

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH PORTFOLIO

Additional Estimates 2016 - 2017, 1 March 2017

Ref No: SQ17-000434

OUTCOME: 2 - Health Access and Support Services

Topic: Mental Health Funding

Type of Question: Written Question on Notice

Senator: O'Neill, Deborah

Question:

How much funding is allocated across the mental health portfolio? Can a breakdown of funding be provided from when the Coalition Government was elected and across the forward estimates? Can the Department provide a full list of all the programs and services funded across the mental health portfolio? Can the Department provide this information by organisation, by state and territory? This includes:

- a full list of community-based mental health programs across state and territories.
- a full list of suicide prevention programs across state and territories.

How do you know that the funding allocated across mental health services and programs is making a difference? How is the Department measuring outcomes? Has the Department given any advice to the Minister in regard to how programs and services are being evaluated?

Answer:

2015-16 mental health expenditure across the Health portfolio is provided at [Attachment A](#). Published data is not yet available for all portfolio funding elements for 2016-17 and forward years.

2015-16 Mental Health Program funded organisations are listed at [Attachment B](#).

The National Mental Health Commission's review of mental health services *Contributing lives, thriving communities Report of the National Review of Mental Health Programmes and Services* (30 November 2014) noted the following:

- “At a service level, we found there are many examples of wonderful innovation and that effective strategies do exist for keeping people and families on track to participate and contribute to the social and economic life of the community. The key features of these strategies is that they take a person-centred, whole of life approach.”
- The review also noted that there was “no real evidence that specific Commonwealth-funded services or programmes were not adding value or that they should be defunded due to lack of impact”.

All funding agreements managed by the Department of Health include key performance indicators, and monitoring and evaluation activities. Performance targets are reported annually through the Portfolio Budget Statements and Annual reports. The Department also reports regularly to the Minister on the implementation of the mental health reforms under the Strengthening Mental Health in Australia measure.

The Department has provided advice to the Minister in regard to how programs and services are being evaluated.

2015-16 Department of Health Mental Health Expenditure

Department of Health Direct and Indirect Spending on Mental Health Services	2015-16 \$ m
Department of Health mental health branches (1)	663.6
MBS mental health related services (2)	1,128.9
PBS prescriptions for mental-health related illnesses (2)	563.5
Australian Government's share of public hospital funding for mental health services (3)	1,395.0
Australian Government's share of private hospital benefits paid for mental health services (4)	399.0
Total Department of Health Spend on Mental Health Services	4,150.0

Portfolio Agencies Direct and Indirect Spending on Mental Health Services	2015-16 \$ m
NHMRC mental health research funding (5)	75.2
National Mental Health Commission direct appropriation (6)	6.2
Total Health Portfolio Agencies Spend on Mental Health Services	81.4

Total Health Portfolio Direct and Indirect Spending on Mental Health Services	2015-16 \$ m
Total Health Portfolio Spend on Mental Health Services	4,231.4

1. Source: 2016-17 Portfolio Budget Statements

2. Source: Australian Institute of Health and Welfare – Mental health services in Australia tranche 1 2017

3. Department of Health internal estimate based on Australian Institute of Health and Welfare – Mental health services in Australia tranche 1 2017

