Senate Community Affairs Legislation Committee

ADDITIONAL ESTIMATES - 27 FEBRUARY 2014 ANSWER TO QUESTION ON NOTICE

Department of Human Services

Topic: Computers

Question reference number: HS 63

Senator: Ludwig

Type of question: Written

Date set by the committee for the return of answer: 4 April 2014

Number of pages: 8

Question:

a) List the current inventory of computers owned, leased, stored, or able to be accessed by the Minister's office as provided by the department, listing the equipment cost and location and employment classification of the staff member that is allocated the equipment, or if the equipment is currently not being used.

- b) List the current inventory of computers owned, leased, stored, or able to be accessed by the department, listing the equipment cost and location.
- c) Please detail the operating systems used by the department's computers, the contractual arrangements for operating software and the on-going costs.

Answer:

a) The table below details the current inventory of computers deployed to the Minister's suite in Parliament House, Canberra and her Commonwealth Parliamentary office, Bligh Street Sydney. This table also includes the employment classification of the Staff and their allocated equipment.

	Item	Qty	Unit Cost (Ex. GST)	Item Location
Minister	Desktop Computer	2	\$826.00 (avg)	Parliament House, Canberra & Commonwealth Parliamentary office, Sydney
	Laptop	1	\$1,225.00 (avg)	No fixed location, device travels with Minister
Staff (9)				
Advisers	Desktop Computer	5	\$826.00 (avg)	Parliament House Canberra
Chief of Staff	Desktop Computer	1	\$826.00 (avg)	Parliament House Canberra
	Laptop	1	\$1,225.00 (avg)	No fixed location, device travels with Chief of Staff
DLOs	Desktop Computer	2	\$826.00 (avg)	Parliament House, Canberra
Office Manager	Desktop Computer	2	\$826.00 (avg)	Parliament House, Canberra & Commonwealth Parliamentary office, Sydney

	Item	Qty	Unit Cost (Ex. GST)	Item Location
	Laptop	1	\$1,225.00 (avg)	No fixed location, device travels with Office Manager
Reception	Desktop Computer	1	\$826.00 (avg)	Parliament House, Canberra
Spare	Desktop Computer	4	\$826.00 (avg)	Commonwealth Parliamentary office, Sydney. Used by staff on an "as needed" basis
Spare	Desktop Computer	2	\$826.00 (avg)	Parliament House, Canberra. Used by staff on an "as needed" basis.

b) The department has a combined total 51,611 desktop computers and laptops (including tablets) located throughout Australia. A list of locations is provided at Attachment A.

Item	Qty	Unit Cost (Ex. GST)	Item Location
Desktop Computer	45,959	\$826.00 (avg)	Refer Attachment A
Laptop (including tablets)	5,652	\$1,225.00 (avg)	Refer Attachment A

c) The department procures operating system software for the desktop via the Whole of Government, Volume Sourcing Agreement II (VSAII). The annual cost for Core Desktop Licencing (CDL) is approximately \$7.0 million, which also includes Windows, Office Professional, Enterprise Client Access Licenses and MS Desktop Optimisation.