## **Senate Community Affairs Committee**

## ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

#### **HEALTH PORTFOLIO**

# Additional Estimates 2015 - 2016, 10 February 2016

**Ref No:** SQ16-000139

**OUTCOME:** 0 - Whole of Portfolio

**Topic:** Land Costs

Type of Question: Written Question on Notice

Senator: Ludwig, Joe

## **Question:**

1. How much land (if any) does the Department or agencies or authorities or Government corporation within each portfolio own or lease?

- 2. Please list by each individual land holding, the size of the piece of land, the location of that piece of land and the latest valuation of that piece of land, where that land is owned or leased by the Department, or agency or authority or Government Corporation within that portfolio? (In regards to this question please ignore land upon which Australian Defence force bases are located. Non Defence Force base land is to be included)
- 3. List the current assets, items or purse (buildings, facilities or other) on the land identified above.
- a) What is the current occupancy level and occupant of the items identified in (3)?
- b) What is the value of the items identified in (3)?
- c) What contractual or other arrangements are in place for the items identified in (3)?
- 4. How many buildings (if any) does the Department or agencies or authorities or Government Corporation within each portfolio own or lease?
- 5. Please list by each building owned, its name, the size of the building in terms of square metres, the location of that of that building and the latest valuation of that building, where that building is owned by the Department, or agency or authority or Government corporation within that portfolio? (In regards to this question please ignore buildings that are situated on Australian Defence force bases. Non Defence Force base buildings are to be included).
- 6. In regards to any building identified in Q4, please also detail, the occupancy rate as expressed as a percentage of the building size. If occupancy is identified as less than 100%, for what is the remaining space used?

### **Answer:**

Please see table attached.

Division/ Agency	1) How much land (if any) does the department or agencies or authorities or Government corporation within each portfolio own or lease?	2) Please list by each individual land holding, the size of the piece of land, the location of that piece of land and the latest valuation of that piece of land, where that land is owned or leased by the Department, or agency or authority or Government Corporation within that portfolio? (In regards to this question please ignore land upon which Australian Defence force bases are located. Non Defence Force base land is to be included)	3) List the current assets, items or purse (buildings, facilities or other) on the land identified above. a) What is the current occupancy level and occupant of the items identified in 3)? b) What is the value of the items identified in 3)? c). What contractual or other arrangements are in place for the items identified in 3)?	4) How many buildings (if any) does the Department or agencies or authorities or Government Corporation within each portfolio own or lease?	5) Please list by each building owned, its name, the size of the building in terms of square metres, the location of that of that building and the latest valuation of that building, where that building is owned by the Department, or agency or authority or Government corporation within that portfolio? (In regards to this question please ignore buildings that are situated on Australian Defence force bases. Non Defence Force base buildings are to be included).
ARPANSA	Land Holdings – 1 owned	Size: 30,026 sqm Location: 619 Lower Plenty Road Yallambie VIC Valuation: Fair value at 30 June 2015 - \$7.5m	Building - purpose built a)100% occupancy by ARPANSA b) Replacement cost at 30 June 2015-\$37.150m c) owner occupied building	c) Building – 1 owned	Building – 1 owned Name: n/a Size: Gross Building area is 8,967sqm: Location: 619 Lower Plenty Road Yallambie VIC Valuation: Replacement cost at 30 June 2015- \$37.150m

Therapeutic Goods Administration	Leased: One property *	Size: 18.36 hectares Location: Symonston ACT Valuation: N/A Land: Leased	a) 100% occupied b) Nil (nil assets on leased land) c) Leased building accommodation	Leased: 1	Nil
Australian Sports Commission	Owned  1. AIS site, Bruce (including stadium), owned by ASC, portfolio agency  2. AIS site, Yarralumla, owned by ASC, portfolio agency  Leased  3. Pizzey Park leased by ASC, portfolio agency	1. Size: 634,738m² Location: Bruce, Canberra, ACT Value: \$9.4m Status: owned by ASC  2. Size: 4,546m² Location: Yarralumla, Canberra ACT Value: \$0.6m Status: owned by ASC  3. Size: 1,807 m² Location: Mermaid Beach, QLD Value: \$0.28m Status: Leased by ASC  The last revaluation of land holdings was 31 December 2014.	<ul> <li>Bruce site</li> <li>Canberra stadium (fully occupied, staff/athletes/public; Fair Value \$82.65m; none)</li> <li>Track (fully occupied, staff/athletes/public; Fair Value \$2.78m; none)</li> <li>Childcare centre (fully occupied, ASC Staff; Fair Value \$0.23m; none)</li> <li>AIS Arena (fully occupied, staff/athletes/public; Fair Value \$4.79m; none)</li> <li>Tennis courts (fully occupied, staff/athletes/public; Fair Value \$0.08m; none)</li> <li>Throwing fields (fully occupied, staff/athletes/public, athletes; Fair Value \$0.07m; none)</li> <li>AIS Aquatic centre (fully occupied, staff/athletes/public; Fair Value \$0.07m; none)</li> <li>AIS Aquatic centre (fully occupied, staff/athletes/public; Fair Value \$7.38m; none)</li> </ul>	Owned: 24 buildings  Leased: 16 (1 AIS; 8 Sporting schools; 7 ETC)	<ul> <li>Canberra Stadium (approx. 36,000 m², Bruce; owned by ASC, portfolio agency, Fair Value \$82.65m)</li> <li>Childcare centre (293 m², Bruce; owned by ASC, portfolio agency Fair Value \$0.23m)</li> <li>AIS Arena (5,275 m², Bruce; owned by ASC, portfolio agency, Fair Value \$4.79m)</li> <li>AIS Aquatic Centre (5,650 m², Bruce; owned by ASC, portfolio agency; Fair Value \$7.38m)</li> <li>Multi-sport Facility (3,427 m², Bruce; owned by ASC, portfolio agency Fair Value \$5.11m)</li> <li>Gymnastics Centre (1,806 m², Bruce; owned by ASC, portfolio agency Fair Value \$5.11m)</li> <li>Gymnastics Centre (1,806 m², Bruce; owned by ASC, portfolio agency Fair Value \$1.46m)</li> </ul>

