

Table 5.1.E - South Australia

Domain (SA)	Appraisals in 2011-12			Appraisals in 2012 -13					July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure			
ADL	\$76.58	\$77.70	\$77.61	\$76.47	\$78.86	\$78.75	\$77.12	\$76.94	-\$1.80	-\$1.24	-\$0.56
BEH	\$22.46	\$22.69	\$22.58	\$20.68	\$21.35	\$21.26	\$21.02	\$20.93	-\$0.33	-\$0.33	\$0.00
CHC	\$42.56	\$43.08	\$42.90	\$44.36	\$45.18	\$45.21	\$44.24	\$44.27	-\$0.94	-\$0.71	-\$0.23
Total	\$141.60	\$143.47	\$143.10	\$141.50	\$145.39	\$145.22	\$142.38	\$142.14	-\$3.08	-\$2.29	-\$0.79

Appraisals in 2012 -13

Domain (TAS)	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$75.72	\$76.43	\$76.22	\$77.63	\$81.30	\$80.75	\$79.65	\$79.08	-\$1.67	-\$1.27	-\$0.40
BEH	\$21.37	\$21.83	\$21.88	\$20.66	\$21.65	\$21.46	\$21.31	\$21.13	-\$0.33	-\$0.34	\$0.00
CHC	\$39.40	\$38.82	\$38.43	\$40.30	\$43.22	\$42.86	\$41.81	\$41.38	-\$1.48	-\$0.67	-\$0.80
Total	\$136.48	\$137.08	\$136.53	\$138.59	\$146.17	\$145.08	\$142.77	\$141.59	-\$3.48	-\$2.28	-\$1.20

Appraisals in 2012 -13

Domain (VIC)	Whole of 2011-12	Approvals in 2011-12		Approvals in 2012 -13							
		August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$74.78	\$75.53	\$75.40	\$73.21	\$76.00	\$75.79	\$74.07	\$73.85	-\$1.94	-\$1.19	-\$0.75
BEH	\$23.36	\$23.41	\$23.42	\$22.52	\$23.13	\$23.07	\$22.77	\$22.71	-\$0.36	-\$0.36	\$0.00
CHC	\$38.72	\$38.49	\$38.52	\$36.80	\$39.59	\$39.25	\$38.05	\$37.73	-\$1.52	-\$0.62	-\$0.91
Total	\$136.86	\$137.43	\$137.34	\$132.52	\$138.72	\$138.11	\$134.90	\$134.29	-\$3.82	-\$2.17	-\$1.65

Appraisals in financial years

Table 5.1.H - Western Australia

Domain (WA)	Appraisals in 2011-12			Appraisals in 2012 -13					July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 without measure	August 2012 with measure	July-August 2012 - with measure			
ADL	\$73.73	\$72.64	\$72.83	\$78.32	\$79.27	\$79.51	\$77.54	\$77.74	-\$1.77	-\$1.25	-\$0.52
BEH	\$22.40	\$21.49	\$21.53	\$23.61	\$23.69	\$23.77	\$23.32	\$23.40	-\$0.37	-\$0.37	\$0.00
CHC	\$36.89	\$36.14	\$36.29	\$39.75	\$41.04	\$41.36	\$38.80	\$39.05	-\$2.31	-\$0.65	-\$1.66
Total	\$133.03	\$130.27	\$130.64	\$141.69	\$144.00	\$144.64	\$139.66	\$140.19	-\$4.45	-\$2.28	-\$2.17

5.2 AVERAGE DAILY SUBSIDIES BY REMOTENESS - Appraisals in Financi

Table 5.2.A Major Cities

Domain (MC)	Appraisals in 2011-12			Appraisals in 2012-13					July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure			
ADL	\$75.77	\$76.19	\$76.20	\$76.01	\$78.06	\$78.01	\$76.30	\$76.22	-\$1.79	-\$1.23	-\$0.56
BEH	\$23.44	\$23.25	\$23.23	\$22.52	\$23.15	\$23.08	\$22.78	\$22.72	-\$0.36	-\$0.36	\$0.00
CHC	\$39.01	\$38.57	\$38.61	\$38.97	\$41.16	\$41.06	\$39.43	\$39.31	-\$1.75	-\$0.65	-\$1.10
Total	\$138.21	\$138.01	\$138.04	\$137.50	\$142.37	\$142.15	\$138.51	\$138.25	-\$3.90	-\$2.24	-\$1.66

Table 5.2.B Inner Regional

Domain (IR)	Appraisals in 2011-12			Appraisals in 2012 -13					July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 without measure	August 2012 with measure	July-August 2012 - with measure			
ADL	\$73.35	\$74.41	\$74.36	\$73.31	\$75.12	\$75.18	\$73.28	\$73.29	-\$1.89	-\$1.18	-\$0.71
BEH	\$21.65	\$21.45	\$21.44	\$20.88	\$21.32	\$21.29	\$20.99	\$20.96	-\$0.33	-\$0.34	\$0.00
CHC	\$35.61	\$35.53	\$35.56	\$35.57	\$37.42	\$37.36	\$35.88	\$35.80	-\$1.56	-\$0.59	-\$0.97
Total	\$130.61	\$131.40	\$131.37	\$129.76	\$133.86	\$133.83	\$130.15	\$130.05	-\$3.78	-\$2.11	-\$1.67

Appraisals in financial years

Table 5.2.C Outer Regional

Domain (OR)	Appraisals in 2011-12			Appraisals in 2012-13				July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure			
ADL	\$73.42	\$75.61	\$75.27	\$73.00	\$75.07	\$74.96	\$73.32	\$73.23	-\$1.73	-\$0.55
BEH	\$21.69	\$21.81	\$21.73	\$21.87	\$22.36	\$22.32	\$22.01	\$21.97	-\$0.35	\$0.00
CHC	\$36.06	\$36.99	\$36.88	\$37.53	\$38.02	\$38.29	\$36.75	\$36.96	-\$1.33	-\$0.73
Total	\$131.17	\$134.41	\$133.88	\$132.39	\$135.45	\$135.57	\$132.07	\$132.16	-\$3.41	-\$1.28

Table 5.2.D Remote

Domain (R)	Appraisals in 2011-12			Appraisals in 2012-13				July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 without measure	August 2012 with measure			
ADL	\$65.83	\$71.88	\$70.44	\$76.32	\$70.80	\$72.49	\$69.68	\$71.35	-\$1.14	\$0.00
BEH	\$18.44	\$21.22	\$20.19	\$20.72	\$18.41	\$19.07	\$18.12	\$18.78	-\$0.30	\$0.00
CHC	\$29.27	\$33.11	\$32.65	\$33.55	\$27.78	\$29.36	\$27.35	\$28.90	-\$0.46	\$0.00
Total	\$113.55	\$126.21	\$123.27	\$130.59	\$116.99	\$120.93	\$115.15	\$119.03	-\$1.90	\$0.01

Table 5.2.E Very Remote

Domain (VR)	Appraisals in 2011-12			Appraisals in 2012 -13				July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification	
	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 without measure	August 2012 with measure				July-August 2012 - with measure
ADL	\$80.04	\$78.52	\$81.23	\$55.34	\$59.72	\$59.35	\$58.60	\$58.25	-\$1.09	-\$0.93	-\$0.16
BEH	\$24.85	\$24.07	\$24.77	\$21.89	\$22.89	\$22.82	\$22.53	\$22.46	-\$0.36	-\$0.36	\$0.00
CHC	\$38.41	\$43.36	\$44.52	\$4.36	\$15.13	\$14.00	\$14.89	\$13.78	-\$0.22	-\$0.22	\$0.00
Total	\$143.29	\$145.95	\$150.51	\$81.59	\$97.73	\$96.17	\$96.02	\$94.50	-\$1.67	-\$1.51	-\$0.15

Appraisals in financial years

5.4 AVERAGE DAILY SUBSIDIES BY PROVIDER SIZE - Appraisals in Finan

Definition

Resident years (in 2011-12)	
From	To (<) Description
\$0.00	\$42.00 Very Small (VS)
\$42.00	\$70.00 Small (S)
\$70.00	\$126.00 Medium (M)
\$126.00	\$500.00 Large (L)
\$500.00	\$1,000.00 Very Large (VL)
\$1,000.00	\$1000+ Very Very Large (VVL)

Table 5.4.A Very Small

Domain (VS)	Appraisals in 2011-12			Appraisals in 2012 -13				July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 without measure	August 2012 with measure				
ADL	\$66.11	\$68.73	\$68.57	\$64.76	\$68.49	\$67.92	\$66.81	\$66.28	-\$1.64	-\$1.07	-\$0.57
BEH	\$19.75	\$21.08	\$21.09	\$19.05	\$19.60	\$19.53	\$19.29	\$19.23	-\$0.30	-\$0.31	\$0.00
CHC	\$33.42	\$34.10	\$34.20	\$35.08	\$36.83	\$36.80	\$35.28	\$35.23	-\$1.58	-\$0.58	-\$1.00
Total	\$119.28	\$123.92	\$123.86	\$118.89	\$124.92	\$124.26	\$121.38	\$120.73	-\$3.52	-\$1.96	-\$1.57

Table 5.4.B Small

Domain (S)	Appraisals in 2011-12			Appraisals in 2012 -13				July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 without measure	August 2012 with measure				
ADL	\$73.62	\$75.78	\$75.39	\$71.25	\$73.73	\$73.72	\$71.57	\$71.48	-\$2.23	-\$1.16	-\$1.07
BEH	\$22.95	\$23.29	\$23.21	\$22.23	\$22.62	\$22.61	\$22.27	\$22.26	-\$0.35	-\$0.36	\$0.00
CHC	\$36.66	\$37.05	\$36.82	\$35.48	\$38.01	\$37.75	\$36.48	\$36.22	-\$1.54	-\$0.59	-\$0.94
Total	\$133.23	\$136.13	\$135.42	\$128.97	\$134.36	\$134.08	\$130.32	\$129.96	-\$4.12	-\$2.11	-\$2.01

Appraisals in financial years

Table 5.4.C Medium

Domain (M)	Appraisals in 2011-12			Appraisals in 2012-13					July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 without measure	August 2012 with measure	July-August 2012 - with measure			
ADL	\$74.25	\$74.91	\$75.04	\$75.48	\$77.56	\$77.55	\$75.71	\$75.65	-\$1.90	-\$1.22	-\$0.68
BEH	\$22.53	\$22.50	\$22.49	\$21.91	\$22.59	\$22.51	\$22.24	\$22.15	-\$0.35	-\$0.35	\$0.00
CHC	\$37.05	\$36.76	\$36.93	\$38.19	\$39.67	\$39.70	\$38.15	\$38.16	-\$1.55	-\$0.63	-\$0.92
Total	\$133.82	\$134.17	\$134.47	\$135.59	\$139.82	\$139.76	\$136.10	\$135.96	-\$3.80	-\$2.20	-\$1.60

Table 5.4.D large

Domain (L)	Appraisals in 2011-12			Appraisals in 2012-13					July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 without measure	August 2012 with measure	July-August 2012 - with measure			
ADL	\$75.76	\$76.52	\$76.56	\$76.51	\$77.99	\$78.03	\$76.30	\$76.35	-\$1.68	-\$1.23	-\$0.45
BEH	\$22.98	\$22.91	\$22.92	\$22.73	\$23.06	\$23.07	\$22.70	\$22.71	-\$0.36	-\$0.36	\$0.00
CHC	\$38.43	\$38.27	\$38.34	\$38.91	\$40.65	\$40.64	\$39.09	\$39.04	-\$1.60	-\$0.64	-\$0.96
Total	\$137.16	\$137.71	\$137.83	\$138.15	\$141.69	\$141.74	\$138.08	\$138.10	-\$3.64	-\$2.23	-\$1.41

Table 5.4.E Very Large

Domain (M)	Appraisals in 2011-12			Appraisals in 2012-13					July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 without measure	August 2012 with measure	July-August 2012 - with measure			
ADL	\$76.24	\$77.72	\$77.93	\$77.27	\$76.78	\$77.36	\$75.05	\$75.59	-\$1.77	-\$1.22	-\$0.55
BEH	\$23.39	\$23.21	\$23.17	\$22.41	\$22.21	\$22.35	\$21.87	\$22.00	-\$0.35	-\$0.35	\$0.00
CHC	\$38.98	\$39.47	\$39.76	\$39.79	\$40.06	\$40.40	\$38.36	\$38.71	-\$1.70	-\$0.64	-\$1.06
Total	\$138.61	\$140.40	\$140.85	\$139.48	\$139.05	\$140.11	\$135.27	\$136.29	-\$3.82	-\$2.21	-\$1.61

Appraisals in financial years

Table 5.4.F Very Very Large

Domain (L)	Appraisals in 2011-12			Appraisals in 2012 -13					July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure			
ADL	\$75.53	\$75.37	\$75.32	\$75.19	\$77.32	\$77.24	\$75.60	\$75.50	-\$1.74	-\$1.22	-\$0.52
BEH	\$22.93	\$22.31	\$22.27	\$21.49	\$22.20	\$22.11	\$21.86	\$21.77	-\$0.34	-\$0.35	\$0.00
CHC	\$38.28	\$37.47	\$37.39	\$37.45	\$39.49	\$39.44	\$37.80	\$37.71	-\$1.72	-\$0.62	-\$1.10
Total	\$136.74	\$135.15	\$134.98	\$134.14	\$139.01	\$138.78	\$135.26	\$134.97	-\$3.81	-\$2.19	-\$1.63

5.5 AVERAGE DAILY SUBSIDIES BY PROVIDER RECEIPT CLASSIFICATION - Appraisals in Financial Y

Definition

Avg ACFI RCT (in 2011-12) incl CAP

From	To (<) Description
------	--------------------

1st Quartile	\$0.00	\$103.24 Low
--------------	--------	--------------

2nd Quartile	\$103.24	\$125.87 Lower Average
--------------	----------	------------------------

3rd Quartile	\$125.87	\$146.44	Upper Average
--------------	----------	----------	---------------

4th Quartile \$146.44 \$146.44+ High

Table 5.5.A Low

Domain (L)	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$56.17	\$58.00	\$57.73	\$56.75	\$60.25	\$59.79	\$58.72	\$58.22	-\$1.58	-\$0.94	-\$0.63
BEH	\$16.61	\$17.10	\$17.14	\$16.99	\$17.82	\$17.68	\$17.54	\$17.40	-\$0.28	-\$0.28	\$0.00
CHC	\$25.08	\$24.41	\$24.37	\$26.37	\$29.09	\$28.81	\$27.59	\$27.28	-\$1.54	-\$0.45	-\$1.08
Total	\$97.86	\$99.51	\$99.23	\$100.11	\$107.16	\$106.28	\$103.85	\$102.90	-\$3.39	-\$1.67	-\$1.71

