

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH PORTFOLIO

Additional Estimates 2015 - 2016, 10 February 2016

Ref No: SQ16-000128

OUTCOME: 0 - Whole of Portfolio

Topic: Staffing profile

Type of Question: Written Question on Notice

Senator: Ludwig, Joe

Question:

Since the change of Prime Minister on 14 September, 2015:

1. Has there been any change to the staffing profile of the department/agency?
2. Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state)

Answer:

1. Yes, due to the transfer in of Ageing and Aged Care and Health Provider Compliance staff as a result of Machinery of Government changes, with effect 5 November 2015.

2. Changes to staffing numbers in January 2016 compared to September 2015:

a) Classification level:

Actual Classification	Total FTE at September 2015	Total FTE at January 2016
Secretary	1.00	1.00
Holder of Public Office	3.00	5.53
Senior Executive Band 3	6.00	7.00
Senior Executive Band 2	22.92	34.50
Senior Executive Band 1	87.19	121.44
Executive Level 2	458.51	561.33
Executive Level 1	878.11	1,125.70
APS6	788.74	1,143.06
APS5	411.44	615.06
APS4	278.98	417.11
APS3	93.84	95.32
APS2	33.84	28.02
APS1	8.78	9.74
Graduate	36.00	25.72
Legal 2	20.12	22.52
Legal 1	19.56	21.87
Chief Medical Officer	1.46	1.38
Medical Officer 6	5.63	5.34
Medical Officer 5	14.39	14.00
Medical Officer 4	12.99	16.03
Medical Officer 3	10.77	23.81
Medical Officer 2	12.31	10.76
Professional 1	1.00	0.00
Public Affairs Officer	6.46	8.82
Principal Research Scientist	1.00	1.00
Grand Total	3,214.04	4,316.05

b) Division:

Unit	Total FTE at September 2015	Total FTE at January 2016
Aged Care (including Delivery Strategy and Operations)	N/A	858.23
eHealth	63.20	55.92
Executive	22.09	23.71
Grant Services	330.15	306.87
Health Provider Compliance	N/A	306.48
Health Services	119.60	150.98
Health Systems Policy	193.48	165.26
Health Workforce	161.42	145.37
Indigenous Health	111.26	107.13
Information Technology	161.92	167.45
Legal and Assurance	44.86	46.70
Medical Benefits	219.26	200.50
Office of Chemical Safety	103.44	100.07
Office of Health Protection	120.91	115.12
Office of the Gene Technology Regulator	44.67	42.77
Organisation Performance	8.75	21.66
People Capability and Communication	218.03	214.20
Pharmaceutical Benefits	177.07	186.29
Population Health & Sport	186.53	187.14
Portfolio Investment	195.45	200.03
Research, Data and Evaluation	86.06	87.15
TGA Executive	6.91	6.00
TGA Medical Devices & Product Quality	202.92	194.89
TGA Medicines Regulation	237.79	231.72
TGA Regulatory Practice & Support	198.27	192.28
Department Total	3,214.04	4,316.05

c) Location:

	ACT	NSW	NT	QLD	SA	TAS	VIC	WA	Total
FTE - Sep 2015	2,942.50	120.42	12.94	34.75	16.45	7.13	56.84	23.01	3,214.04
FTE - Jan 2016	3,414.59	301.60	25.33	151.17	82.62	45.62	227.47	67.65	4,316.05