

Estimated Expenses by Program - Outcome 4 Health and Ageing Portfolio

Program	2012-13 \$m ²	2013-14 \$m ²	2014-15 \$m ²	2015-16 \$m ²
Program 4.1 Access and Information				
Administered	123.061	131.712	127.586	133.800
Departmental	19.571	24.479	25.098	27.127
Program 4.2 Home Support				
Administered	1,381.265	1,504.889	1,635.292	1,756.565
Departmental	53.457	54.402	54.143	52.477
Program 4.3 Home Care				
Administered	1,080.104	1,165.106	1,272.054	1,406.395
Departmental	9.472	10.252	10.940	11.922
Program 4.4 Residential and Flexible Care				
Administered	8,272.236	8,666.616	9,231.098	9,701.273
Departmental	36.471	37.814	37.602	36.547
Program 4.5 Workforce and Quality				
Administered	151.562	177.566	188.723	216.833
Departmental	80.699	82.072	80.053	80.678
Program 4.6 Ageing and Service Improvement				
Administered	160.830	195.743	206.213	219.498
Departmental	27.254	26.941	25.667	25.539

¹Outcome 4 was restructured as part of Aged Care reform in the 2012-13 Budget. Expenses at a program level prior to 2012-13 are not comparable

² Estimates as published in 2012-13 Health and Ageing Portfolio Budget Statement:

2012-13 Additional Estimates

Committee: Community Affairs

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