Appraisals in financial years

Table 5.5.B Lower Average

Domain (L Avg)	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$68.65	\$68.72	\$68.66	\$70.87	\$72.80	\$72.81	\$70.97	\$70.95	-\$1.86	-\$1.15	-\$0.71
BEH	\$20.62	\$20.34	\$20.32	\$20.33	\$20.71	\$20.70	\$20.39	\$20.37	-\$0.32	-\$0.33	\$0.00
CHC	\$32.86	\$32.37	\$32.38	\$34.27	\$36.14	\$36.15	\$34.30	\$34.29	-\$1.86	-\$0.57	-\$1.29
Total	\$122.13	\$121.43	\$121.35	\$125.47	\$129.65	\$129.66	\$125.67	\$125.62	-\$4.04	-\$2.04	-\$2.00

Table 5.5.C Upper Average

Domain (U Avg)	Appraisals in 2011-12			Appraisals in 2012 -13			August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 without measure					
ADL	\$77.25	\$78.45	\$78.52	\$77.42	\$77.96	\$78.28	\$76.53	\$76.23	-\$2.06	-\$1.23	-\$0.82
BEH	\$23.44	\$23.32	\$23.26	\$22.52	\$22.63	\$22.69	\$22.28	\$22.34	-\$0.35	-\$0.36	\$0.00
CHC	\$38.89	\$38.85	\$39.00	\$39.31	\$40.49	\$40.63	\$38.98	\$38.86	-\$1.76	-\$0.64	-\$1.12
Total	\$139.58	\$140.62	\$140.78	\$139.25	\$141.08	\$141.60	\$137.37	\$137.84	-\$3.76	-\$2.23	-\$1.53

Table 5.5.D High

Domain (H)	Appraisals in 2011-12			Appraisals in 2012 -13			August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 without measure					
ADL	\$86.20	\$85.92	\$86.01	\$84.99	\$86.79	\$86.81	\$84.94	\$84.95	-\$1.85	-\$1.37	-\$0.49
BEH	\$27.00	\$26.39	\$26.39	\$25.60	\$26.27	\$26.20	\$25.86	\$25.79	-\$0.41	-\$0.41	\$0.00
CHC	\$47.63	\$47.16	\$47.17	\$46.46	\$47.65	\$47.69	\$46.30	\$46.34	-\$1.35	-\$0.75	-\$0.60
Total	\$160.83	\$159.47	\$159.57	\$157.05	\$160.72	\$160.70	\$157.10	\$157.09	-\$3.61	-\$2.53	-\$1.08

Financial Year Appraisals -Reclassification Matrices

Table 6.0.A National Retrospective Model results for August 2010 compared

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	2.03%			2.03%
	L		24.75%	2.85%	27.59%
	M			28.19%	28.43%
	H			41.94%	41.94%
Total	2.03%	24.75%	31.04%	42.18%	100.00%

6.0 NATIONAL ADL RECLASSIFICATION MATRIX 2012-13 Appraisals

Table 6.0 National

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	1.40%			1.40%
	L		22.77%	1.37%	24.14%
	M			29.88%	30.03%
	H			44.43%	44.43%
Total	1.40%	22.77%	31.25%	44.58%	100.00%

6.1 ADL RECLASSIFICATION MATRICES BY STATE - 2012-13 Appraisals

Table 6.1.A NSW

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	1.90%			1.90%
	L		23.34%	0.96%	24.30%
	M			25.90%	26.06%
	H			44.92%	44.92%
Total	1.90%	23.34%	26.86%	45.08%	100.00%

Table 6.1.B ACT

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	2.47%			2.47%
	L		32.97%	0.96%	33.92%
	M			25.57%	25.57%
	H			37.70%	37.70%
Total	2.47%	32.97%	26.53%	37.70%	100.00%

Table 7.0.A National Retrospective Model results for August 2010 Compared

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	9.38%			9.38%
	L		32.20%	6.84%	39.05%
	M			25.49%	25.49%
	H			26.09%	26.09%
Total	9.38%	32.33%	32.33%	26.09%	100.00%

7.0 NATIONAL CHC RECLASSIFICATION MATRIX - 2012-13 Appraisals

Table 7.0 National

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	7.31%			7.31%
	L		27.55%	3.64%	31.19%
	M			25.09%	25.09%
	H			36.40%	36.40%
Total	7.31%	27.55%	28.74%	36.40%	100.00%

7.1 CHC RECLASSIFICATION MATRICES BY STATE - 2012-13 Appraisals

Table 7.1.A NSW

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	6.93%			6.93%
	L		27.55%	4.12%	31.67%
	M			25.46%	25.46%
	H			35.94%	35.94%
Total	6.93%	27.55%	29.59%	35.94%	100.00%

Table 7.1.B ACT

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	4.53%			4.53%
	L		32.61%	8.96%	41.57%
	M			25.09%	25.09%
	H			28.81%	28.81%
Total	4.53%	32.61%	34.05%	28.81%	100.00%

Financial Year Appraisals -Reclassification Matrices

Table 6.1.C NT

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	2.30%			2.30%
	L		13.13%	2.92%	16.05%
	M			52.61%	52.61%
	H			29.03%	29.03%
Total	2.30%	13.13%	55.53%	29.03%	100.00%

Table 6.1.B QLD

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	1.94%			1.94%
	L		21.51%	1.36%	22.87%
	M			30.08%	30.18%
	H			45.01%	45.01%
Total	1.94%	21.51%	31.44%	45.11%	100.00%

Table 6.1.C SA

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	0.60%			0.60%
	L		18.81%	1.23%	20.04%
	M			36.04%	36.32%
	H			43.05%	43.05%
Total	0.60%	18.81%	37.27%	43.32%	100.00%

Table 6.1.D TAS

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	0.09%			0.09%
	L		19.13%	1.01%	20.14%
	M			30.31%	30.31%
	H			49.46%	49.46%
Total	0.09%	19.13%	31.32%	49.46%	100.00%

Table 7.1.C NT

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	16.90%			16.90%
	L		26.65%		26.65%
	M			27.27%	27.27%
	H			29.19%	29.19%
Total	16.90%	26.65%	27.27%	29.19%	100.00%

Table 7.1.B QLD

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	9.11%			9.11%
	L		30.31%	3.27%	33.57%
	M			26.26%	26.26%
	H			31.06%	31.06%
Total	9.11%	30.31%	29.53%	31.06%	100.00%

Table 7.1.C SA

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	3.71%			3.71%
	L		19.21%	0.83%	20.04%
	M			32.28%	32.28%
	H			43.97%	43.97%
Total	3.71%	19.21%	33.11%	43.97%	100.00%

Table 7.1.D TAS

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	5.20%			5.20%
	L		26.65%	2.89%	29.54%
	M			19.16%	19.16%
	H			46.10%	46.10%
Total	5.20%	26.65%	22.05%	46.10%	100.00%

Financial Year Appraisals -Reclassification Matrices

Table 6.1.E VIC

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	1.04%			1.04%
	L		24.43%	1.79%	26.22%
	M			30.69%	30.83%
	H			0.14%	0.14%
Total	1.04%	24.43%	32.48%	42.05%	100.00%

Table 6.1.F WA

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	0.49%			0.49%
	L		20.88%	1.31%	22.19%
	M			28.68%	28.68%
	H			48.63%	48.63%
Total	0.49%	20.88%	29.99%	48.63%	100.00%

6.2 ADL RECLASSIFICATION MATRICES BY REMOTENESS - 2012-13 Appraisals

Table 6.2.A Major Cities

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	1.00%			1.00%
	L		22.10%	1.32%	23.42%
	M			29.17%	29.29%
	H			0.12%	0.12%
Total	1.00%	22.10%	30.49%	46.42%	100.00%

Table 6.2.B Inner Regional

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	1.82%			1.82%
	L		23.94%	1.69%	25.63%
	M			31.28%	31.42%
	H			0.14%	0.14%
Total	1.82%	23.94%	32.97%	41.27%	100.00%

Table 7.1.E VIC

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	7.98%			7.98%
	L		28.67%	3.25%	31.92%
	M			23.38%	23.38%
	H			36.72%	36.72%
Total	7.98%	28.67%	26.63%	36.72%	100.00%

Table 7.1.F WA

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	6.42%			6.42%
	L		24.96%	5.96%	30.92%
	M			24.01%	24.01%
	H			38.65%	38.65%
Total	6.42%	24.96%	29.97%	38.65%	100.00%

7.2 CHC RECLASSIFICATION MATRICES BY REMOTENESS - 2012-13 Appraisals

Table 7.2.A Major Cities

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	6.56%			6.56%
	L		25.81%	3.97%	29.77%
	M			25.00%	25.00%
	H			38.67%	38.67%
Total	6.56%	25.81%	28.96%	38.67%	100.00%

Table 7.2.B Inner Regional

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	8.28%			8.28%
	L		31.22%	3.47%	34.69%
	M			25.64%	25.64%
	H			31.39%	31.39%
Total	8.28%	31.22%	29.11%	31.39%	100.00%

Financial Year Appraisals -Reclassification Matrices

Table 6.2.C Outer Regional

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	2.72%			2.72%
	L		22.80%		24.11%
	M		1.31%	0.12%	32.07%
	H		31.96%	41.10%	41.10%
Total	2.72%	22.80%	33.26%	41.22%	100.00%

Table 6.2.D Remote

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	6.39%			6.39%
	L		17.68%		17.68%
	M		41.00%		41.00%
	H			34.94%	34.94%
Total	6.39%	17.68%	41.00%	34.94%	100.00%

Table 6.2.E Very Remote

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N				
	L	42.91%	0.40%		43.32%
	M		48.79%		48.79%
	H			7.89%	7.89%
Total		42.91%	49.19%	7.89%	100.00%

6.3 ADL RECLASSIFICATION MATRICES BY PROVIDER SIZE- 2012-13 Appraisals

Table 6.3.A Very Small

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	4.47%			4.47%
	L		30.02%		31.19%
	M		1.17%	0.40%	33.42%
	H		33.02%	30.92%	30.92%
Total	4.47%	30.02%	34.19%	31.32%	100.00%

Table 7.2.C Outer Regional

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	8.31%			8.31%
	L		30.02%	2.63%	32.65%
	M			24.55%	24.55%
	H			34.50%	34.50%
Total	8.31%	30.02%	27.17%	34.50%	100.00%

Table 7.2.D Remote

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	19.50%			19.50%
	L		35.60%		35.60%
	M		22.99%		22.99%
	H			21.91%	21.91%
Total	19.50%	35.60%	22.99%	21.91%	100.00%

Table 7.2.E Very Remote

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	51.42%			51.42%
	L		29.15%		29.15%
	M		14.17%		14.17%
	H			5.26%	5.26%
Total	51.42%	29.15%	14.17%	5.26%	100.00%

7.3 CHC RECLASSIFICATION MATRICES BY PROVIDER SIZE - 2012-13 Appra

Table 7.3.A Very Small

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	11.70%			11.70%
	L		27.03%	3.58%	30.61%
	M		27.58%		27.58%
	H			30.11%	30.11%
Total	11.70%	27.03%	31.16%	30.11%	100.00%

Financial Year Appraisals -Reclassification Matrices

Table 6.3.B Small

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	1.76%			1.76%
	L		25.22%	2.64%	27.86%
	M			32.59%	32.68%
	H			0.09%	37.70%
Total	1.76%	25.22%	35.23%	37.79%	100.00%

Table 6.3.C Medium

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	1.38%			1.38%
	L		21.85%	1.65%	23.50%
	M			29.66%	29.76%
	H			0.10%	45.36%
Total	1.38%	21.85%	31.31%	45.46%	100.00%

Table 6.3.D Large

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	1.50%			1.50%
	L		21.79%	1.02%	22.81%
	M			28.37%	28.49%
	H			0.17%	47.19%
Total	1.50%	21.79%	29.35%	47.36%	100.00%

Table 6.3.E Very Large

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	1.16%			1.16%
	L		22.01%	1.27%	23.27%
	M			31.14%	31.33%
	H			0.18%	44.24%
Total	1.16%	22.01%	32.41%	44.43%	100.00%

Table 7.3.B Small

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	8.14%			8.14%
	L		30.81%	3.39%	34.20%
	M			25.14%	25.14%
	H			32.51%	32.51%
Total	8.14%	30.81%	28.54%	32.51%	100.00%

Table 7.3.C Medium

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	6.93%			6.93%
	L		28.59%	3.31%	31.90%
	M			24.58%	24.58%
	H			36.59%	36.59%
Total	6.93%	28.59%	27.89%	36.59%	100.00%

Table 7.3.D Large

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	7.02%			7.02%
	L		26.48%	3.44%	29.92%
	M			24.57%	24.57%
	H			38.49%	38.49%
Total	7.02%	26.48%	28.01%	38.49%	100.00%

Table 7.3.E Very Large

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	6.80%			6.80%
	L		27.00%	3.81%	30.82%
	M			24.83%	24.83%
	H			37.56%	37.56%
Total	6.80%	27.00%	28.64%	37.56%	100.00%

Financial Year Appraisals -Reclassification Matrices

Table 6.3.F Very Very Large

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	1.01%			1.01%
	L		23.30%	1.27%	24.57%
	M			28.98%	29.06%
	H			45.36%	45.36%
Total	1.01%	23.30%	30.25%	45.44%	100.00%

6.4 ADL RECLASSIFICATION MATRICES BY PROVIDER RECEIPT- 2012-13 Appraisals

Table 6.4.A Low

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	5.25%			5.25%
	L		42.35%	1.40%	43.75%
	M			28.73%	29.02%
	H			21.98%	21.98%
Total	5.25%	42.35%	30.14%	22.27%	100.00%

Table 8.4.B Lower Average

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	1.57%			1.57%
	L		27.96%	1.72%	29.68%
	M			30.80%	30.92%
	H			37.83%	37.83%
Total	1.57%	27.96%	32.52%	37.95%	100.00%

Table 6.4.C Upper Average

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	1.08%			1.08%
	L		21.25%	1.22%	22.46%
	M			30.05%	30.21%
	H			46.25%	46.25%
Total	1.08%	21.25%	31.26%	46.41%	100.00%

Table 6.4.D High

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	0.29%			0.29%
	L		10.64%	1.17%	11.81%
	M			28.70%	28.78%
	H			59.12%	59.12%
Total	0.29%	10.64%	29.87%	59.20%	100.00%

