aboriginal and Torres Strait Islander Studies - digitisation of Indigenous cultural resources - continuation	6.4	220
SEWPC	Environment Protection and Biodiversity Conservation Act - implementation of reforms	37.8	268
SEWPC	Remediation of land affected by the Tiwi Islands Plantation project - contribution	1.0	272
DIT	Nation Building Program - Northern Territory road projects	50	241
PMC	Australian Public Service Employment and Capability Strategy for Aboriginal and Torres Strait Islander Employees - continuation	1.8	246
DRAL GAS	Resale Royalty Scheme for Visual Artists - continuation	0.7	258
DRAL GAS	Netball Australia — contribution	2.5	255