

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH PORTFOLIO

Additional Estimates 2015 - 2016, 03 March 2016

Ref No: SQ16-000255

OUTCOME: 4 - Acute Care

Topic: National Partnership Agreement on Improving Public Hospital Services

Type of Question: Written Question on Notice

Senator: Gallagher, Katy

Question:

How did states/territories perform against their agreed targets under the National Partnership Agreement on Improving Public Hospital Services? Please provide a breakdown by state/territory, year and initiative/target.

Answer:

Under the National Partnership Agreement on Improving Public Hospital Services (NPA IPHS) three key performance measures were included to monitor performance against agreed targets.

- National Emergency Access Target (NEAT);
- National Elective Surgery Target (NEST); and
- Subacute care beds.

A total of \$400 million of the total funding allocated under the NPA IPHS was set aside as reward funding for achievement of targets; of this, \$86.6 million was paid out to the states and territories.

NEAT performance outcomes by state and territory against targets for 2012 & 2013

All figures are percentages	2010	2012			2013		
	Baseline	Target	Target for partial reward	Performance	Target	Target for partial reward	Performance
NSW	61.8	69.0	65.4	61.1	71.0	70.0	70.8
VIC	65.9	70.0	68.0	65.0	75.0	72.5	67.3
QLD	63.8	70.0	66.9	66.9	77.0	73.5	75.6
WA	71.3	76.0	73.7	78.5	81.0	78.5	77.8
SA	59.4	67.0	63.2	66.0	75.0	71.0	65.1
TAS	66.0	72.0	69.0	67.0	78.0	75.0	67.1
ACT	55.8	64.0	59.9	56.7	65.0	64.5	59.4
NT	66.2	69.0	67.6	64.3	75.0	72.0	62.5

source: COAG Reform Council NPA IPHS Performance Reports for 2012 and 2013

Notes: Achievement of targets – green Partial achievement of targets - orange
Performance below baseline - red

No data is available for 2014.

NEST performance outcomes by state and territory against targets for 2012 & 2013

NEST Part 1	All figures are percentages		NSW	Vic	Qld	WA	SA	TAS	ACT	NT
	Urgency Category 1 (urgent)	2010 Baseline	92.3	100.0	83.0	87.4	87.5	75.4	91.8	79.1
		2012 Target	96.0	100.0	89.0	94.0	94.0	84.0	95.0	83.0
		Performance	95.1	100.0	89.0	86.3	91.0	76.1	98.5	87.5
		2013 Target	100.0	100.0	100.0	100.0	100.0	92.0	97.0	90.0
		Performance	99.4	100.0	93.7	95.9	92.5	73.9	97.6	90.5
	Urgency Category 2 (semi-urgent)	2010 Baseline	86.6	72.5	74.8	79.2	87.6	59.3	44.1	56.9
		2012 Target	90.0	75.0	81.0	84.0	91.0	67.0	55.0	59.0
		Performance	91.0	68.3	77.1	82.0	90.7	60.4	57.3	71.3
		2013 Target	93.0	80.0	87.0	88.0	94.0	76.0	66.0	69.0
		Performance	96.4	65.2	77.1	89.4	92.2	52.9	65.7	75.7
	Urgency Category 3 (non-urgent)	2010 Baseline	89.4	91.9	88.1	97.2	95.5	76.8	76.9	81.6
		2012 Target	92.0	93.0	91.0	98.0	97.0	81.0	82.0	84.0
		Performance	92.2	90.3	88.7	96.4	96.3	72.8	89.3	86.0
		2013 Target	95.0	94.5	94.0	98.0	98.0	86.0	86.0	87.0
		Performance	95.3	88.4	87.1	97.7	97.9	72.7	90.4	85.8

Source: 2012 and 2013 Performance based on NPA IPHS Performance Report for 2012 and 2013, Report to COAG, May 2013 and May 2014 respectively.

Notes: Achievement of targets -green

Performance below baseline - red

Delivery of Subacute beds Performance against targets to 2013-14

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2013-14 Cumulative Bed Target*	428.0	326.0	265.0	135.0	97.0	30.0	21.0	14.0	1,316.0
2013-14 Cumulative Beds Delivered	462.0	327.2	318.6	217.2	118.0	30.0	25.7	14.0	1,512.7

Note: Figures may not add due to rounding.