Table 7.3.F Very Very Large

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	7.49%			7.49%
	L		27.63%	3.96%	31.60%
	M			25.84%	25.84%
	H			35.07%	35.07%
Total	7.49%	27.63%	29.81%	35.07%	100.00%

7.4 CHC RECLASSIFICATION MATRICES BY PROVIDER RECEIPT- 2012-13 Appraisals

Table 7.4.A Low

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	16.87%			16.87%
	L		38.31%	3.88%	42.19%
	M			23.82%	23.82%
	H			17.12%	17.12%
Total	16.87%	38.31%	27.70%	17.12%	100.00%

Table 7.4.B Lower Average

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	9.06%			9.06%
	L		32.23%	4.62%	36.85%
	M			25.67%	25.67%
	H			28.42%	28.42%
Total	9.06%	32.23%	30.29%	28.42%	100.00%

Table 7.4.C Upper Average

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	6.32%			6.32%
	L		26.63%	3.63%	30.27%
	M			26.32%	26.32%
	H			37.09%	37.09%
Total	6.32%	26.63%	29.95%	37.09%	100.00%

Table 7.4.D High

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	3.07%			3.07%
	L		18.46%	2.16%	20.62%
	M			22.12%	22.12%
	H			54.20%	54.20%
Total	3.07%	18.46%	24.28%	54.20%	100.00%

Homelessness

8.0 NATIONAL ACFI AVERAGE DAILY SUBSIDIES - All Homeless Appraisals

Note: Subsidies include CAP

Domain (National)	Whole of 2011-12	August 2011	July-August 2011	July 2012	August 2012 - without measure	July- August 2012 - without measure	August 2012 - with measure	July- August 2012 - with measure	July - August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	46.94	46.25	46.45	47.33	48.60	48.35	47.78	47.55	-\$0.79	-\$0.76	-\$0.03
BEH	24.28	24.23	24.29	24.46	24.95	24.90	24.56	24.51	-\$0.39	-\$0.39	\$0.00
CHC	26.06	24.84	24.84	27.04	28.07	27.81	27.46	27.25	-\$0.56	-\$0.44	-\$0.13
Total	97.28	95.32	95.58	98.83	101.62	101.06	99.79	99.31	-\$1.75	-\$1.59	-\$0.16

8.1 NATIONAL ADL RECLASSIFICATION MATRIX - All Homeless Appraisals

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	15.80%				15.80%
	L		47.19%	0.09%		47.28%
	M			20.44%		20.44%
	H				16.49%	16.49%
Total		15.80%	47.19%	20.52%	16.49%	100.00%

8.2 NATIONAL CHC RECLASSIFICATION MATRIX - All Homeless appraisals

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	24.09%				24.09%
	L		31.40%	0.46%		31.86%
	M			25.94%		25.94%
	H				18.11%	18.11%
Total		24.09%	31.40%	26.41%	18.11%	100.00%

Homelessness - Financial Year Appraisals

8.3 NATIONAL ACFI AVERAGE DAILY SUBSIDIES - Homelessness Financial Year Appraisals

Note: Subsidies include CAP

Domain (National)	Whole of 2011-12	August 2011	July-August 2011	July 2012	August 2012 - without measure	July- August 2012 - without measure	July- August 2012 - with measure	July-August Reduction attributable to price	August Reduction attributable to reclassification
ADL	53.15	47.74	46.73	49.78	58.38	56.36	54.90	-\$1.45	-\$0.57
BEH	24.59	23.48	23.73	22.15	24.73	24.12	23.75	-\$0.38	\$0.00
CHC	32.96	29.52	29.26	26.63	35.18	33.65	31.01	-\$2.64	-\$2.11
Total	110.71	100.74	99.72	98.55	118.30	114.14	113.83	-\$4.47	-\$2.68

8.4 NATIONAL ADL RECLASSIFICATION MATRIX - Homelessness Financial Year Appraisals

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	3.37%				3.37%
	L		54.92%	1.44%		56.36%
	M			17.22%		17.22%
	H				23.05%	23.05%
Total		3.37%	54.92%	18.66%	23.05%	100.00%

8.5 NATIONAL CHC RECLASSIFICATION MATRIX - Homelessness Financial Year appraisals

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	22.48%				22.48%
	L		22.82%	7.57%		30.39%
	M			15.10%		15.10%
	H				32.02%	32.02%
Total		22.48%	22.82%	22.67%	32.02%	100.00%

Indigenous

9.0 NATIONAL ACFI AVERAGE DAILY SUBSIDIES - All Indigenous Appraisals

Domain (National)	Whole of 2011-12	August 2011	July- August 2011	July 2012	August 2012 - without measure	July- August 2012 - with measure	July- August 2012 - with measure	Note: Subsidies include CAP		
								July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$69.48	\$67.81	\$66.99	\$72.07	\$73.66	\$73.44	\$72.50	-\$1.16	-\$1.16	\$0.00
BEH	\$20.83	\$20.43	\$20.05	\$22.00	\$22.61	\$22.48	\$22.26	-\$0.35	-\$0.35	\$0.00
CHC	\$32.30	\$30.39	\$29.50	\$34.77	\$35.38	\$35.35	\$34.83	-\$0.55	-\$0.56	\$0.00
Total	\$122.61	\$118.63	\$116.54	\$128.84	\$131.65	\$131.27	\$129.59	-\$2.06	-\$2.07	\$0.01

9.1 NATIONAL ADL RECLASSIFICATION MATRIX - All Indigenous Appraisals

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	6.24%				6.24%
	L		22.52%			22.52%
	M			26.58%		26.58%
	H				44.66%	44.66%
Total		6.24%	22.52%	26.58%	44.66%	100.00%

9.2 NATIONAL CHC RECLASSIFICATION MATRIX - All Indigenous Appraisals

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	14.83%				14.83%
	L		26.84%			26.84%
	M			28.92%		28.92%
	H				29.40%	29.40%
Total		14.83%	26.84%	28.92%	29.40%	100.00%

Indigenous - Financial Year Appraisals

9.3 NATIONAL ACFI AVERAGE DAILY SUBSIDIES - Indigenous Financial Year Appraisals

Note: Subsidies include CAP

Domain (National)	Whole of 2011-12	August 2011	July- August 2011	July 2012	August 2012 - without measure	August 2012 - with measure	July- August 2012 - with measure	July - August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$75.38	\$78.20	\$77.73	\$63.71	\$65.89	\$65.52	\$64.85	-\$1.03	-\$1.03	\$0.00
BEH	\$22.42	\$26.75	\$26.55	\$26.77	\$25.53	\$26.06	\$25.13	-\$0.41	-\$0.41	\$0.00
CHC	\$37.93	\$42.40	\$42.62	\$32.93	\$30.50	\$31.44	\$30.02	-\$0.49	-\$0.50	\$0.00
Total	\$135.74	\$147.35	\$146.90	\$123.42	\$121.91	\$123.02	\$120.00	-\$1.93	-\$1.94	\$0.01

9.4 NATIONAL ADL RECLASSIFICATION MATRIX - Indigenous Financial Year Appraisals

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification					
N	3.76%				3.76%
L		33.42%			33.42%
M			36.94%		36.94%
H				25.87%	25.87%
Total	3.76%	33.42%	36.94%	25.87%	100.00%

9.5 NATIONAL CHC RECLASSIFICATION MATRIX - Indigenous Financial Year Appraisals

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification					
N	20.78%				20.78%
L		28.40%			28.40%
M			25.87%		25.87%
H				24.95%	24.95%
Total	20.78%	28.40%	25.87%	24.95%	100.00%

PART A - GLOSSARY AND SUMMARY

Historical National Daily Average ACFI Subsidy – Average daily ACFI subsidy paid by respective month.

Progressive Monthly Growth of Average Daily Subsidies (Monthly Movement) – Describes percentage growth in average daily subsidy for respective month over previous month; within the same financial year.

Annual Growth of Average Daily Subsidy by Comparable Month (Annual Monthly Movement) – Describes percentage growth in average daily subsidy for respective month over the same month of the previous year. It measures annual growth from month to month. For example, growth in July 2012 over July 2011.

Summary of findings - Historical Results

In July 2012, annual monthly growth was 6.1% (slowing down by 3.60%) in comparison to July 2011 growth over July 2010 (which was 9.71%)

Approximately 50% of the reduction in growth is due to the measures introduced on 1 July 2012.

PART B – GLOSSARY

1.0 All Appraisals – Includes every appraisal (new and existing) at each defined level (national, state etc). This includes both new and existing appraisals within defined periods (month, year or year-to-date) for residents in care in those periods.

2.0 New Appraisals – Refers to all appraisals undertaken in the respective financial year being considered; within each defined level. This includes appraisals for new residents (residents admitted within the financial year) and re-appraisals conducted within the financial year for existing residents.

3.0 Categories /Levels – All information are first presented at the national level and compared to national results obtained from the retrospective model that was run by the Department prior to the implementation of the measure. This analysis is conducted for two categories of appraisals – **All Appraisals and New appraisals**

The same information is then broken down into the following levels (and analysed using the same category of appraisals – New and All appraisals):

1. **State Level** – New South Wales (NSW), Australian Capital Territory (ACT), Northern Territory (NT), Queensland (QLD), South Australia (SA), Tasmania (TAS), Victoria (VIC), Western Australia (WA)
2. **Remoteness Level** – Major Cities (MC), Inner Regional (IR), Outer Regional (OR), Remote (Re) and Very Remote (VR)
3. **2011-12 Provider Size Level** – Provider size was defined by splitting up providers into four quartiles, based on the number of ACFI days that providers made an ACFI claim for in the whole of 2011-12. These claim days were converted into resident years (used as a proxy for beds) by dividing the number of days by 365.

The four quartiles have been defined as follows:

- a. 1st Quartile (0 to <42 resident years) – Very Small Providers
 - b. 2nd Quartile (42 to <70 resident years) – Small Providers
 - c. 3rd Quartile (70 to <126 resident years) – Medium Providers
 - d. 4th Quartile (126 to 126+ resident years) – Large Providers
4. **2011-12 Average Provider Receipt level** – A similar methodology as in 3 above was applied to the average daily subsidies (including CAP) received by providers in 2011-12. The four quartiles used for this level include:
 - a. 1st Quartile (\$0 to <\$103.24) – Low Receipt Providers
 - b. 2nd Quartile (\$103 to <\$125.87) – Lower Average Receipt Providers
 - c. 3rd Quartile (\$127.87 to <\$146.44) – Upper Average Receipt Providers
 - d. 4th Quartile (\$146.44 to \$146.44+) – High Receipt Providers

4.0 Additional Levels: Further analysis was conducted at two additional levels - Homeless and Indigenous levels. However, only a single category of appraisals – “All

Appraisals” - were analysed at national level only as a result of the relatively small size of these levels.

5.0 Description of Rows and Columns in Average Subsidy Tables

Rows – All daily average subsidy tables have four rows (excluding label row – top row). These rows describe the three ACFI domains and the total daily average ACFI for all three domains.

Columns – All daily average subsidy tables consist of eight columns (excluding the label column – first column). Below are descriptions for each column:

	Column Label	Description
a	2011-12 Averages	Average daily subsidy received last financial year
b	July 2011	Average daily subsidy received in July (comparable month) of last financial year
c	June 2012	Average daily subsidy received in June (month preceding the month of interest) of last financial year
d	July 2012 no measure	Average daily subsidy that would have been received in July 2012 (the month of interest) had there been no measure in place.
e	July 2012 with measure	Average daily subsidy actually received in July 2012 (the month of interest) with the current measure in place.
f	July Absolute Growth reduction	(e) less (d)
g	July Reduction Attributable to Price	(d) less [(d)/1.016] – Difference between adding on 1.6% growth and not adding it on
h	July Reduction Attributable to reclassification	(f) less (g)

Note: A difference of \$0.01 is sometimes noticeable in the last column – this is as a result of rounding error. Reduced ACFI rates are not always exactly equal to 1.6% because payment rates are rounded to the nearest cent (or two decimal places).

6.0 Description of the Pre and Post Measure Classification Matrices

Pre- Measure Classification – The pre-measure classifications read downward (by column) and represent what would have been the domain distribution of appraised days in the absence of the 1 July 2012 measures.

Post-Measure Classification - The post-measure classifications read from left to right (by row) and represent the actual domain distribution of appraised days after introducing the measure.

Classification Difference – The shaded cells in the matrices represent appraised days that were different as a result of the measure, or those that would have been on a higher classification had there been no measure.



Australian Government
Department of Health and Ageing

ACFI Monitoring Group

23 October 2012

Agenda Item No: 4

Expenditure Growth

RECOMMENDATION

That the ACFI Monitoring Group:

- NOTE the growth in average ACFI subsidies for the financial year up to August 2012.

PURPOSE OF THE PAPER

The purpose of this paper is to present data on growth in average subsidies for the financial year up to August 2012. The Conditional Adjustment Payment has been built into all subsidy levels.

DISCUSSION

Average subsidies for the period July to August 2012 was \$134.78. It is 5.71% above the \$127.50 average subsidy for the same period in the previous year.

The August average of \$134.77 is in line with the updated July average result of \$134.78 and is 0.60% above the June average of \$133.96. The lack of growth in August is most likely due to the sector bringing forward reappraisals into June. While this means that those appraisals could not be impacted by the 1 July changes, it also means that the growth that would have otherwise occurred in August had already occurred in June and July.

Growth by various provider/service characteristics is presented below and a chart showing the growth against Budget is provided at Attachment A. More detailed tables have also been provided for members' consideration separately.

Growth by State/Territory

State/Territory	June 2012 Average Subsidy	August 2012 Average Subsidy	Two Month Growth
NSW	\$132.40	133.12	0.55%
ACT	\$130.22	129.30	-0.71%
NT	\$135.02	136.42	1.03%
QLD	\$132.22	132.77	0.41%
SA	\$141.76	142.48	0.51%
TAS	\$132.26	134.05	1.35%
VIC	\$134.87	136.07	0.89%
WA	\$132.55	134.59	1.54%

Growth by Remoteness

Remoteness	June 2012 Average Subsidy	August 2012 Average Subsidy	Two Month Growth
Major City	\$136.75	137.67	0.68%
Inner Regional	\$128.09	128.82	0.57%
Outer Regional	\$127.41	129.10	1.33%
Remote	\$111.08	111.38	0.27%
Very Remote	\$126.30	125.97	-0.26%

Growth by Provider Size

Provider Size	June 2012 Average Subsidy	August 2012 Average Subsidy	Two Month Growth
0-41 residents	\$112.77	113.87	0.97%
42-69	\$130.12	130.31	0.15%
70-125 residents	\$131.88	133.17	0.98%
126-499 residents	\$136.11	135.02	Due to differences in groupings between reporting periods, the Department is unable to provide % growth at this meeting.
500-999 residents		138.62	
1000+ residents		137.32	

Growth by Average Subsidy

2011-12 Average Subsidy	June 2012 Average Subsidy	August 2012 Average Subsidy	Two Month Growth
Under \$103.24	\$91.36	92.78	1.55%
\$103.24-\$125.86	\$120.78	122.03	1.03%
\$125.87-\$146.43	\$139.28	139.75	0.34%
\$146.44+	\$162.00	162.49	0.30%

Growth in Specialist Facilities

Type	June 2012 Average Subsidy	August 2012 Average Subsidy	Two Month Growth
Homelessness#	\$98.40	99.79	1.42%
Aboriginal and Torres Strait Islander Facilities*	\$126.28	129.59	2.62%

Identified as facilities specialising in homelessness for the purposes of viability supplement.