4. Department of Health internal estimate based on 2014-15 hospital casemix protocol data

5. Source: National Health & Medical Research Council

6. Source: 2015-16 National Mental Health Commission Annual Report.

2015-16 MENTAL HEALTH PROGRAM FUNDED ORGANISATIONS

PROGRAM	ORGANISATION	STATE/ TERRITORY
Access to Allied Psychological Services Support Services	University of Melbourne	VIC
	On The Line Australia Limited	VIC
Better Access to Psychiatrists, Psychologists and GPs - Education and Training	Flinders University of South Australia	SA
	James Cook University	QLD
	Monash University	VIC
	The University of Newcastle	NSW
	University of Melbourne	VIC
	University Of South Australia	SA
	University of Sydney	NSW
	University of Tasmania	TAS
	University of Western Australia	WA
	Mental Health Professionals Network Ltd	VIC
	The Royal Australian College of General Practitioners	VIC
	Centre of Excellence in Youth Mental Health	Orygen
Day to Day Living	Queensland Alliance for Mental Health Inc	QLD
	Anglicare Tasmania Inc.	TAS
	Anglicare Victoria	VIC
	Belconnen Community Service Inc	ACT
	Bridges Aligned Services Inc	QLD
	Brisbane Youth Service Inc	QLD
	Canefields Clubhouse Beenleigh Inc	QLD
	Catholic Healthcare Limited	NSW
	CoHealth Ltd	VIC
	Dianella Community Health	VIC
	EACH	VIC
	Emerald & District Social Development Association Inc	QLD
	Excelcare Australia Inc	QLD
	Gateway Health Limited	VIC
	Ipswich & West Moreton Clubhouse Association Incorporated	QLD
	June O'Connor Centre Incorporated	WA
	Learning About Mental Problems Inc	WA
	Mental Health Association Of Central Aust Inc	NT
	Mental Illness Fellowship of South Australia Incorporated	SA
	Merri Community Health Services Limited	VIC
	Mind Australia	VIC
	Neami Limited	VIC
	New Horizons Enterprises Limited	NSW
	On Track Community Programs Ltd	QLD
	RichmondPRA	NSW
	Schizophrenia Fellowship of NSW Inc	NSW
	Schizophrenia Fellowship of Queensland Inc	QLD
	Sisters Inside Inc	QLD
	St Mary's House of Welcome	VIC
	Stepping Stone Clubhouse Inc	QLD
	The Brook Recovery Empowerment & Development Centre Inc	QLD
	The Corporation Of The Trustees Of The Roman Catholic Archdiocese Of Brisbane	QLD
	The Mental Illness Fellowship North Queensland INC	QLD
	The Richmond Fellowship Of Queensland	QLD
	Toowoomba Clubhouse Association Inc	QLD
	Top End Association For Mental Health Inc.	NT
	UCA - Parramatta Mission	NSW
	UCA - Wayside Chapel	NSW
	UnitingCare Wesley Port Adelaide Incorporated	SA
	Early Psychosis Youth Centres Implementation	Headspace National Youth Mental Health Foundation Ltd
Orygen		VIC

PROGRAM	ORGANISATION	STATE/ TERRITORY	
e-Mental Health	Lifeline Australia Ltd	ACT	
	Australian National University	ACT	
	Black Dog Institute	NSW	
	Blue Knot Foundation	NSW	
	CanTeen - The Australian Organisation for Young People Living with Cancer	NSW	
	Curtin University of Technology	WA	
	Lifeline Australia Ltd	ACT	
	National LGBTI Health Alliance	NSW	
	Queensland University of Technology	QLD	
	ReachOut Australia	NSW	
	Sane Australia	VIC	
	St. Vincent's Hospital Sydney Limited	NSW	
	Swinburne University of Technology	VIC	
	The Butterfly Foundation	NSW	
	The Jean Hailes Foundation	VIC	
	Young and Well CRC Limited	VIC	
	Yourtown	QLD	
	Access Macquarie Limited	NSW	
	Leadership in Mental Health Reform	ReachOut Australia	NSW
		Young and Well CRC Limited	VIC
Australian Centre for Posttraumatic Mental Health Inc.		VIC	
Department of Health & Human Services		VIC	
Mental Health Australia Ltd		ACT	
Maternity Peer Support Program	National SIDS Council of Australia LTD.	VIC	
	PANDA - Perinatal Anxiety & Depression Australia Inc	VIC	
	Sands Australia National Council Inc	VIC	
Mental Health Early Intervention Services - Kidsmatter	Beyond Blue Limited	VIC	
Mental Health Early Intervention Services - Support Services	Australian Infant, Child, Adolescent and Family Mental Health Association Limited	SA	
	Australian National University	ACT	
	Hunter New England Local Health District	NSW	
	The Butterfly Foundation	NSW	
Mental Health First Aid	Mental Health First Aid International	VIC	
	The Trustee for The Salvation Army (NSW) Property Trust	NSW	
	Wesley Community Services Limited	NSW	
Mental Health Nurse Services Guidance Material Project	Australian College of Mental Health Nurses Incorporated	ACT	
More Options Better Outcomes	FirstHealth Limited	NSW	
	Hunter Primary Care Ltd	NSW	
	Melbourne Primary Care Network Limited	VIC	
	South Eastern Sydney Medicare Local Limited	NSW	
	Southern NSW Medicare Local Limited	NSW	
	Adelaide Primary Health Network Limited	SA	
	Brisbane South Primary Health Network Ltd	QLD	
	Capital Health Network Ltd	ACT	
	Coordinare Limited	NSW	
	Darling Downs and West Moreton Primary Health Network Limited	QLD	
	Eastern Melbourne Healthcare Network Ltd	VIC	
	EIS Health Limited	NSW	
	FirstHealth Limited	NSW	
	Gippsland Health Network Limited	VIC	
	Health Network Northern Territory	NT	
	Healthy North Coast Ltd	NSW	
	HNECC Limited	NSW	
	Melbourne Primary Care Network Limited	VIC	
	Murray PHN Limited	VIC	
	North Queensland Primary Healthcare Network Limited	QLD	
	Partners 4 Health Limited	QLD	
	Primary Care Gold Coast Limited	QLD	
	Primary Health Tasmania Limited	TAS	
	SA Rural Health Network Limited	SA	
	SNPHN Limited	NSW	
	South Eastern Melbourne Primary Health Network Ltd	VIC	
	South Western Sydney Primary Health Network Ltd	NSW	
	Sunshine Coast Health Network Ltd	QLD	
	WA Primary Health Alliance Limited	WA	
	Wentwest Limited	NSW	
	Wentworth Healthcare Limited	NSW	
	Western Health Alliance Limited	NSW	
	Western Queensland Primary Care Collaborative Limited	QLD	
Western Victoria Primary Health Network Limited	VIC		
National Depression Initiative	Beyondblue	VIC	

