

Senate Community Affairs Legislation Committee

ADDITIONAL ESTIMATES – 26 FEBRUARY 2015 ANSWER TO QUESTION ON NOTICE

Department of Human Services

Topic: Staffing

Question reference number: HS 23

Senator: Cameron

Type of question: Written

Date set by the committee for the return of answer: 17 April 2015

Number of pages: 2

Question:

What is the total headcount and ASL of department staff by State and Territory, and by Classification within each state and territory?

Answer:

The department's total headcount for ongoing and non-ongoing employees by state/territory as at 28 February 2015 is 34,396. Further breakdown is provided in the table below:

| Total Headcount as at as at 28 February 2015 | | | | | | | | | |
|---|--------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|---------------|
| State/Territory | | | | | | | | | |
| Substantive Classification | ACT | NSW | NT | QLD | SA | TAS | VIC | WA | Total |
| APS Trainee / Graduate / Cadet | 100 | 35 | 13 | 62 | 25 | 0 | 7 | 6 | 248 |
| APS1 | 63 | 39 | 1 | 44 | 16 | 5 | 29 | 17 | 214 |
| APS2 | 10 | 106 | 2 | 52 | 23 | 72 | 88 | 22 | 375 |
| APS3 | 323 | 1,635 | 191 | 1,125 | 509 | 213 | 1,391 | 569 | 5,956 |
| APS4 | 424 | 4,791 | 212 | 2,974 | 1,204 | 1,066 | 3,433 | 1,029 | 15,133 |
| APS5 | 670 | 824 | 117 | 690 | 324 | 175 | 488 | 181 | 3,469 |
| APS6 | 1,269 | 1,184 | 63 | 975 | 472 | 224 | 916 | 259 | 5,362 |
| EL1 | 1,312 | 315 | 26 | 353 | 156 | 65 | 255 | 83 | 2,565 |
| EL2 | 609 | 86 | 3 | 80 | 32 | 21 | 65 | 12 | 908 |
| SES | 131 | 8 | 0 | 12 | 7 | 1 | 6 | 1 | 166 |
| Total | 4,911 | 9,023 | 628 | 6,367 | 2,768 | 1,842 | 6,678 | 2,179 | 34,396 |

ASL data is only captured at the departmental level. The department's ASL for the month of February 2015 was 29,838.

The department's ASL for ongoing and non-ongoing employees by Substantive Classification as at 28 February 2015 is provided in the table below. ASL data at the state/territory level is not collected by the department.

| Total ASL for period 1 February to 28 February 2015 for the Department of Human Services | |
|---|---------------|
| Substantive Classification | Total |
| APS Trainee / Graduate / Cadet | 190 |
| APS1 | 193 |
| APS2 | 325 |
| APS3 | 4,719 |
| APS4 | 13,011 |
| APS5 | 3,222 |
| APS6 | 4,735 |
| EL1 | 2,427 |
| EL2 | 851 |
| SES | 165 |
| Total | 29,838 |