*Identified by DoHA staff.



Australian Government
Department of Health and Ageing

ACFI Monitoring Group

23 October 2012

Agenda Item No: 5

Report on the Impact of Measures

RECOMMENDATION

That the ACFI Monitoring Group:

- NOTE the impact of the changes to ACFI implemented on 1 July 2012.

PURPOSE OF THE PAPER

The purpose of this paper is to present data on the impact of the measures. Specifically the analysis has been focused on three areas:

- ADL domain
- CHC domain
- Price reduction

DISCUSSION

Impact of Price Change

The price reduction contributed \$2.16 per resident day towards reducing growth in average subsidies for the period July to August 2012. Impacts on different provider/service characteristics are not presented as they relate directly to average subsidy levels which were presented in the previous paper.

Impact of ADL and CHC Changes

The ADL change contributed to \$0.04 per resident day towards reducing growth in average subsidies for the period July to August 2012. A total of 0.09% of resident days were classified as low, that would have been classified as medium if this measure had not been introduced. A total of 0.01% of resident days were classified as medium that would have been classified as high if this measure had not been introduced. Overall the ADL component impacted fewer resident days than observed in the first two months of retrospective modelling.

The CHC change contributed to \$0.06 per resident day towards reducing growth in average subsidies for the period July to August 2012. A total of 0.23% of resident days were classified as low, that would have been classified as medium if this measure had not been introduced. Overall, the CHC component impacted fewer resident days than observed in the first months of retrospective modelling.

The percentage of resident days affected by the ADL and CHC changes across different provider/service characteristics are presented below. More detailed tables have been provided for members consideration separately.

Impact of ADL/CHC Changes by State/Territory

State/Territory	ADL - % of Resident Days	CHC - % of Resident Days
NSW	0.08%	0.24%
ACT	0.05%	0.49%
NT	0.13%	Nil
QLD	0.09%	0.19%
SA	0.07%	0.04%
TAS	0.08%	0.22%
VIC	0.12%	0.20%
WA	0.09%	0.43%

Impact of ADL/CHC Changes by Remoteness

Remoteness	ADL - % of Resident Days	CHC - % of Resident Days
Major City	0.08%	0.23%
Inner Regional	0.10%	0.21%
Outer Regional	0.09%	0.17%
Remote	Nil	Nil
Very Remote	0.01%	Nil

Impact of ADL/CHC Changes by Provider Size

Provider Size	ADL - % of Resident Days	CHC - % of Resident Days
0-41 residents	0.08%	0.19%
42-69	0.15%	0.19%
70-125 residents	0.11%	0.20%
126-499 residents	0.07%	0.21%
500-999 residents	0.11%	0.30%
1000+ residents	0.08%	0.23%

Impact of ADL/CHC Changes by Average Subsidy

2011-12 Average Subsidy	ADL - % of Resident Days	CHC - % of Resident Days
Under \$103.24	0.09%	0.21%
\$103.24-\$125.86	0.11%	0.28%
\$125.87-\$146.43	0.09%	0.24%
\$146.44+	0.08%	0.13%

Impact of ADL/CHC Changes on Specialist Facilities

Type	ADL - % of Resident Days	CHC - % of Resident Days
Homelessness#	0.09%	0.46%
Aboriginal and Torres Strait Islander Facilities*	Nil	Nil

Identified as facilities specialising in homelessness for the purposes of viability supplement.

*Identified by DoHA staff.

HISTORICAL TABLES

Historical ACFI Daily Average Subsidy - 2010-11

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL	\$ 66.87	\$ 67.24	\$ 67.59	\$ 67.90	\$ 68.18	\$ 68.50	\$ 68.65	\$ 68.86	\$ 69.12	\$ 69.44	\$ 69.72	\$ 70.05
Avg BEH	\$ 19.96	\$ 20.15	\$ 20.30	\$ 20.44	\$ 20.56	\$ 20.70	\$ 20.78	\$ 20.87	\$ 20.98	\$ 21.13	\$ 21.28	\$ 21.40
Avg CHC	\$ 28.99	\$ 29.34	\$ 29.70	\$ 30.04	\$ 30.36	\$ 30.69	\$ 30.89	\$ 31.12	\$ 31.42	\$ 31.77	\$ 32.09	\$ 32.43
Avg ACFI	\$ 115.82	\$ 116.73	\$ 117.60	\$ 118.38	\$ 119.10	\$ 119.89	\$ 120.33	\$ 120.85	\$ 121.52	\$ 122.35	\$ 123.08	\$ 123.88

Same Year Monthly Movement Growth - 2010-11

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL		0.6%	0.5%	0.5%	0.4%	0.5%	0.2%	0.3%	0.4%	0.5%	0.4%	0.5%
Avg BEH		0.9%	0.7%	0.7%	0.6%	0.6%	0.4%	0.4%	0.5%	0.7%	0.7%	0.6%
Avg CHC		1.2%	1.2%	1.1%	1.0%	1.1%	0.6%	0.7%	1.0%	1.1%	1.0%	1.1%
Avg ACFI		0.8%	0.7%	0.7%	0.6%	0.7%	0.4%	0.4%	0.5%	0.7%	0.6%	0.6%

Historical ACFI Daily Average Subsidy - 2011-12

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL	\$ 71.70	\$ 72.06	\$ 72.39	\$ 72.66	\$ 72.94	\$ 73.18	\$ 73.31	\$ 73.46	\$ 73.65	\$ 73.81	\$ 74.03	\$ 74.29
Avg BEH	\$ 21.93	\$ 22.06	\$ 22.19	\$ 22.31	\$ 22.42	\$ 22.52	\$ 22.58	\$ 22.63	\$ 22.69	\$ 22.77	\$ 22.84	\$ 22.94
Avg CHC	\$ 33.44	\$ 33.82	\$ 34.19	\$ 34.56	\$ 34.91	\$ 35.22	\$ 35.41	\$ 35.62	\$ 35.86	\$ 36.10	\$ 36.39	\$ 36.74
Avg ACFI	\$ 127.07	\$ 127.93	\$ 128.77	\$ 129.52	\$ 130.27	\$ 130.92	\$ 131.30	\$ 131.71	\$ 132.20	\$ 132.67	\$ 133.26	\$ 133.96

Same Year Monthly Movement Growth - 2011-12

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL		0.5%	0.5%	0.4%	0.4%	0.3%	0.2%	0.2%	0.3%	0.2%	0.3%	0.3%
Avg BEH		0.6%	0.6%	0.6%	0.5%	0.4%	0.3%	0.2%	0.3%	0.3%	0.3%	0.4%
Avg CHC		1.1%	1.1%	1.1%	1.0%	0.9%	0.5%	0.6%	0.7%	0.7%	0.8%	1.0%
Avg ACFI		0.7%	0.7%	0.6%	0.6%	0.5%	0.3%	0.3%	0.4%	0.4%	0.4%	0.5%

Historical ACFI Daily Average Subsidy - 2012-13 (No measure)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL	\$ 75.84	\$ 75.78	\$ 75.79									
Avg BEH	\$ 23.44	\$ 23.40	\$ 23.39									
Avg CHC	\$ 37.75	\$ 37.81	\$ 37.97									
Avg ACFI	\$ 137.04	\$ 137.00	\$ 137.15									

Same Year Monthly Movement Growth - 2012-13 (No Measure)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL		-0.1%	0.0%									
Avg BEH		-0.2%	0.0%									
Avg CHC		0.2%	0.4%									
Avg ACFI		0.0%	0.1%									

Historical ACFI Daily Average Subsidy - 2012-13 (with measure)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL	\$ 74.61	\$ 74.54	\$ 74.52									
Avg BEH	\$ 23.07	\$ 23.04	\$ 23.03									
Avg CHC	\$ 37.11	\$ 37.13	\$ 37.22									
Avg ACFI	\$ 134.78	\$ 134.70	\$ 134.77									

Same Year Monthly Movement Growth - 2012-13 (With measure)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL		-0.1%	0.0%									
Avg BEH		-0.1%	0.0%									
Avg CHC		0.0%	0.3%									
Avg ACFI		-0.1%	0.1%									

Historical ACFI Daily Average Subsidy Cumulative - 2012-13 (No measure)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL	\$ 75.84	\$ 75.79	\$ 75.79									
Avg BEH	\$ 23.44	\$ 23.41	\$ 23.41									
Avg CHC	\$ 37.75	\$ 37.77	\$ 37.83									
Avg ACFI	\$ 137.04	\$ 136.97	\$ 137.03									

Same Year Cumulative Movement Growth - 2012-13 (No Measure)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL		-0.1%	0.0%									
Avg BEH		-0.1%	0.0%									
Avg CHC		0.0%	0.2%									
Avg ACFI		0.0%	0.0%									

Historical ACFI Daily Average Subsidy Cumulative - 2012-13 (with measure)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL	\$ 74.58	\$ 74.56	\$ 74.55									
Avg BEH	\$ 23.06	\$ 23.05	\$ 23.04									
Avg CHC	\$ 37.10	\$ 37.11	\$ 37.15									
Avg ACFI	\$ 134.74	\$ 134.72	\$ 134.73									

Same Year Cumulative Movement Growth - 2012-13 (With measure)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL		0.0%	0.0%									
Avg BEH		0.0%	0.0%									
Avg CHC		0.0%	0.1%									
Avg ACFI		0.0%	0.0%									

Table Reference Explanation

Parameters	Column Label	Description	Calculation Methodology
A	Whole of 2011-12	Represents the average daily ACFI subsidy from 1 July 2011 to 30 June 2012. It can be used to compare the performance last year to this year.	ACFI Expenditure from 1 July 2011 to 30 June 2012 No. of Days from 1 July 2011 to 30 June 2012
B	September 2011	Represents the average daily ACFI subsidy for September 2011. It can be used to compare the performance against parameter G (i.e. September 2011 against September 2012).	ACFI Expenditure Sep 2011 No. of Days Sep 2011
C	July-September 2011-12	Represents the average daily ACFI subsidy for 1 July to 30 September 2011. It can be used to compare the performance against H (i.e. 1 July to 30 September 2011 against 1 July to 30 September 2012).	ACFI Expenditure 1 July to 30 Sep 2011 No. of Days 1 July to 30 Sep 2011
D	August 2012 - Past Month Actual	Represents the average daily ACFI subsidy for August 2012.	ACFI Expenditure August 2012 No. of Days August 2012
E	September 2012 - Without Measure	Represents the estimated average daily ACFI subsidy for September 2012 if the 1 July measures were not in place. It can be used to compare against G (i.e. with measure compared against without measure).	Estimated ACFI Expenditure without measure Sep 2012 No. of Days Sep 2012
F	July-September 2012 - Without Measure	Represents the average daily ACFI subsidy for 1 July to 30 September 2012 if the 1 July measures were not in place. It can be used to compare against H (i.e. with measure compared against without measure).	Estimated ACFI Expenditure without measure 1 July to 30 Sep 2012 No. of Days 1 July to 30 Sep 2012
G	September 2012 - With Measure	Represents the estimated actual average daily ACFI subsidy for September 2012 with measures in place. It can be used to compare against B (i.e. compare performance of September 2012 against September 2011).	Estimated Actual ACFI Expenditure Sep 2012 No. of Days Sep 2012
H	July-September 2012 - With Measure	Represents the estimated actual average daily ACFI subsidy for 1 July to 30 September 2012 with measures in place. It can be used to compare against C (i.e. compare performance of 1 July to 30 September 2012 against 1 July to 30 September 2011).	Estimated Actual ACFI Expenditure 1 July to 30 Sep 2012 No. of Days 1 July to 30 Sep 2012
I	July-September 2012 - Total Growth Reduction	Represents the difference between parameters H and F (i.e. Average daily ACFI subsidy for 1 July to 30 September 2012 with measure minus average daily ACFI subsidy for 1 July to 30 September 2012 if the measures were not in place). This indicates the reduction of ACFI payments for the 1 July to 30 September 2012 period.	H-F
J	July-September 2012 - Reduction Attributable to Price	Represents the difference between 1 July to 30 September 2012 figures if the 1.6% price reduction measure was not in place. This indicates the reduction of ACFI payments for price reduction for the 1 July to 30 September 2012 period.	-F/(1.016)
K	July-September 2012 - Reduction Attributable to Reclassification	Represents the difference between 1 July to 30 September 2012 figures if the measure for the reclassifications of ADL & CHC domains was not in place. This indicates the reduction of ACFI payments for the reclassification for the 1 July to 30 September 2012 period.	I-J

All Appraisals

Table 2.0 National Retrospective Average Payments by Domain

Domain (National)	August 2010 - Past Month With Measure	September 2010 - Without Measure	July - September 2010 - Without Measure	September 2010 - With Measure	July - September 2010 - With Measure	September - Total Growth Reduction	July - September Reduction Attributable to Price	July - September Reduction Attributable to Reclassification
ADL	\$66.05	\$67.59	\$67.23	\$66.32	\$66.04	-\$1.18	-\$1.06	-\$0.12
BEH	\$19.83	\$20.30	\$20.14	\$19.98	\$19.82	-\$0.32	-\$0.32	\$0.00
CHC	\$28.69	\$29.70	\$29.34	\$28.93	\$28.69	-\$0.65	-\$0.46	-\$0.19
Total	\$114.57	\$117.60	\$116.70	\$115.22	\$114.55	-\$2.15	-\$1.84	-\$0.32

2.0 NATIONAL ACFI AVERAGE DAILY SUBSIDIES - All Appraisals

Note: Subsidies include CAP

Table 2.0A National Average Payments by Domain

Domain (National)	2011-12		2012-13		Growth Reduction From Measure	
	Whole of 2011-12	September 2011	August 2012 - Past Month Actual	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure
ADL	\$73.12	\$72.39	\$74.54	\$75.79	\$74.52	\$74.55
BEH	\$22.49	\$22.19	\$23.04	\$23.41	\$23.03	\$23.04
CHC	\$35.19	\$34.19	\$37.13	\$37.83	\$37.22	\$37.15
Total	\$130.79	\$128.77	\$134.70	\$137.03	\$134.77	\$134.73