PROGRAM	ORGANISATION	STATE/ TERRITORY
National Mental Health Programme	EIS Health Limited	NSW
	Headspace National Youth Mental Health Foundation Ltd	VIC
	Mental Health Australia Ltd	ACT
	The Mental Illness Fellowship North Queensland INC	QLD
	University Of South Australia	SA
	Victorian Foundation for the Survivors of Torture	VIC
	David Meldrum Pty Ltd ATF Psychosis Australia Trust	SA
	Mental Health Australia Ltd	ACT
	The Butterfly Foundation	VIC
	The Mental Illness Fellowship North Queensland INC	QLD
	University of Western Australia	WA
National Perinatal Depression Plan	Beyondblue	VIC
National Suicide Prevention Programme	Baptist Care (SA) Incorporated	SA
	Catholic Church Endowment Society Inc	SA
	CatholicCare NT	NT
	Central Coast NSW Medicare Local Limited	NSW
	Community Restorative Centre Inc	NSW
	Gurriny Yealamucka (Good Healing) Health Services Aboriginal Corporation	QLD
	HNECC Limited	NSW
	Lloyd McDermott Rugby Development Team Incorporated (LMRDT)	NSW
	Menzies School of Health Research	NT
	Ngaanyatjarra Pitjantjatjara Yankunytjatjara Women's Council Aboriginal Corporate	NT
	Tumut Regional Family Services	NSW
	Wontulp-Bi-Buya College Inc.	QLD
	Mental Health Association Of Central Aust Inc	NT
	Oz Help Foundation Ltd	ACT
	Community Broadcasting Association of Australia Limited	NSW
	Griffith University	QLD
	Health Network Northern Territory	NT
	Hunter New England Local Health District	NSW
	Mental Health Association Of Central Aust Inc	NT
	On The Line Australia Limited	VIC
	Oz Help Foundation Ltd	ACT
	ReachOut Australia	NSW
	RUOK? Limited	NSW
	Sane Australia	VIC
	Suicide Prevention Australia Incorporated	NSW
	The Peer Support Foundation Ltd	NSW
	The Salvation Army - (NSW) Property Trust	NSW
	United Synergies Ltd	QLD
	Wesley Community Services Limited	NSW
	Anglicare SA Ltd	SA
	Anglicare WA Inc	WA
	Burdekin Community Association Inc.	QLD
	Catholic Diocese of Port Pirie Inc	SA
	Consumer Activity Network (Mental Health)	NSW
	Incolink Foundation Limited	VIC
	Jesuit Social Services Limited	VIC
	Kimberley Aboriginal Law and Culture Centre Aboriginal Corporation	WA
	Mallee District Aboriginal Services	VIC
	Migrant Resource Centre (Southern Tasmania) Incorporated	TAS
	Oz Help Foundation Ltd	ACT
	Oz Help Tasmania Foundation Association Incorporated	TAS
	Queensland Police-Citizens Youth Welfare Association	QLD
	Queensland Program of Assistance for Survivors of Torture and Trauma Assn Inc	QLD
	Royal Flying Doctor Service of Australia (Queensland Section) Limited	QLD
	Rural Alive & Well Inc.	TAS
	Rural And Remote Mental Health Limited	QLD
	Sane Australia	VIC
	South Coast Medical Service Aboriginal Corporation	NSW
	The Older Mens Network Inc	QLD
	The University of Newcastle	NSW
UCA Lifeline Newcastle & Hunter	NSW	
University of Western Sydney	NSW	
WA Primary Health Alliance Limited	WA	
Wesley Mission Brisbane	QLD	