<ul> <li>Multi-sport Facility (fully occupied, staff/athletes/public; Fair Value \$5.11m; none)</li> <li>Gymnastics centre (staff/athletes, ASC Staff, Fair Value \$1.46m; none)</li> <li>Basketball and Netball centre (fully occupied, staff/athletes; Fair Value \$4.45m; none)</li> <li>Frank Stewart Sport training facility (fully occupied, staff/athletes; Fair Value \$4.04m; none)</li> <li>Soccer field (fully occupied, staff/athletes/public; Fair Value \$0.50m; none)</li> <li>ASC Residences (fully occupied, staff/athletes; Fair Value \$5.75m; none)</li> <li>Corporate Services</li> </ul>	<ul> <li>Basketball &amp; Netball centre (4,850 m², Bruce; owned by ASC, portfolio agency Fair Value \$4.45m)</li> <li>Frank Stewart Sport training facility (4,372 m², Bruce; owned by ASC, portfolio agency; Fair Value \$4.04m)</li> <li>ASC Residences (7,869 m², Bruce; owned by ASC, portfolio agency; Fair Value \$5.75m)</li> <li>Corporate Services building (2,398 m², Bruce; owned by ASC, portfolio agency; Fair Value \$2.52m)</li> <li>Spine building (998 m² Bruce; owned by ASC, portfolio agency Fair Value \$1.52m)</li> <li>Sports Science and Sports Medicine</li> </ul>
/	<ul> <li>Sports Science and Sports Medicine         (5,025 m² Bruce; owned by ASC, portfolio agency; ; Fair Value \$6.15m)</li> <li>Junior residences – Building 20 (1,170 m² Bruce; owned by ASC, portfolio agency Fair Value \$1.49m)</li> </ul>

	• Junior residences (fully occupied, ASC staff/athletes; Fair Value \$1.49m; none) • Logistics Maintenance (fully occupied, ASC staff; Fair Value \$0.43m; none) • Outdoor synthetics (fully occupied, ASC staff/athletes/public; Fair Value \$0.94m) • Multipurpose fields (fully occupied, ASC staff/athletes/public; Fair Value \$0.44m; none) • AIS Visitor Centre (fully occupied, ASC staff/athletes/public; Fair Value \$6.93m; none) • Horticulture (fully occupied, ASC staff; Fair Value \$0.36m; none) • Archery (fully occupied, ASC staff/athletes/public; Fair Value \$1.89m; none) • Merchandising (fully occupied, ASC staff; Fair Value \$0.16m; none) • ASC administration: (fully occupied, ASC staff; Fair Value \$0.16m; none) • ASC administration: (fully occupied, ASC staff; Fair Value \$5.57m; none)	<ul> <li>Logistics Maintenance (1,079 m² Bruce; owned by ASC, portfolio agency Fair Value \$0.43m)</li> <li>AIS Visitor Centre (3,396 m², Bruce; owned by ASC, portfolio agency; Fair Value \$6.93m)</li> <li>Horticulture (702 m² Bruce; owned by ASC, portfolio agency; Fair Value \$0.36m)</li> <li>Merchandising warehouse (215 m² Bruce; owned by ASC, portfolio agency; Fair Value \$0.16m)</li> <li>ASC administration (2,448 m², Bruce; owned by ASC, portfolio agency; Fair Value \$5.57m)</li> <li>Recovery &amp; Swimming Centre (4,406 m² Bruce; owned by ASC, portfolio agency; Fair Value \$15.62m)</li> <li>Central Chiller (240 m² Bruce; owned by ASC, portfolio agency; Fair Value \$15.62m)</li> <li>Central Chiller (240 m² Bruce; owned by ASC, portfolio agency; Fair Value \$15.62m)</li> </ul>
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- Recovery & Swimming Centre (fully occupied, ASC staff/athletes; Fair Value \$15.62m; none)
- Central Chiller (fully occupied; Fair Value \$2.38m; none)
- AIS Hub (fully occupied, ASC staff/athletes; Fair Value \$13.02m; none)
- AIS Halls Of Residences (fully occupied, staff/athletes; Fair Value \$15.67m; none)
- External assets (eg. sewerage, water, security)- (fully occupied, ASC; Fair Value \$5.35m; none)

#### Yarralumla site

• Rowing complex (fully occupied, ASC staff/athletes; Fair Value \$3.30m; none)

#### Pizzey Park

• Canoeing unit (fully occupied, ASC staff/athletes; Fair Value \$1.18m; none)

Note: The fair values are as at 29 February 2016. Latest valuation of assets performed 31 December 2014.

- AIS Hub (6,183 m², Bruce; owned by ASC, portfolio agency, Fair Value \$13.02m; none)
- AIS Halls Of Residences (7,750 m<sup>2</sup> Bruce; owned by ASC, portfolio agency; Fair Value \$15.67m)
- Rowing complex (2,244 m² Yarralumla; owned by ASC, portfolio agency; Fair Value \$3.30m)
- Canoeing unit (1,672 m<sup>2</sup> Pizzey Park; owned by ASC, portfolio agency Fair Value \$1.18m)

Note: a) The fair value of buildings includes the value of the building structure and all capitalised fit out costs calculated in bringing the asset to a fit for purpose state.
b) Fair values are as at 29 February 2016. Latest valuation of assets performed 31 December 2014.