2.1 AVERAGE DAILY SUBSIDIES BY STATE

Table 2.1.A - New South Wales

Domain (NSW)	2011-12		2012-13		Growth Reduction From Measure	
	Whole of 2011-12	September 2011	August 2012 - Past Month Actual	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure
ADL	\$72.53	\$71.98	\$73.54	\$74.78	\$73.47	\$73.57
BEH	\$22.65	\$22.36	\$23.14	\$23.52	\$23.11	\$23.15
CHC	\$34.57	\$33.65	\$36.31	\$37.04	\$36.41	\$36.36
Total	\$129.75	\$127.98	\$132.99	\$135.34	\$132.99	\$133.08

All Appraisals

Table 2.1.B
- Australian Capital Territory

	2011-12		2012-13		Growth Reduction From Measure			
	Whole of 2011-12	September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - With Measure	September 2012 - Total Growth Reduction	July - September 2012 - Reduction Attributable to Price Reclassification
Domain (ACT)								
ADL	\$70.72	\$69.75	\$68.94	\$70.88	\$71.82	\$70.65	-\$1.16	-\$1.13
BEH	\$24.20	\$23.80	\$23.57	\$24.14	\$24.44	\$24.06	-\$0.38	-\$0.39
CHC	\$33.84	\$32.87	\$32.39	\$33.99	\$34.85	\$33.98	-\$0.76	-\$0.55
Total	\$128.76	\$126.41	\$124.90	\$129.01	\$131.12	\$128.69	-\$2.30	-\$2.07
								-\$0.23

Table 2.1.C
- Northern Territory

	2011-12		2012-13		Growth Reduction From Measure			
	Whole of 2011-12	September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - With Measure	September 2012 - Total Growth Reduction	July - September 2012 - Reduction Attributable to Price Reclassification
Domain (NT)								
ADL	\$75.78	\$76.45	\$77.36	\$76.74	\$77.75	\$76.43	-\$1.29	-\$1.23
BEH	\$21.72	\$22.30	\$22.25	\$21.77	\$22.01	\$21.67	-\$0.34	-\$0.35
CHC	\$35.76	\$35.92	\$36.31	\$37.61	\$38.21	\$37.61	-\$0.60	-\$0.60
Total	\$133.26	\$134.68	\$135.93	\$136.12	\$137.96	\$135.71	-\$2.24	-\$2.18
								-\$0.06
								\$0.00
								\$0.00
								-\$0.06

Table 2.1.D
- Queensland

	2011-12		2012-13		Growth Reduction From Measure			
	Whole of 2011-12	September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - With Measure	September 2012 - Total Growth Reduction	July - September 2012 - Reduction Attributable to Price Reclassification
Domain (QLD)								
ADL	\$74.18	\$73.11	\$72.55	\$75.64	\$76.97	\$75.68	-\$1.26	-\$1.21
BEH	\$21.60	\$21.16	\$20.95	\$22.23	\$22.58	\$22.22	-\$0.35	-\$0.36
CHC	\$33.06	\$31.90	\$31.40	\$34.81	\$35.65	\$34.98	-\$0.63	-\$0.56
Total	\$128.84	\$126.17	\$124.90	\$132.67	\$135.20	\$132.88	-\$2.25	-\$2.13
								-\$0.12

All Appraisals

Table 2.1.E
- South Australia

	2011-12	2012-13			Growth Reduction From Measure						
		July - September 2011	July - September 2011-12	August 2012 - Past Month	September 2012 - Without Measure	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure	July - September 2012 - Total Growth Reduction	Attributable to Price	Attributable to Reclassification
Domain (SA)	Whole of 2011-12	September 2011	September 2011-12	August 2012 - Past Month	September 2012 - Without Measure	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure	September 2012 - Total Growth Reduction	Attributable to Price	Attributable to Reclassification
ADL	\$75.18	\$74.48	\$74.20	\$76.60	\$77.83	\$77.89	\$76.56	\$76.63	-\$1.26	-\$1.23	-\$0.04
BEH	\$23.21	\$23.19	\$23.14	\$23.19	\$23.52	\$23.57	\$23.15	\$23.20	-\$0.37	-\$0.37	\$0.00
CHC	\$40.15	\$39.18	\$38.85	\$42.26	\$43.08	\$42.96	\$42.37	\$42.27	-\$0.69	-\$0.68	-\$0.02
Total	\$138.53	\$136.84	\$136.19	\$142.05	\$144.43	\$144.42	\$142.08	\$142.10	-\$2.32	-\$2.27	-\$0.05

Table 2.1.F
- Tasmania

	2011-12	2012-13				Growth Reduction From Measure			
		September 2011	July - September 2011-12	August 2012 - Past Month Actual	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure	July - September - Total Growth Reduction	July - September - Reduction Attributable to Reclassification
Domain (TAS)	Whole of 2011-12								
DL	\$71.66	\$70.56	\$69.96	\$74.26	\$75.72	\$74.45	\$74.26	-\$1.24	-\$0.05
EH	\$20.12	\$19.66	\$19.41	\$21.04	\$21.50	\$21.17	\$21.08	-\$0.33	\$0.00
HC	\$34.61	\$32.79	\$32.19	\$38.67	\$39.72	\$38.98	\$38.73	-\$0.69	-\$0.07
total	\$126.38	\$123.01	\$121.56	\$133.97	\$136.93	\$134.60	\$134.07	-\$2.27	-\$0.12

Table 2.1.G
- Victoria

	2011-12	2012-13	Growth Reduction From Measure								
	Whole of 2011-12	September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure	September - Total Growth	July - September - Reduction Attributable to Price	July - September - Reduction Attributable to Reclassification
Domain (VIC)											
DL	\$72.92	\$72.26	\$71.91	\$74.43	\$75.84	\$75.73	\$74.54	\$74.47	-\$1.26	-\$1.19	-\$0.07
EH	\$22.86	\$22.57	\$22.44	\$23.51	\$23.95	\$23.90	\$23.58	\$23.53	-\$0.37	-\$0.38	\$0.00
HC	\$36.01	\$35.06	\$34.64	\$37.98	\$38.87	\$38.70	\$38.11	\$38.00	-\$0.70	-\$0.61	-\$0.09
total	\$131.79	\$129.89	\$129.00	\$135.92	\$138.66	\$138.32	\$136.23	\$135.99	-\$2.33	-\$2.18	-\$0.15

All Appraisals

Table 2.1.H
- Western Australia

	2011-12	2012-13				Growth Reduction From Measure				
	Whole of 2011-12	September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure	July - September - Total Growth Attributable to Reduction Price	July - September - Reduction Attributable to Reclassification
Domain (WA)										
ADL	\$71.70	\$70.76	\$70.66	\$74.38	\$75.82	\$75.62	\$74.54	\$74.37	-\$1.25	-\$0.05
BEH	\$22.23	\$21.87	\$21.84	\$23.29	\$23.74	\$23.66	\$23.36	\$23.29	-\$0.37	\$0.00
CHC	\$34.31	\$33.35	\$33.16	\$36.91	\$37.88	\$37.66	\$37.02	\$36.89	-\$0.76	-\$0.17
Total	\$128.23	\$125.97	\$125.66	\$134.58	\$137.43	\$136.93	\$134.92	\$134.55	-\$2.38	-\$0.22

2.2 AVERAGE DAILY SUBSIDIES BY REMOTENESS

Table 2.2.A
Major Cities

		2011-12		2012-13		Growth Reduction From Measure			
		September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - With Measure	July - September 2012 - Without Measure	September - Reduction Attributable to Price	July - September - Reduction Attributable to Reclassification
Domain (MC)	Whole of 2011-12								
ADL		\$74.14	\$73.42	\$75.56	\$76.90	\$75.62	\$76.86	-\$1.26	-\$0.05
BEH		\$23.18	\$22.90	\$23.70	\$24.09	\$23.71	\$24.09	-\$0.38	\$0.00
CHC		\$36.30	\$35.30	\$38.27	\$39.18	\$38.42	\$39.02	-\$0.71	-\$0.09
Total		\$133.62	\$131.61	\$137.53	\$140.17	\$137.75	\$139.97	-\$2.34	-\$0.13

Table 2.2.B
Inner Regional

2011-12		2012-13		Growth Reduction From Measure						
Domain (IR)	Whole of 2011-12	September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure	July - September - Total Growth Reduction	July - September - Reduction Attributable to Price Redefinition
ADL	\$71.15	\$70.48	\$70.08	\$72.41	\$73.61	\$73.64	\$72.35	\$72.42	-\$1.22	-\$0.06
BEH	\$21.05	\$20.72	\$20.56	\$21.60	\$21.94	\$21.96	\$21.60	\$21.62	-\$0.34	\$0.00
CHC	\$32.87	\$31.96	\$31.57	\$34.66	\$35.47	\$35.35	\$34.77	\$34.71	-\$0.64	-\$0.09
Total	\$125.07	\$123.16	\$122.21	\$128.68	\$131.01	\$130.95	\$128.72	\$128.74	-\$2.21	-\$0.14

Table 2.2.C

Outer Regional		2011-12		2012-13		Growth Reduction From Measure				
		September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure	July - September - Reduction Attributable to Price Reduction	July - September - Reduction Attributable to Reclassification
Domain (OR)	Whole of 2011-12									
ADL	\$70.02	\$69.07	\$68.44	\$72.24	\$73.50	\$73.42	\$72.26	\$72.22	-\$1.21	-\$0.05
BEH	\$20.89	\$20.46	\$20.25	\$21.89	\$22.27	\$22.22	\$21.92	\$21.87	-\$0.35	\$0.00
CHC	\$32.53	\$31.40	\$30.83	\$34.87	\$35.65	\$35.49	\$34.97	\$34.85	-\$0.63	-\$0.08
Total	\$123.45	\$120.93	\$119.52	\$129.00	\$131.42	\$131.13	\$129.14	\$128.94	-\$2.19	-\$0.12

Table 2.2.D

[illegible]

Table 2.2.E

[illegible]

All Appraisals

Table 2.3.C

	Medium		2011-12		2012-13		Growth Reduction From Measure	
	2011-12	2011-12	2011-12	2011-12	2012-13	2012-13	July - September - Total Growth Reduction	July - September - Reduction Attributable to Price Reclassification
Domain (M)	Whole of 2011-12	September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - With Measure	September - Total Growth Reduction	July - September - Reduction Attributable to Price Reclassification
ADL	\$72.40	\$71.79	\$71.50	\$74.09	\$75.33	\$74.06	-\$1.24	-\$0.06
BEH	\$21.97	\$21.72	\$21.58	\$22.71	\$23.08	\$22.72	-\$0.36	\$0.00
CHC	\$34.03	\$33.04	\$32.73	\$36.27	\$37.07	\$36.36	-\$0.66	-\$0.08
Total	\$128.40	\$126.55	\$125.81	\$133.07	\$135.49	\$133.14	-\$2.26	-\$0.13

Table 2.3.D

	Large		2011-12		2012-13		Growth Reduction From Measure	
	2011-12	2011-12	2011-12	2011-12	2012-13	2012-13	July - September - Total Growth Reduction	July - September - Reduction Attributable to Price Reclassification
Domain (L)	Whole of 2011-12	September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - With Measure	September - Total Growth Reduction	July - September - Reduction Attributable to Price Reclassification
ADL	\$73.66	\$72.96	\$72.59	\$74.97	\$76.36	\$75.08	-\$1.24	-\$0.04
BEH	\$22.38	\$22.07	\$21.93	\$22.92	\$23.34	\$22.98	-\$0.36	\$0.00
CHC	\$35.15	\$34.16	\$33.75	\$37.00	\$37.93	\$37.20	-\$0.68	-\$0.08
Total	\$131.18	\$129.19	\$128.27	\$134.88	\$137.63	\$135.26	-\$2.28	-\$0.12

Table 2.3.E

	Very Large		2011-12		2012-13		Growth Reduction From Measure	
	2011-12	2011-12	2011-12	2011-12	2012-13	2012-13	July - September - Total Growth Reduction	July - September - Reduction Attributable to Price Reclassification
Domain (VL)	Whole of 2011-12	September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - With Measure	September - Total Growth Reduction	July - September - Reduction Attributable to Price Reclassification
ADL	\$74.59	\$73.71	\$73.33	\$76.19	\$77.32	\$76.02	-\$1.27	-\$0.05
BEH	\$23.35	\$23.06	\$22.92	\$23.84	\$24.08	\$23.70	-\$0.38	\$0.00
CHC	\$36.70	\$35.67	\$35.21	\$38.90	\$39.69	\$38.87	-\$0.74	-\$0.11
Total	\$134.64	\$132.45	\$131.46	\$138.92	\$141.09	\$138.60	-\$2.39	-\$0.16

All Appraisals

Table 2.3.F

Very Very Large

	2011-12		2012-13		Growth Reduction From Measure			
	Whole of 2011-12	September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - With Measure	September - Total Growth Reduction	July - September - Reduction Attributable to Price Reclassification
Domain (VVL)								
ADL	\$74.33	\$73.52	\$73.19	\$75.78	\$77.00	\$75.71	-\$1.26	-\$0.05
BEH	\$22.83	\$22.49	\$22.37	\$23.41	\$23.74	\$23.37	-\$0.37	\$0.00
CHC	\$36.19	\$35.16	\$34.83	\$37.99	\$38.82	\$38.06	-\$0.70	-\$0.09
Total	\$133.35	\$131.16	\$130.39	\$137.17	\$139.56	\$137.14	-\$2.33	-\$0.14

2.4 AVERAGE DAILY SUBSIDIES BY PROVIDER RECEIPT

Definition

Avg ACFI RCT (in 2011-12) inc CAP

	From	To (<) Description
1st Quartile	\$	\$103.24 Low
2nd Quartile	\$	\$125.87 Lower Average
3rd Quartile	\$	\$146.44 Upper Average
4th Quartile	\$	\$146.44+ High