PROGRAM	ORGANISATION	STATE/ TERRITORY	
Partners in Recovery	360 Health and Community Limited	WA	
	Aftercare	NSW	
	Anglicare Tasmania Inc.	TAS	
	Australian Red Cross Society	QLD	
	Black Swan Health Limited	WA	
	Brisbane South Primary Health Network Ltd	QLD	
	Capital Health Network Ltd	ACT	
	Central Coast Primary Care Limited	NSW	
	Community Care (Northern Beaches) Limited	NSW	
	Community First International Limited	WA	
	Eastern Melbourne Healthcare Network Ltd	VIC	
	EIS Health Limited	NSW	
	FirstHealth Limited	NSW	
	Gippsland Health Network Limited	VIC	
	Grampians Community Health	VIC	
	Grand Pacific Health Limited	NSW	
	Health Network Northern Territory	NT	
	Hunter Primary Care Ltd	NSW	
	Life Without Barriers	SA	
	Lifeline Darling Downs & South West Queensland Limited	QLD	
	Mallee Family Care Inc.	VIC	
	Marathon Health Limited	NSW	
	Mission Australia	NSW	
	Murray PHN Limited	VIC	
	Neami Limited	VIC	
	New Horizons Enterprises Limited	NSW	
	One Healthy Community Ltd	WA	
	Partners 4 Health Limited	QLD	
	Primary and Community Care Services Limited	NSW	
	Primary Care Gold Coast Limited	QLD	
	Richmond Wellbeing Incorporated	WA	
	RichmondPRA	NSW	
	Roman Catholic Trust Corporation for Diocese of Townsville	QLD	
	SA Rural Health Network Limited	SA	
	Schizophrenia Fellowship of NSW Inc	NSW	
	South Eastern Melbourne Primary Health Network Ltd	VIC	
	Sunshine Coast Health Network Ltd	QLD	
	The Roman Catholic Trust Corporation for the Diocese of Cairns	QLD	
	Wentwest Limited	NSW	
	Wentworth Healthcare Limited	NSW	
	Primary Mental Health Care Activity	Adelaide Primary Health Network Limited	SA
		Brisbane South Primary Health Network Ltd	QLD
		Capital Health Network Ltd	ACT
		Coordinare Limited	NSW
		Darling Downs and West Moreton Primary Health Network Limited	QLD
		Eastern Melbourne Healthcare Network Ltd	VIC
		EIS Health Limited	NSW
		FirstHealth Limited	NSW
Gippsland Health Network Limited		VIC	
Health Network Northern Territory		NT	
Healthy North Coast Ltd		NSW	
HNECC Limited		NSW	
Melbourne Primary Care Network Limited		VIC	
Murray PHN Limited		VIC	
North Queensland Primary Healthcare Network Limited		QLD	
Partners 4 Health Limited		QLD	
Primary Care Gold Coast Limited		QLD	
Primary Health Tasmania Limited		TAS	
SA Rural Health Network Limited		SA	
SNPHN Limited		NSW	
South Eastern Melbourne Primary Health Network Ltd		VIC	
South Western Sydney Primary Health Network Ltd		NSW	
Sunshine Coast Health Network Ltd		QLD	
WA Primary Health Alliance Limited		WA	
Wentwest Limited		NSW	
Wentworth Healthcare Limited		NSW	
Western Health Alliance Limited		NSW	
Western Queensland Primary Care Collaborative Limited		QLD	
Western Victoria Primary Health Network Limited		VIC	

