

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH PORTFOLIO

Additional Estimates 2014 - 2015, 25 February 2015

Ref No: SQ15-000042

OUTCOME: 5 - Primary Health Care

Topic: National Mental Health Commission

Type of Question: Written Question on Notice

Senator: Wright, Penny

Question:

As outlined in answer to Question on Notice SQ14-001234, the National Mental Health Commission Review of Mental Health Services (the Review) cost a total of \$2.195 million, comprising \$1,519,920 from the Administered budget and \$675,194 from the Departmental budget.

Please provide a breakdown of how this money was spent (i.e. staffing, administration, travel costs, advertising)

Answer:

Departmental budget expenditure:

• Staff costs	671,000.00
• Taxis	3,322.80
• Meals and accommodation	871.04
	\$675,193.84

Administered budget expenditure:

• Contracts for services	1,458,071.81
• Media and Promotion	48,092.48
• Print & Publications	4,563.36
• Other Supply Goods & services	1,800.00
• IT consumables	7,392.00
	\$1,519,919.65