Table 2.4.A

Low

	2011-12		2012-13		Growth Reduction From Measure			
	Whole of 2011-12	September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - With Measure	September - Total Growth Reduction	July - September - Reduction Attributable to Price Reclassification
Domain (L)								
ADL	\$50.63	\$49.75	\$49.44	\$52.97	\$54.17	\$53.25	-\$0.90	-\$0.05
BEH	\$15.54	\$15.25	\$15.20	\$16.29	\$16.66	\$16.40	-\$0.26	\$0.00
CHC	\$21.64	\$20.85	\$20.63	\$23.54	\$24.32	\$23.80	-\$0.46	-\$0.08
Total	\$87.81	\$85.85	\$85.27	\$92.81	\$95.14	\$93.44	-\$1.61	-\$0.13

All Appraisals

Lower Average

2011-12		2012-13				Growth Reduction From Measure			
	Whole of 2011-12	September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - Without Measure	September 2012 - With Measure	July - September - Total Growth Attributable to Reduction	July - September - Reduction Attributable to Reclassification
Domain (L Avg)									
ADL	\$66.38	\$65.44	\$65.11	\$68.58	\$69.83	\$69.74	\$68.64	-\$1.16	-\$0.06
BEH	\$20.13	\$19.79	\$19.69	\$20.90	\$21.26	\$21.24	\$20.93	-\$0.33	\$0.00
CHC	\$30.24	\$29.21	\$28.92	\$32.40	\$33.22	\$33.06	\$32.51	-\$0.64	-\$0.11
Total	\$116.74	\$114.44	\$113.71	\$121.88	\$124.31	\$124.04	\$122.08	-\$2.13	-\$0.17

Upper Average

		2011-12		2012-13				Growth Reduction From Measure			
		September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure	September - Total Growth Reduction	July - September - Reduction Attributable to Price	July - September - Reduction Attributable to Reclassification
Domain (U Avg)		Whole of 2011-12									
	ADL	\$76.46	\$75.82	\$75.49	\$78.62	\$78.74	\$77.30	\$77.45	-\$1.29	-\$1.24	-\$0.05
	BEH	\$23.44	\$23.16	\$23.04	\$24.13	\$24.20	\$23.75	\$23.82	-\$0.38	-\$0.38	\$0.00
	CHC	\$36.77	\$35.88	\$35.52	\$39.32	\$39.22	\$38.54	\$38.51	-\$0.71	-\$0.62	-\$0.09
	Total	\$136.67	\$134.86	\$134.05	\$142.07	\$142.16	\$139.59	\$139.78	-\$2.38	-\$2.24	-\$0.14

High

2011-12		2012-13		Growth Reduction From Measure					
	September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure	July - September - Total Growth Attributable to Reduction	July - September - Reduction Attributable to Reclassification
Domain (H)	Whole of 2011-12								
ADL	\$86.62	\$86.08	\$85.70	\$88.72	\$88.68	\$87.22	\$87.28	-\$1.44	-\$0.04
BEH	\$27.20	\$26.90	\$27.64	\$28.09	\$28.10	\$27.65	\$27.66	-\$0.44	\$0.00
CHC	\$45.40	\$44.15	\$47.38	\$48.35	\$48.27	\$47.50	\$47.45	-\$0.81	-\$0.05
Total	\$159.21	\$157.13	\$155.97	\$162.27	\$165.12	\$165.09	\$162.36	-\$2.69	-\$0.09

Table 3.0 National Retrospective

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	5.75%	27.79%	0.31%	5.75%
	L		28.10%	0.03%	28.10%
	M		28.76%	0.03%	28.79%
	H		37.36%	37.38%	37.36%
Grand Total		5.75%	27.79%	29.07%	100.00%

3.0 NATIONAL ADL RECLASSIFICATION MATRIX - All Appraisals

Table 3.0 National

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	2.35%	23.30%	0.12%	2.35%
	L		30.37%	0.01%	23.42%
	M		30.36%	43.85%	30.37%
	H		30.48%	43.87%	43.85%
Grand Total		2.35%	23.30%	30.48%	100.00%

3.1 ADL RECLASSIFICATION MATRICES BY STATE - All Appraisals

Table 3.1.A NSW

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	2.92%	24.35%	0.10%	2.92%
	L		29.35%	0.01%	24.44%
	M		43.28%	43.28%	29.36%
	H		29.44%	43.29%	43.28%
Grand Total		2.92%	24.35%	29.44%	100.00%

Table 3.1.B ACT

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	2.31%	29.26%	0.07%	2.31%
	L		29.25%	39.11%	29.34%
	M		39.11%	44.36%	29.25%
	H		44.36%	44.36%	39.11%
Grand Total		2.31%	29.26%	29.32%	100.00%

Table 3.1.C NT

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	1.61%	19.37%	0.16%	1.61%
	L		34.49%	44.36%	19.54%
	M		44.36%	44.36%	34.49%
	H		44.36%	44.36%	44.36%
Grand Total		1.61%	19.37%	34.65%	100.00%

Table 3.1.D QLD

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	2.28%	21.63%	0.12%	2.28%
	L		30.62%	0.01%	21.75%
	M		45.34%	45.34%	30.63%
	H		30.73%	45.35%	45.34%
Grand Total		2.28%	21.63%	30.73%	100.00%

Table 4.0 National Retrospective

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	14.76%	36.63%	0.71%	14.76%
	L		29.98%	17.93%	37.33%
	M		30.69%	30.69%	29.98%
	H		30.69%	30.69%	29.98%
Grand Total		14.76%	36.63%	17.93%	100.00%

4.0 NATIONAL CHC RECLASSIFICATION MATRIX - All Appraisals

Table 4.0 National

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	8.72%	28.25%	0.34%	8.72%
	L		32.21%	30.48%	28.59%
	M		32.21%	30.48%	32.21%
	H		32.21%	30.48%	32.21%
Grand Total		8.72%	28.25%	30.48%	100.00%

4.1 CHC RECLASSIFICATION MATRICES BY STATE - All Appraisals

Table 4.1.A NSW

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	9.12%	29.24%	0.35%	9.12%
	L		32.55%	28.74%	29.59%
	M		32.55%	28.74%	32.55%
	H		32.55%	28.74%	32.55%
Grand Total		9.12%	29.24%	28.74%	100.00%

Table 4.1.B ACT

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	10.80%	30.07%	0.75%	10.80%
	L		36.20%	22.18%	30.82%
	M		36.20%	22.18%	36.20%
	H		36.20%	22.18%	36.20%
Grand Total		10.80%	30.07%	22.18%	100.00%

Table 4.1.C NT

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	10.96%	25.40%	30.23%	10.96%
	L		33.41%	33.41%	25.40%
	M		33.41%	33.41%	30.23%
	H		33.41%	33.41%	33.41%
Grand Total		10.96%	25.40%	30.23%	100.00%

Table 4.1.D QLD

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	10.62%	30.89%	0.28%	10.62%
	L		31.58%	26.63%	31.17%
	M		31.58%	26.63%	31.58%
	H		31.58%	26.63%	31.58%
Grand Total		10.62%	30.89%	26.63%	100.00%

Table 3.1.E SA

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	1.55%	18.64%	0.08%	1.55%
	L		37.15%	0.01%	18.72%
	M		42.57%		37.16%
Grand Total	1.55%	18.64%	37.23%	42.58%	100.00%

Table 3.1.F TAS

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	2.17%	24.08%	0.12%	2.17%
	L		30.14%	0.01%	24.20%
	M		43.48%		30.15%
Grand Total	2.17%	24.08%	30.25%	43.49%	100.00%

Table 3.1.G VIC

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	2.32%	23.92%	0.16%	2.32%
	L		29.17%	0.01%	24.09%
	M		44.42%		29.17%
Grand Total	2.32%	23.92%	29.33%	44.43%	100.00%

Table 3.1.H WA

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	1.31%	25.14%	0.14%	1.31%
	L		30.26%		25.28%
	M		43.14%		30.26%
Grand Total	1.31%	25.14%	30.40%	43.14%	100.00%

3.2 ADL RECLASSIFICATION MATRICES BY REMOTENESS

- All Appraisals

Table 3.2.A Major Cities

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	2.00%	22.45%	0.11%	2.00%
	L		29.93%	0.01%	22.56%
	M		45.49%		29.94%
Grand Total	2.00%	22.45%	30.04%	45.50%	100.00%

Table 3.2.B Inner Regional

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	2.99%	25.12%	0.15%	2.99%
	L		31.18%	0.01%	25.27%
	M		40.55%		31.19%
Grand Total	2.99%	25.12%	31.33%	40.56%	100.00%

Table 4.1.E SA

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	4.73%	21.84%	0.07%	4.73%
	L		34.84%		21.91%
	M		38.52%		34.84%
Grand Total	4.73%	21.84%	34.91%	38.52%	100.00%

Table 4.1.F TAS

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	8.37%	26.72%	0.27%	8.37%
	L		29.01%		26.99%
	M		35.62%		29.01%
Grand Total	8.37%	26.72%	29.28%	35.62%	100.00%

Table 4.1.G VIC

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	8.40%	27.29%	0.32%	8.40%
	L		31.19%		27.61%
	M		32.80%		31.19%
Grand Total	8.40%	27.29%	31.51%	32.80%	100.00%

Table 4.1.H WA

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	8.14%	28.83%	0.62%	8.14%
	L		33.31%		29.44%
	M		29.11%		33.31%
Grand Total	8.14%	28.83%	33.93%	29.11%	100.00%

4.2 CHC RECLASSIFICATION MATRICES BY REMOTENESS

- All Appraisals

Table 4.2.A Major Cities

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	8.00%	26.45%	0.34%	8.00%
	L		32.88%		26.79%
	M		32.33%		32.88%
Grand Total	8.00%	26.45%	33.22%	32.33%	100.00%

Table 4.2.B Inner Regional

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	9.84%	32.36%	0.32%	9.84%
	L		31.23%		32.68%
	M		26.24%		31.23%
Grand Total	9.84%	32.36%	31.55%	26.24%	100.00%

Table 3.2.C Outer Regional

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
	3.14%	24.93%	0.13%	0.01%	3.14%
		31.85%	39.93%	39.95%	25.06%
		31.87%	39.93%	39.95%	31.87%
Post-Measure ADL Classification					
N	3.14%	24.93%	31.98%	39.95%	3.14%
L					25.06%
M					31.87%
H					39.93%
Grand Total	3.14%	24.93%	31.98%	39.95%	100.00%

Table 3.2.D Remote

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
	7.18%	31.00%	28.58%	33.23%	7.18%
					31.00%
					28.58%
Post-Measure ADL Classification					
N	7.18%	31.00%	28.58%	33.23%	7.18%
L					31.00%
M					28.58%
H					33.23%
Grand Total	7.18%	31.00%	28.58%	33.23%	100.00%

Table 3.2.E Very Remote

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
	4.96%	23.29%	0.15%	29.35%	4.96%
					23.43%
					29.35%
Post-Measure ADL Classification					
N	4.96%	23.29%	0.15%	29.35%	4.96%
L					23.43%
M					29.35%
H					42.26%
Grand Total	4.96%	23.29%	29.50%	42.26%	100.00%

3.3 ADL RECLASSIFICATION MATRICES BY PROVIDER SIZE - All Appraisals

Table 3.3.A Very Small

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
	7.29%	33.86%	0.09%	28.57%	7.29%
					33.95%
					28.60%
Post-Measure ADL Classification					
N	7.29%	33.86%	0.09%	28.57%	7.29%
L					33.95%
M					28.60%
H					30.15%
Grand Total	7.29%	33.86%	28.66%	30.18%	100.00%

Table 3.3.B Small

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
	3.63%	24.79%	0.19%	30.38%	3.63%
					24.99%
					30.39%
Post-Measure ADL Classification					
N	3.63%	24.79%	0.19%	30.38%	3.63%
L					24.99%
M					30.39%
H					40.95%
Grand Total	3.63%	24.79%	30.57%	41.00%	100.00%

Table 3.3.C Medium

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
	3.03%	23.00%	0.14%	30.29%	3.03%
					23.14%
					30.30%
Post-Measure ADL Classification					
N	3.03%	23.00%	0.14%	30.29%	3.03%
L					23.14%
M					30.30%
H					43.53%
Grand Total	3.03%	23.00%	30.43%	43.54%	100.00%

Table 4.2.C Outer Regional

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
	10.68%	31.48%	0.28%	30.03%	10.68%
					31.76%
					30.03%
Post-Measure CHC Classification					
N	10.68%	31.48%	0.28%	30.03%	10.68%
L					31.76%
M					30.03%
H					27.52%
Grand Total	10.68%	31.48%	30.32%	27.52%	100.00%

Table 4.2.D Remote

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
	19.10%	35.70%	28.21%	17.00%	19.10%
					35.70%
					28.21%
Post-Measure CHC Classification					
N	19.10%	35.70%	28.21%	17.00%	19.10%
L					35.70%
M					28.21%
H					17.00%
Grand Total	19.10%	35.70%	28.21%	17.00%	100.00%

Table 4.2.E Very Remote

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
	19.73%	27.66%	26.22%	26.38%	19.73%
					27.66%
					26.22%
Post-Measure CHC Classification					
N	19.73%	27.66%	26.22%	26.38%	19.73%
L					27.66%
M					26.22%
H					26.38%
Grand Total	19.73%	27.66%	26.22%	26.38%	100.00%

4.3 CHC RECLASSIFICATION MATRICES BY PROVIDER SIZE - All Appraisals

Table 4.3.A Very Small

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
	15.31%	32.79%	0.29%	29.74%	15.31%
					33.08%
					29.74%
Post-Measure CHC Classification					
N	15.31%	32.79%	0.29%	29.74%	15.31%
L					33.08%
M					29.74%
H					21.87%
Grand Total	15.31%	32.79%	30.03%	21.87%	100.00%

Table 4.3.B Small

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
	10.35%	31.16%	0.29%	30.33%	10.35%
					31.45%
					30.33%
Post-Measure CHC Classification					
N	10.35%	31.16%	0.29%	30.33%	10.35%
L					31.45%
M					30.33%
H					27.88%
Grand Total	10.35%	31.16%	30.62%	27.88%	100.00%

Table 4.3.C Medium

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
	9.11%	29.98%	0.30%	31.42%	9.11%
					30.28%
					31.42%
Post-Measure CHC Classification					
N	9.11%	29.98%	0.30%	31.42%	9.11%
L					30.28%
M					31.42%
H					29.19%
Grand Total	9.11%	29.98%	31.71%	29.19%	100.00%

Table 3.3.D Large

		Pre-Measure ADL Classification				
		N	L	M	H	Grand Total
Post-Measure ADL Classification	N	2.43%				2.43%
	L		22.98%	0.10%		23.08%
	M		29.30%	0.01%		29.31%
	H			45.18%		45.18%
Grand Total		2.43%	22.98%	29.39%	45.19%	100.00%