PROGRAM	ORGANISATION	STATE/ TERRITORY
Primary Mental Health Care Service Activities	Royal Flying Doctor Service of Australia (Queensland Section) Limited	QLD
	Adelaide Primary Health Network Limited	SA
	Brisbane South Primary Health Network Ltd	QLD
	Capital Health Network Ltd	ACT
	Coordinare Limited	NSW
	Darling Downs and West Moreton Primary Health Network Limited	QLD
	Eastern Melbourne Healthcare Network Ltd	VIC
	EIS Health Limited	NSW
	FirstHealth Limited	NSW
	Gippsland Health Network Limited	VIC
	Health Network Northern Territory	NT
	Healthy North Coast Ltd	NSW
	HNECC Limited	NSW
	Melbourne Primary Care Network Limited	VIC
	Murray PHN Limited	VIC
	North Queensland Primary Healthcare Network Limited	QLD
	Partners 4 Health Limited	QLD
	Primary Care Gold Coast Limited	QLD
	Primary Health Tasmania Limited	TAS
	SA Rural Health Network Limited	SA
	SNPHN Limited	NSW
	South Eastern Melbourne Primary Health Network Ltd	VIC
	South Western Sydney Medicare Local Limited	NSW
	South Western Sydney Primary Health Network Ltd	NSW
	Sunshine Coast Health Network Ltd	QLD
	WA Primary Health Alliance Limited	WA
	Wentwest Limited	NSW
	Wentworth Healthcare Limited	NSW
	Western Health Alliance Limited	NSW
	Western Queensland Primary Care Collaborative Limited	QLD
	Western Victoria Primary Health Network Limited	VIC
	Coordinare Limited	NSW
	Darling Downs and West Moreton Primary Health Network Limited	QLD
	FirstHealth Limited	NSW
	Goulburn Valley Medicare Local Ltd	VIC
	Health Network Northern Territory	NT
	HNECC Limited	NSW
	Hunter Primary Care Ltd	NSW
	Murray PHN Limited	VIC
	Nganampa Health Council Inc	NT
	North Queensland Primary Healthcare Network Limited	QLD
	Primary Health Tasmania Limited	TAS
	Royal Flying Doctor Service Of Australia	NSW
	SA Rural Health Network Limited	SA
	Southern NSW Medicare Local Limited	NSW
	Sunshine Coast Health Network Ltd	QLD
	WA Primary Health Alliance Limited	WA
	Western Health Alliance Limited	NSW
	Western Queensland Primary Care Collaborative Limited	QLD
	Western Victoria Primary Health Network Limited	VIC
Wuchopperen Health Service Limited	QLD	
Programme of Assistance for Survivors of Torture and Trauma	Association for Services to Torture and Trauma Survivors (ASeTTS) Inc	WA
	Companion House Assisting Survivors of Torture and Trauma Incorporated	ACT
	Melaleuca Refugee Centre Torture & Trauma Survivor's Service of the NT Inc	NT
	Migrant Resource Centre Southern Tasmania Incorporated	TAS
	NSW Service for the Treatment and Rehabilitation of Torture and Trauma Survivors	NSW
	Queensland Program of Assistance for Survivors of Torture & Trauma Assn Inc	QLD
	Survivors of Torture & Trauma Assistance and Rehabilitation Services Inc.	SA
School Based Mental Health Programmes Mindmatters	Victorian Foundation for the Survivors of Torture	VIC
	Beyond Blue Limited	VIC
Suicide Prevention - Community Prevention Activities	Headspace National Youth Mental Health Foundation Ltd	VIC
	Goomburrup Aboriginal Corporation	WA
	MATES in Construction (AUST) Ltd	QLD
	Mental Health First Aid International	VIC
	National LGBTI Health Alliance	NSW
	The Trustee for The Salvation Army (NSW) Property Trust	NSW
	United Synergies Ltd	QLD
Wesley Community Services Limited	NSW	
Youth Mental Health	Headspace National Youth Mental Health Foundation Ltd	VIC

