

Senate Community Affairs Committee  
 ANSWERS TO ESTIMATES QUESTIONS ON NOTICE  
 HEALTH AND AGEING PORTFOLIO  
 Budget Estimates 2011-2012, 30 May 2011

Question: E11-532

OUTCOME 0: Whole of Portfolio

Topic: RECENT AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE REVENUE CONTRACTS

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Senator Boyce asked:

What contracts have been signed by the AIHW, since the 2011-12 Portfolio Budget Statements were prepared, that will contribute additional external revenue to the AIHW?

Answer:

The estimate of Australian Institute of health and Welfare (AIHW) externally funded revenue (EFR) for 2011-12 provided in the Portfolio Budget Statements (PBS) was based on information available to AIHW at the time the PBS were prepared earlier this year. It was derived from Budget AIHW EFR for 2010-11, drawing also upon results to 31 March 2011, plus the forecast net budgetary impact of continuing, terminating and new contract work in 2011-12.

The 2011-12 ERF PBS estimate includes the then anticipated expected revenue impact in 2011-12 of some contracts entered into in May and June 2011 which, because they related to extensions of previously contracted work, could be predicted with reasonable certainty at the time the estimate was prepared.

A list of all new AIHW contracts entered into between 31 March and 15 July 2011 is set out below. The total value of these contracts is higher than anticipated. The contracts are categorised according to whether they relate to repeat or new funding and information is provided about their duration.

| Project Name   | Total Contract \$ Value - GST Excl | New / Repeat                               | Duration |        |
|--|------------------------------------|--|----------|--------|
|  |                                    |  | Years    | Months |
| SHS Client Management System Procurement                           | 3,460,900                          | New  | 4        | 3      |
| SHS Client Management System                                       | 1,541,842                          | Repeat - variation with additional funding | 4        | 0      |
| Data for the Aust. Commission on Safety and Quality in Health Care | 23,071                             | Repeat                                     | 0        | 2      |

|  |         |  |   |    |
|--|---------|--|---|----|
| Low Dose Radiation - Effects of CT Scans in Childhood  | 41,200  | New  | 0 | 4  |
| Health Performance Framework   | 46,970  | Repeat - variation with additional funding | 0 | 3  |
| National Disability Agreement Disability Services National Minimum Data Set Collection         | 250,900 | Repeat                                     | 0 | 5  |
| Scoping Redevelopment of Disability Services National Minimum Data Set                         | 136,364 | New  | 0 | 3  |
| National Out-of-Home Care Standards Reporting Measures   | 180,000 | New  | 1 | 5  |
| WHO FIC Australian Collaborating Centre and Australian Contribution to ICD-11 Development      | 306,124 | Repeat                                     | 1 | 3  |
| National Prisoner Health Information Development   | 340,586 | Repeat                                     | 1 | 0  |
| Alcohol and Other Drug Treatment Services National Minimum Data Set                            | 766,549 | Repeat                                     | 1 | 0  |
| Overcoming Indigenous Disadvantage   | 43,823  | Repeat                                     | 0 | 6  |
| National Opioid Pharmacotherapy Statistics Annual Data Collection                              | 117,550 | Repeat                                     | 1 | 0  |
| Lung, Endometrial/Cervical Cancers and Cancers in Aboriginal and Torres Strait Islander People | 27,887  | Repeat - variation with additional funding | 1 | 1  |
| Indigenous Preschool Population Data   | 150,000 | New  | 0 | 8  |
| National Early Childhood Development Dataset   | 200,000 | New  | 0 | 10 |
| Dementia Data  | 18,388  | Repeat - variation with additional funding | 1 | 5  |
| Male Health Information  | 20,182  | Repeat                                     | 0 | 6  |
| Monitoring of Cancer Screening Programs  | 41,476  | Repeat - variation with additional funding | 0 | 3  |
| Emergency Department Quarterly Data Validation   | 149,029 | New  | 1 | 0  |

|   |           |  |   |   |
|---|-----------|--|---|---|
| Dental Surveillance and Research Services   | 500,000   | Repeat - variation with additional funding | 1 | 0 |
| National Diabetes Register  | 2,180,466 | Repeat                                     | 3 | 0 |
| Comprehensive Maternal and Perinatal Mortality and Morbidity Data Collection in Australia           | 2,694,000 | New  | 2 | 0 |
| Financing Aged Care in Australia  | 66,000    | New  | 2 | 9 |
| Admitted Patient Care Data Development Work   | 91,656    | New  | 1 | 1 |
| Emergency Department Data Development   | 150,000   | New  | 1 | 1 |
| Analysis and Advice on Death in Low Mortality DRGs and HSMR Core Indicators                         | 86,964    | New  | 0 | 1 |
| Aged Care Research Program  | 124,938   | Repeat                                     | 1 | 0 |
| Serious Child Injury in NSW   | 55,284    | New  | 0 | 7 |
| National Monitoring of Arthritis and Musculoskeletal Conditions                                     | 2,600,000 | Repeat                                     | 3 | 0 |
| Hospital Data for Report on Government Services   | 10,000    | Repeat                                     | 0 | 2 |
| AIHW Hospital Data Validator  | 186,709   | New  | 0 | 7 |
| Northern Territory Health Performance Framework Report  | 109,340   | New  | 0 | 5 |
| My Hospitals - Development, Support and Implementation  | 984,382   | New  | 1 | 0 |
| Ongoing Educational Outcomes National Data Collection   | 88,900    | New  | 1 | 0 |
| Reportable Measures to Support the National Framework for Protecting Australia's Children 2009-2020 | 88,300    | New  | 1 | 0 |
| Standard Disability Identifier for National Administrative Datasets                                 | 136,229   | New  | 1 | 0 |

|  |            |        |   |    |
|--|------------|--------|---|----|
| Assess Progress in Improving Indigenous Identification in Community Services Datasets  | 124,204    | New    | 1 | 0  |
| NCSDC/NCSDD Support  | 299,535    | Repeat | 1 | 0  |
| Development, Collection and Reporting of nkPI and OATSIH Program Data From Services    | 4,759,906  | New    | 2 | 0  |
| Development of the Private Hospital NMDS   | 36,364     | Repeat | 0 | 10 |
| Outcome Evaluation of Improving Child and family Health in NTER Prescribed Communities | 233,325    | New    | 0 | 5  |
| National Mental Health Information Activities  | 2,750,164  | Repeat | 2 | 0  |
|  | 26,219,507 |        |   |    |