Table 3.3.E Very Large

		Pre-Measure ADL Classification				
		N	L	M	H	Grand Total
Post-Measure ADL Classification	N	1.32%				1.32%
	L		21.66%	0.13%		21.78%
	M		32.25%	0.02%		32.30%
	H			44.60%		44.60%
Grand Total		1.32%	21.66%	32.41%	44.61%	100.00%

Table 3.3.F Very Very Large

		Pre-Measure ADL Classification				
		N	L	M	H	Grand Total
Post-Measure ADL Classification	N	1.45%				1.45%
	L		22.85%	0.11%		22.96%
	M		30.25%	0.01%		30.25%
	H			45.34%		45.34%
Grand Total		1.45%	22.85%	30.36%	45.35%	100.00%

3.4 ADL RECLASSIFICATION MATRICES BY PROVIDER RECEIPT - All Appraisals

Table 3.4.A Low

		Pre-Measure ADL Classification				
		N	L	M	H	Grand Total
Post-Measure ADL Classification	N	10.33%				10.33%
	L		45.42%	0.11%		45.53%
	M		24.99%	0.02%		25.00%
	H			19.14%		19.14%
Grand Total		10.33%	45.42%	25.10%	19.15%	100.00%

Table 3.4.B Lower Average

		Pre-Measure ADL Classification				
		N	L	M	H	Grand Total
Post-Measure ADL Classification	N	2.81%				2.81%
	L		31.00%	0.15%		31.15%
	M		31.30%	0.01%		31.31%
	H			34.74%		34.74%
Grand Total		2.81%	31.00%	31.44%	34.75%	100.00%

Table 3.4.C Upper Average

		Pre-Measure ADL Classification				
		N	L	M	H	Grand Total
Post-Measure ADL Classification	N	1.15%				1.15%
	L		20.07%	0.12%		20.19%
	M		32.16%	0.01%		32.17%
	H			46.50%		46.50%
Grand Total		1.15%	20.07%	32.27%	46.51%	100.00%

Table 3.4.D High

		Pre-Measure ADL Classification				
		N	L	M	H	Grand Total
Post-Measure ADL Classification	N	0.37%				0.37%
	L		8.46%	0.10%		8.56%
	M		28.03%	0.01%		28.04%
	H			63.03%		63.03%
Grand Total		0.37%	8.46%	28.13%	63.04%	100.00%

Table 4.3.D Large

		Pre-Measure CHC Classification				
		N	L	M	H	Grand Total
Post-Measure CHC Classification	N	9.04%				9.04%
	L		28.31%	0.32%		28.62%
	M		31.67%			31.67%
	H			30.67%		30.67%
Grand Total		9.04%	28.31%	31.99%	30.67%	100.00%

Table 4.3.E Very Large

		Pre-Measure CHC Classification				
		N	L	M	H	Grand Total
Post-Measure CHC Classification	N	7.11%				7.11%
	L		26.09%	0.42%		26.51%
	M		33.55%			33.55%
	H			32.83%		32.83%
Grand Total		7.11%	26.09%	33.97%	32.83%	100.00%

Table 4.3.F Very Very Large

		Pre-Measure CHC Classification				
		N	L	M	H	Grand Total
Post-Measure CHC Classification	N	7.80%				7.80%
	L		27.16%	0.34%		27.50%
	M		33.21%			33.21%
	H			31.48%		31.48%
Grand Total		7.80%	27.16%	33.56%	31.48%	100.00%

4.4 CHC RECLASSIFICATION MATRICES BY PROVIDER RECEIPT - All Appraisals

Table 4.4.A Low

		Pre-Measure CHC Classification				
		N	L	M	H	Grand Total
Post-Measure CHC Classification	N	23.27%				23.27%
	L		40.64%	0.31%		40.95%
	M		25.54%			25.54%
	H			10.24%		10.24%
Grand Total		23.27%	40.64%	25.85%	10.24%	100.00%

Table 4.4.B Lower Average

		Pre-Measure CHC Classification				
		N	L	M	H	Grand Total
Post-Measure CHC Classification	N	11.36%				11.36%
	L		34.39%	0.42%		34.81%
	M		33.03%			33.03%
	H			20.80%		20.80%
Grand Total		11.36%	34.39%	33.45%	20.80%	100.00%

Table 4.4.C Upper Average

		Pre-Measure CHC Classification				
		N	L	M	H	Grand Total
Post-Measure CHC Classification	N	6.62%				6.62%
	L		27.26%	0.35%		27.61%
	M		34.31%			34.31%
	H			31.46%		31.46%
Grand Total		6.62%	27.26%	34.66%	31.46%	100.00%

Table 4.4.D High

		Pre-Measure CHC Classification				
		N	L	M	H	Grand Total
Post-Measure CHC Classification	N	2.34%				2.34%
	L		15.78%	0.21%		15.99%
	M		30.07%			30.07%
	H			51.60%		51.60%
Grand Total		2.34%	15.78%	30.27%	51.60%	100.00%

Appraisals in Financial Year

Table 5.0 National Retrospective Average Payments by Domain

Domain (National)	August 2010 - Past Month With Measure	September 2010 - Without Measure	July - September 2010 - Without Measure	September 2010 - With Measure	July - September 2010 - With Measure	September - Total Growth Reduction	July - September - Reduction Attributable to Price	July - September - Reduction Attributable to Reclassification
ADL	\$69.93	\$71.73	\$72.04	\$69.38	\$69.72	-\$2.32	-\$1.13	-\$1.19
BEH	\$21.19	\$21.44	\$21.48	\$21.10	\$21.14	-\$0.34	-\$0.34	\$0.00
CHC	\$31.87	\$34.08	\$34.21	\$31.73	\$31.84	-\$2.36	-\$0.54	-\$1.82
Total	\$127.99	\$127.25	\$127.73	\$122.22	\$122.70	-\$5.03	-\$2.01	-\$3.02

5.0 NATIONAL ACFI AVERAGE DAILY SUBSIDIES - Appraisals in Financial Year

Note: Subsidies include CAP

Table 5.0A National Average Payments by Domain

	2011-12	2012-13	Growth Reduction From Measure			
Domain (National)	Whole of 2011-12 September	August 2012 - Past Month Actual	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure	July - September - Reduction Attributable to Price
ADL	\$75.03	\$74.81	\$76.20	\$74.48	\$74.71	-\$1.75
BEH	\$22.86	\$21.99	\$22.42	\$22.07	\$22.04	-\$0.35
CHC	\$37.97	\$37.94	\$39.57	\$37.99	\$38.01	-\$1.62
Total	\$135.86	\$134.74	\$138.19	\$134.54	\$134.75	-\$3.71
						-\$2.18
						-\$1.53

5.1 AVERAGE DAILY SUBSIDIES BY STATE - Appraisals in Financial Year

Table 5.1.A - New South Wales

	2011-12	2012-13	Growth Reduction From Measure			
Domain (NSW)	Whole of 2011-12 September	August 2012 - Past Month Actual	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure	July - September - Reduction Attributable to Price
ADL	\$73.96	\$74.00	\$75.42	\$73.77	\$74.02	-\$1.65
BEH	\$23.03	\$22.01	\$22.43	\$22.08	\$22.08	-\$0.35
CHC	\$37.23	\$37.56	\$39.54	\$37.85	\$37.84	-\$1.74
Total	\$134.22	\$133.57	\$137.40	\$133.71	\$133.93	-\$3.74
						-\$2.17
						-\$1.58

Appraisals in Financial Year

Table 5.1.B

- Australian Capital Territory

Domain (ACT)	2011-12		2012-13		Growth Reduction From Measure	
	Whole of 2011-12	September 2011-12	August 2012 - Past Month Actual	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure
ADL	\$74.80	\$75.03	\$73.94	\$71.26	\$69.81	\$68.88
BEH	\$25.12	\$25.25	\$24.82	\$22.28	\$21.93	\$21.77
CHC	\$36.36	\$34.48	\$33.28	\$36.45	\$33.55	\$33.61
Total	\$136.28	\$134.77	\$132.04	\$129.99	\$125.29	\$124.25
					July - September Reduction Attributable to Price	July - September Reduction Attributable to Reclassification
					-\$1.45	-\$0.34
					-\$0.35	\$0.00
					-\$3.06	-\$2.48
					-\$4.85	-\$2.82

Table 5.1.C

- Northern Territory

Domain (NT)	2011-12		2012-13		Growth Reduction From Measure	
	Whole of 2011-12	September 2011-12	August 2012 - Past Month Actual	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure
ADL	\$72.82	\$75.43	\$77.86	\$73.80	\$69.69	\$71.56
BEH	\$19.69	\$21.82	\$21.85	\$24.31	\$22.76	\$23.93
CHC	\$34.20	\$37.21	\$39.35	\$36.00	\$36.40	\$35.44
Total	\$126.72	\$134.45	\$139.06	\$134.10	\$128.85	\$130.92
					July - September Reduction Attributable to Price	July - September Reduction Attributable to Reclassification
					-\$2.24	-\$1.16
					-\$0.38	\$0.00
					-\$0.56	\$0.00
					-\$3.18	-\$1.07

Table 5.1.D

- Queensland

Domain (QLD)	2011-12		2012-13		Growth Reduction From Measure	
	Whole of 2011-12	September 2011-12	August 2012 - Past Month Actual	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure
ADL	\$76.82	\$77.31	\$77.27	\$76.99	\$75.27	\$75.27
BEH	\$22.34	\$22.05	\$22.01	\$21.79	\$21.45	\$21.35
CHC	\$36.44	\$36.26	\$36.22	\$37.54	\$36.16	\$35.90
Total	\$135.59	\$135.62	\$135.50	\$136.32	\$132.88	\$132.52
					July - September Reduction Attributable to Price	July - September Reduction Attributable to Reclassification
					-\$1.75	-\$0.54
					-\$0.34	\$0.00
					-\$1.45	-\$0.86
					-\$3.53	-\$1.39

Appraisals in Financial Year

Table 5.1.E
- South Australia

Domain (SA)	2011-12		2012-13		Growth Reduction From Measure			
	2011-12		2012-13		July -			
	Whole of 2011-12	September 2011-12	August 2012 - Past Month	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure	September - Total Growth	July - September Reduction Attributable to Price Reclassification
ADL	\$76.50	\$76.70	\$76.17	\$77.58	\$75.94	\$75.95	-\$1.70	-\$0.48
BEH	\$22.45	\$22.71	\$20.63	\$21.37	\$21.04	\$20.87	-\$0.33	-\$0.00
CHC	\$42.49	\$42.39	\$43.81	\$44.66	\$43.73	\$43.82	-\$0.96	-\$0.26
Total	\$141.44	\$141.80	\$140.62	\$143.61	\$140.71	\$140.64	-\$2.99	-\$0.73

Table 5.1.F
- Tasmania

Domain (TAS)	2011-12		2012-13		Growth Reduction From Measure			
	2011-12		2012-13		July -			
	Whole of 2011-12	September 2011-12	August 2012 - Past Month	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure	September - Total Growth	July - September Reduction Attributable to Price Reclassification
ADL	\$75.73	\$76.07	\$78.17	\$79.68	\$78.11	\$77.97	-\$1.71	-\$0.45
BEH	\$21.38	\$21.64	\$20.87	\$21.34	\$21.28	\$21.01	-\$0.33	\$0.00
CHC	\$39.42	\$38.84	\$41.17	\$42.93	\$42.14	\$41.58	-\$1.34	-\$0.67
Total	\$136.52	\$136.21	\$140.21	\$143.94	\$141.53	\$140.56	-\$3.39	-\$1.12

Table 5.1.G
- Victoria

Domain (VIC)	2011-12		2012-13		Growth Reduction From Measure			
	2011-12		2012-13		July -			
	Whole of 2011-12	September 2011-12	August 2012 - Past Month	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure	September - Total Growth	July - September Reduction Attributable to Price Reclassification
ADL	\$74.78	\$75.31	\$73.43	\$75.71	\$73.85	\$73.70	-\$1.89	-\$0.70
BEH	\$23.36	\$23.38	\$22.49	\$23.16	\$22.79	\$22.66	-\$0.36	\$0.00
CHC	\$38.73	\$38.52	\$37.55	\$39.47	\$37.92	\$37.65	-\$1.55	-\$0.93
Total	\$136.86	\$137.20	\$133.48	\$138.33	\$134.56	\$134.01	-\$3.80	-\$1.63

Appraisals in Financial Year

Table 5.1.H
- Western Australia

	2011-12		2012-13		Growth Reduction From Measure			
	Whole of 2011-12	September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - With Measure	September 2012 - Total Growth Reduction	July - September 2012 - Reduction Attributable to Price Reclassification
Domain (WA)								
ADL	\$73.74	\$72.38	\$72.60	\$77.29	\$78.39	\$76.66	-\$1.75	-\$1.24
BEH	\$22.40	\$21.53	\$21.53	\$23.20	\$23.64	\$23.27	-\$0.37	-\$0.37
CHC	\$36.91	\$35.95	\$36.12	\$38.53	\$40.14	\$38.01	-\$2.21	-\$0.64
Total	\$133.05	\$129.86	\$130.25	\$139.01	\$142.17	\$137.94	-\$4.33	-\$2.25

5.2 AVERAGE DAILY SUBSIDIES BY REMOTENESS - Appraisals in Financial Year

Table 5.2.A

Major Cities

	2011-12		2012-13		Growth Reduction From Measure			
	Whole of 2011-12	September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - With Measure	September 2012 - Total Growth Reduction	July - September 2012 - Reduction Attributable to Price Reclassification
Domain (MC)								
ADL	\$75.77	\$75.89	\$76.03	\$75.61	\$77.35	\$75.64	-\$1.73	-\$1.22
BEH	\$23.43	\$23.24	\$23.24	\$22.51	\$23.06	\$22.70	-\$0.36	-\$0.36
CHC	\$39.00	\$38.55	\$38.57	\$38.99	\$40.91	\$39.27	-\$1.69	-\$0.64
Total	\$138.20	\$137.68	\$137.84	\$137.11	\$141.31	\$137.61	-\$3.79	-\$2.22

Table 5.2.B

Inner Regional

	2011-12		2012-13		Growth Reduction From Measure			
	Whole of 2011-12	September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - With Measure	September 2012 - Total Growth Reduction	July - September 2012 - Reduction Attributable to Price Reclassification
Domain (IR)								
ADL	\$73.36	\$74.29	\$74.34	\$72.68	\$74.29	\$72.49	-\$1.84	-\$1.17
BEH	\$21.65	\$21.61	\$21.53	\$20.63	\$21.25	\$20.92	-\$0.33	-\$0.33
CHC	\$35.62	\$35.64	\$35.61	\$35.33	\$37.32	\$35.79	-\$1.54	-\$0.59
Total	\$130.64	\$131.54	\$131.49	\$128.64	\$132.87	\$129.20	-\$3.72	-\$2.09

