Senate Community Affairs Legislation Committee

ADDITIONAL ESTIMATES - 27 FEBRUARY 2014 ANSWER TO QUESTION ON NOTICE

Department of Human Services

Topic: Staffing - Profile

Question reference number: HS 72

Senator: Ludwig Type of question: Written Date set by the committee for the return of answer: 24 April 2014 Number of pages: 2

Question:

- a) What is the current staffing profile of the department/agency?
- b) Provide a list of staffing numbers, broken down by classification level, division, home base location (including town/city and state).

Answer:

 a) The current staffing profile for the Department of Human Services as at 28 February 2014 is outlined in Table A below.

Table A: Staffing Profile - Total headcount of ongoing and non-ongoing staff by substantive classification and state in the Department of Human Services as at 28 February 2014									
Substantive Classification	ACT	NSW	NT	QLD	SA	TAS	VIC	WA	Ongoing and Non-Ongoing Staff
APS Trainee / Graduate / Cadet	113	15	7	29	27	0	8	6	205
APS1	68	43	2	46	17	4	29	17	226
APS2	14	115	2	62	28	59	93	31	404
APS3	178	1,383	210	945	375	278	1,117	441	4,927
APS4	406	4,910	214	3,021	1,221	1,036	3,523	1,090	15,421
APS5	701	874	139	700	336	185	495	196	3,626
APS6	1,284	1,257	76	1,004	485	231	976	305	5,618
EL1	1,380	316	32	343	162	71	265	81	2,650
EL2	639	88	5	81	30	23	68	13	947
SES1	101	9	1	6	3	1	7	1	129
SES2	29	0	0	0	1	0	1	0	31
SES3	5	0	0	0	0	0	0	0	5
Ongoing and Non- Ongoing Staff as at 28 February 2014	4,918	9,010	688	6,237	2,685	1,888	6,582	2,181	34,189

b) To provide a further staffing numbers breakdown by home base location (including town/city and state) would require an unnecessary diversion of resources.