Senate Community Affairs Committee ANSWERS TO ESTIMATES QUESTIONS ON NOTICE SOCIAL SERVICES PORTFOLIO 2015-16 Additional Estimates Hearings

Outcome Number: 5.2 National Disability Insurance Scheme Question No: SQ16-000135

Topic: Sector Development Fund

Hansard page: Written

Senator Carol Brown asked:

Please provide updated lists of completed and current Sector Development fund projects, their funding and purpose, broken down by financial year.

Answer:

Projects can be funded across multiple years. The tables below shows completed projects and current projects as at 31 December 2015.

Table 1: Completed Sector Development Fund Projects

	2012-13	2013-14	2014-15	Total
Purpose	\$5,870,302	\$2,729,912	\$1,107,117	\$9,907,331
New South Wales Government: capacity building projects for consumers and providers	\$500,000			\$500,000
Victorian Government capacity: building projects for consumers and providers	\$500,000			\$500,000
Northern Territory Government: capacity building projects for consumers and providers	\$500,000			\$500,000
Queensland Government: capacity building projects for consumers and providers	\$500,000			\$500,000
West Australian Government: capacity building projects for consumers and providers		\$500,000		\$500,000
South Australian Government: capacity building projects for consumers and providers	\$490,000			\$490,000
Tasmanian Government: capacity building projects for consumers and providers	\$455,000			\$455,000
First Peoples (Aboriginal) Disability Network: capacity building for indigenous communities and providing cultural competence services for mainstream service organisations	\$360,000	\$180,000	\$360,000	\$900,000
Australian Federation of Disability Organisations (AFDO): capacity building for consumers	\$230,773	\$230,773		\$461,546
Mental Health Council Australia: engage with and prepare consumers and mental health service providers	\$200,000	\$200,000		\$400,000
Ngaanyatjarra Pitjantjatjara Yankunytjatjara (NPY) Women's Council: remote service delivery (APY Lands) with focus on children with disability	\$57,955	\$67,045		\$125,000
Tullawon Health Services: capacity building for remote service delivery for indigenous communities in areas near Ceduna in South Australia	\$85,227	\$0	\$39,773	\$125,000

	2012-13	2013-14	2014-15	Total
Young People in Nursing Homes Alliance/Centre for				
Disability Research and Policy (University of Sydney):		\$43,000	\$8,000	\$51,000
study of service coordination for people with high and				
complex needs				
National Disability Services: provider readiness assessments	\$318,182	\$167,292	\$100,000	\$585,474
Mental Health International for Developing Services				
(MHINDS) IN Oz: examine the readiness of the mental		\$23,369		\$23,369
health sector to support the NDIS		<i>423,303</i>		<i>423,303</i>
Small grant programme to offset costs for service				
providers of distributing NDIS communications products				
to clients transitioning from state government funded	\$750,000			\$750,000
programs to NDIS funded programs.				
Boston Consulting Group: managing the market project				
on mapping, innovation and expanding supply of	\$72,273			\$72,273
supports	. ,			
University of Tasmania: Gearing Up Expo in North West	÷ 40,000			÷ 10,000
Tasmania	\$40,000			\$40,000
National Not For Profit Round Table participant costs	\$5,000			\$5,000
Assistive Technology trial re effectiveness of trained				
assistive technology mentors to enable self prescribing		\$140,896	\$270,000	\$410,896
of low risk assistive technology equipment				
Development of a national framework for assistive		\$40,326	\$191,163	\$231,489
technology		J40,320	\$151,105	ŞZ31,40J
National Disability Services: Care Careers to promote	\$755,682	\$664,773	\$90,909	\$1,511,364
careers in the disability sector	<i>9733,</i> 002	Ş00 4 ,775	Ş50,505	Ş1,511,50 4
Divin Group: develop a description of 'supports				
coordination' for the support catalogue and associated			\$47,272	\$47,272
service standards and role statement				
Department of Social Services: develop a report to		\$455,855		\$455,855
assist with development of national workforce strategy		2400,000		2400,000
National Disability and Carers Alliance (NDCA):				
Workforce Consultative Forum for service providers to	620.070			¢20.070
identify local disability sector workforce priorities and	\$20,976			\$20,976
develop local solutions				
National Disability Insurance Agency (NDIA): Research		\$16,583		\$16,583
Roundtable forum to identify research priorities		20C,01¢		20C'0TĊ
National Disability Insurance Agency (NDIA): co-design	\$29,234			\$29,234
workshop with key stakeholders on operational design	7 <i>23,</i> 234			723,234
Capacity building in corporate governance for service	\$100,000		\$100,000	\$200,000
providers	÷100,000		÷±00,000	÷200,000

Table 2: Current Sector Development Fund Pr	rojects
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Table 2: Current Secto	2012-13	2013-14	2014-15	2015-16	2016-17	Total
Purpose	\$1,000,000	\$2,310,000	\$17,976,800	\$25,812,730	\$8,254,778	\$55,354,308
ACT Government: support						
Information, Linkages and			\$900,000	\$2,800,000		\$3,700,000
Capacity Building supports			+	+ = / = = = / = = = =		+ - / /
within the ACT						
Capacity building activities for carers to increase their						
understanding of and			\$750,000	\$730,000	\$20,000	\$1,500,000
transition to the NDIS			<i>Ş730,000</i>	<i>Ş730,000</i>	Ş20,000	91,300,000
environment						
Capacity building for						
providers and parents,						
including online resources,			\$150,000	\$230,000		\$380,000
in the area of early						
childhood Intervention						
Early childhood						
intervention services				\$134,000		\$134,000
capacity building in the						
Nepean Blue Mountains Australian Federation of						
Disability Organisation						
(AFDO): consumer capacity			\$750,000	\$750,000		\$1,500,000
building						
NSW Government -						
Enablement Model which						
will pilot a model to				\$1,621,773		\$1,621,773
transition people not				\$1,021,775		\$1,021,775
eligible for the NDIS to						
mainstream services						
Mental health sector			4750.000	4722.000	<u> </u>	64 500 000
capacity building for			\$750,000	\$730,000	\$20,000	\$1,500,000
providers and consumers Disability Support						
Organisations (DSO): Peer			\$4,625,800	\$2,130,450	\$753,750	\$7,510,000
Support network			94,020,000	\$2,130,430	<i>,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$7,510,000
Specialist Disability						
Accommodation Initiative						
to provide 'top-up' funding						
for projects meeting				\$5,000,000	\$5,000,000	\$10,000,000
immediate community						
need for disability						
accommodation						
ACT Government: sector		6500.000	67.004.000	64.040.000		642 000 000
development activities in		\$500,000	\$7,281,000	\$4,219,000		\$12,000,000
the ACT						

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
National Disability Services: provider readiness capacity building to prepare for transition to the NDIS environment			\$2,000,000	\$1,000,000		\$3,000,000
CareCareers and ProjectABLE to raise awareness of career opportunities in the disability sector				\$2,032,000	\$2,221,028	\$4,253,028
Remote Accredited Training to pilot an accredited training course in remote indigenous communities to increase the workforce in these areas				\$470,000		\$470,000
Extension of NDIS evaluation being undertaken by Flinders University	\$1,000,000	\$770,000	\$770,000	\$770,000		\$3,310,000
Survey of Disability, Ageing and Carers (SDAC) Additional cohort		\$1,040,000		\$720,000	\$240,000	\$2,000,000
Survey of Disability, Ageing and Carers (SDAC) Supplementary Funding				\$2,475,507		\$2,475,507