Appraisals in Financial Year

Table 5.2.C

Outer Regional		2011-12		2012-13		Growth Reduction From Measure	
Domain (OR)	Whole of 2011-12 September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure
ADL	\$73.43	\$74.65	\$73.15	\$74.64	\$74.63	\$72.90	\$72.91
BEH	\$21.69	\$21.82	\$21.76	\$22.03	\$22.06	\$21.68	\$21.72
CHC	\$36.06	\$36.40	\$36.31	\$37.53	\$37.74	\$36.18	\$36.34
Total	\$131.18	\$132.87	\$131.22	\$134.20	\$134.43	\$130.77	\$130.96
						July - September Total Growth Reduction	July - September Reduction Attributable to Price Reclassification
						-\$1.72	-\$0.55
						-\$0.34	\$0.00
						-\$1.40	-\$0.81
						-\$3.47	-\$1.35

Table 5.2.D

Remote		2011-12		2012-13		Growth Reduction From Measure	
Domain (R)	Whole of 2011-12 September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure
ADL	\$65.91	\$69.22	\$67.82	\$65.04	\$68.28	\$64.01	\$67.20
BEH	\$18.42	\$19.98	\$18.02	\$16.95	\$17.90	\$16.69	\$17.62
CHC	\$29.23	\$30.72	\$26.72	\$23.87	\$26.41	\$23.50	\$25.99
Total	\$113.57	\$119.91	\$112.56	\$105.86	\$112.58	\$104.20	\$110.82
						July - September Total Growth Reduction	July - September Reduction Attributable to Price Reclassification
						-\$1.07	\$0.00
						-\$0.28	\$0.00
						-\$0.41	\$0.00
						-\$1.77	-\$1.01

Table 5.2.E

Very Remote		2011-12		2012-13		Growth Reduction From Measure	
Domain (VR)	Whole of 2011-12 September 2011	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure
ADL	\$79.84	\$77.38	\$57.31	\$66.22	\$63.44	\$63.54	\$61.40
BEH	\$24.78	\$24.55	\$22.30	\$24.03	\$23.54	\$23.65	\$23.17
CHC	\$38.48	\$39.21	\$13.56	\$27.27	\$21.90	\$26.84	\$21.56
Total	\$143.10	\$141.14	\$93.16	\$117.51	\$108.88	\$114.04	\$106.13
						July - September Total Growth Reduction	July - September Reduction Attributable to Price Reclassification
						-\$2.04	-\$1.04
						-\$0.37	\$0.00
						-\$0.34	\$0.00
						-\$2.75	-\$1.03

5.3 AVERAGE DAILY SUBSIDIES BY PROVIDER SIZE - Appraisals in Financial Year

Definition

Resident years (in 2011-12)

	From	To (<)	Description
1st Quartile	0	42	Very Small (VS)
2nd Quartile	42	70	Small (S)
3rd Quartile	70	126	Medium (M)
4th Quartile	126	500	Large (L)
	500	1000	Very Large (VL)
	1000	1000+	Very Very Large (VVL)

Table 5.3.A

Domain (VS)	2011-12		2012-13		Growth Reduction From Measure				
	Whole of 2011-12 September	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure	July - September - Total Growth Attributable to Reduction Price	July - September - Reduction Attributable to Reclassification
ADL	\$66.17	\$68.09	\$66.27	\$67.76	\$67.68	\$66.16	\$66.07	-\$1.60	-\$0.54
BEH	\$19.76	\$20.29	\$18.84	\$19.50	\$19.42	\$19.20	\$19.12	-\$0.30	\$0.00
CHC	\$33.44	\$33.96	\$34.37	\$35.59	\$35.87	\$34.07	\$34.31	-\$1.56	-\$0.99
Total	\$119.37	\$122.34	\$119.48	\$122.86	\$122.97	\$119.42	\$119.50	-\$3.47	-\$1.53

Table 5.3.B
Small

Domain (S)	2011-12		2012-13		Growth Reduction From Measure			
	Whole of 2011-12	July - September 2011-12	August 2012 - Past Month Actual	July - September 2012 - Without Measure	July - September 2012 - With Measure	July - September 2012 - Without Measure	July - September - Total Growth Attributable to Reduction	July - September - Reduction Attributable to Reclassification
ADL	\$73.61	\$75.37	\$71.14	\$73.33	\$71.35	\$73.35	-\$2.09	-\$1.16
BEH	\$22.95	\$23.23	\$22.02	\$22.62	\$22.26	\$22.53	-\$0.35	-\$0.35
CHC	\$36.64	\$36.55	\$36.00	\$37.49	\$35.99	\$37.48	-\$1.52	-\$0.59
Total	\$133.19	\$135.27	\$129.16	\$133.44	\$129.60	\$133.35	-\$3.96	-\$2.10

Table 5.3.C

[illegible]

Table 5.3.D

	Large					
	2011-12	2012-13				Growth Reduction From Measure
	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - Without Measure	July - September 2012 - With Measure	July - September - Total Growth Attributable to Reduction Price
Whole of 2011-12	\$75.75	\$76.18	\$76.36	\$76.36	\$75.70	\$1.68
ADL	\$22.98	\$22.93	\$22.92	\$22.88	\$22.53	-\$0.36
BEH	\$38.42	\$38.23	\$38.28	\$40.48	\$38.95	-\$1.59
HIC	\$137.15	\$137.34	\$137.56	\$140.80	\$137.23	-\$3.63
Total				\$140.77	\$137.14	-\$2.22
						- \$0.46 \$0.00 -\$0.95 -\$1.41

Table 5.3.E

[illegible]

Appraisals in Financial Year

Table 5.3.F

	2011-12	2012-13	Growth Reduction From Measure				
	Whole of 2011-12	July - September 2011-12	August 2012 - Past Month	September 2012 - Without Measure	July - September 2012 - With Measure	July - September - Reduction Attributable to Price	July - September - Reduction Attributable to Reclassification
Domain (VwI)							
ADL	\$75.52	\$75.39	\$74.89	\$76.38	\$76.54	-\$1.71	-\$0.51
BEH	\$22.93	\$22.47	\$21.60	\$22.17	\$22.06	-\$0.34	\$0.00
CHC	\$38.28	\$37.55	\$37.53	\$39.61	\$39.49	-\$1.67	-\$1.05
Total	\$136.74	\$135.41	\$134.02	\$138.15	\$138.09	-\$3.72	-\$1.55

5.4 AVERAGE DAILY SUBSIDIES BY PROVIDER RECEIPT

Definition	Avg ACFI RCT (in 2011-12) inc CAP	To (<) Description
	From	
1st Quartile	\$ -	\$103.24 Low
2nd Quartile	\$ 103.24	\$125.87 Lower Average
3rd Quartile	\$ 125.87	\$146.44 Upper Average
4th Quartile	\$ 146.44	\$146.44+ High

- Appraisals in Financial Year

Table 5.4.A

	2011-12	2012-13	Growth Reduction From Measure						
	Whole of 2011-12	July - September 2011-12	August 2012 - Past Month Actual	September 2012 - Without Measure	July - September 2012 - With Measure	July - September 2012 - Without Measure	September - Total Growth Reduction	July - September - Reduction Attributable to Price Reclassification	
Domain (L)	12 September 2011								
ADL	\$56.19	\$57.21	\$57.91	\$60.18	\$58.74	\$59.86	-\$1.51	-\$0.94	-\$0.57
BEH	\$16.62	\$16.64	\$17.29	\$17.82	\$17.54	\$17.69	-\$0.28	-\$0.28	\$0.00
CHC	\$25.09	\$24.75	\$26.95	\$29.28	\$27.86	\$28.88	-\$1.47	-\$0.45	-\$1.01
Total	\$97.90	\$98.60	\$102.15	\$107.27	\$104.14	\$106.43	-\$3.25	-\$1.68	-\$1.58

Appraisals in Financial Year

Table 5.4.B

Domain (L Avg)	Lower Average		2012-13		Growth Reduction From Measure		
	2011-12	July - September 2011-12	August 2012 - Past Month Actual	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure	July - September Reduction Attributable to Price
	Whole of 2011-12						
ADL	\$68.66	\$68.58	\$70.19	\$72.12	\$70.19	\$70.33	-\$1.14
BEH	\$20.62	\$20.37	\$20.09	\$20.58	\$20.38	\$20.26	-\$0.32
CHC	\$32.86	\$32.40	\$33.78	\$35.80	\$33.99	\$33.97	-\$1.83
Total	\$122.14	\$121.36	\$124.06	\$128.51	\$124.56	\$124.56	-\$2.02
							-\$1.92

Table 5.4.C

Domain (U Avg)	Upper Average		2012-13		Growth Reduction From Measure		
	2011-12	July - September 2011-12	August 2012 - Past Month Actual	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure	July - September Reduction Attributable to Price
	Whole of 2011-12						
ADL	\$77.25	\$77.84	\$76.80	\$77.96	\$75.78	\$76.23	-\$1.23
BEH	\$23.43	\$23.22	\$22.50	\$22.74	\$22.31	\$22.39	-\$0.35
CHC	\$38.90	\$38.59	\$39.24	\$40.54	\$38.69	\$38.92	-\$1.61
Total	\$139.58	\$139.65	\$138.53	\$141.24	\$136.78	\$137.54	-\$2.22
							-\$1.47

Table 5.4.D

Domain (H)	High		2012-13		Growth Reduction From Measure		
	2011-12	July - September 2011-12	August 2012 - Past Month Actual	July - September 2012 - Without Measure	September 2012 - With Measure	July - September 2012 - With Measure	July - September Reduction Attributable to Price
	Whole of 2011-12						
ADL	\$86.18	\$85.87	\$84.58	\$86.48	\$84.59	\$84.65	-\$1.83
BEH	\$27.00	\$26.78	\$25.65	\$26.20	\$25.90	\$25.79	-\$0.41
CHC	\$47.61	\$47.07	\$45.91	\$47.70	\$46.54	\$46.32	-\$1.38
Total	\$160.79	\$159.72	\$156.14	\$160.38	\$157.04	\$156.76	-\$3.62
							-\$2.53
							-\$1.09

Table 6.0 National Retrospective

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	2.12%	2.93%	2.12%	2.12%
	L	25.10%	28.27%	0.25%	28.03%
	M	41.33%	41.33%	41.33%	41.33%
Grand Total	2.12%	25.10%	31.20%	41.58%	100.00%

6.0 NATIONAL ADL RECLASSIFICATION MATRIX - Appraisals in Financial Year

Table 6.0 National

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	1.46%	23.13%	1.28%	1.46%
	L	24.41%	30.50%	0.12%	24.41%
	M	43.50%	43.50%	43.50%	43.50%
Grand Total	1.46%	23.13%	31.79%	43.62%	100.00%

6.1 ADL RECLASSIFICATION MATRICES BY STATE - Appraisals in Financial Year

Table 6.1.A NSW

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	2.07%	24.06%	1.08%	2.07%
	L	29.02%	29.15%	0.13%	29.15%
	M	43.64%	43.64%	43.64%	43.64%
Grand Total	2.07%	24.06%	30.10%	43.77%	100.00%

Table 6.1.B ACT

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	1.99%	33.22%	0.86%	1.99%
	L	26.16%	26.16%	37.77%	34.09%
	M	37.77%	37.77%	37.77%	37.77%
Grand Total	1.99%	33.22%	27.03%	37.77%	100.00%

Table 6.1.C NT

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	2.30%	15.74%	2.77%	2.30%
	L	53.08%	53.08%	26.16%	18.46%
	M	26.16%	26.16%	26.16%	53.08%
Grand Total	2.30%	15.74%	55.80%	26.16%	100.00%

Table 6.1.D QLD

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	1.85%	21.31%	1.29%	1.85%
	L	31.50%	31.50%	0.09%	22.60%
	M	43.96%	43.96%	43.96%	31.59%
Grand Total	1.85%	21.31%	32.79%	44.05%	100.00%

Table 7.0 National Retrospective

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	9.55%	32.24%	6.77%	9.55%
	L	25.73%	25.73%	25.71%	39.01%
	M	25.71%	25.71%	25.71%	25.73%
Grand Total	9.55%	32.24%	32.50%	25.71%	100.00%

7.0 NATIONAL CHC RECLASSIFICATION MATRIX - Appraisals in Financial Year

Table 7.0 National

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	7.38%	27.67%	3.57%	7.38%
	L	25.55%	25.55%	35.83%	31.24%
	M	35.83%	35.83%	35.83%	25.55%
Grand Total	7.38%	27.67%	29.12%	35.83%	100.00%

7.1 CHC RECLASSIFICATION MATRICES BY STATE - Appraisals in Financial Year

Table 7.1.A NSW

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	7.10%	27.96%	4.01%	7.10%
	L	25.53%	25.53%	35.40%	31.97%
	M	35.40%	35.40%	35.40%	25.53%
Grand Total	7.10%	27.96%	29.53%	35.40%	100.00%

Table 7.1.B ACT

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	5.97%	34.17%	8.89%	5.97%
	L	24.04%	24.04%	26.93%	43.06%
	M	26.93%	26.93%	26.93%	24.04%
Grand Total	5.97%	34.17%	32.93%	26.93%	100.00%

Table 7.1.C NT

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	15.32%	24.70%	29.26%	15.32%
	L	29.26%	29.26%	30.72%	24.70%
	M	30.72%	30.72%	30.72%	29.26%
Grand Total	15.32%	24.70%	29.26%	30.72%	100.00%

Table 7.1.D QLD

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	8.87%	30.09%	3.09%	8.87%
	L	26.92%	26.92%	31.03%	33.18%
	M	31.03%	31.03%	31.03%	26.92%
Grand Total	8.87%	30.09%	30.01%	31.03%	100.00%

Table 6.1.E SA

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
	0.82%	20.03%	1.08%	21.11%	0.82%
	0.17%	36.44%	0.17%	36.44%	0.17%
Post-Measure ADL Classification	41.63%	41.63%	41.63%	41.63%	41.63%
	Grand Total	20.03%	37.35%	41.80%	100.00%

Table 6.1.F TAS

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
	0.70%	19.46%	1.07%	20.53%	0.70%
	0.11%	31.01%	0.11%	31.12%	0.11%
Post-Measure ADL Classification	47.65%	47.65%	47.65%	47.65%	47.65%
	Grand Total	19.46%	32.08%	47.76%	100.00%

Table 6.1.G VIC

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
	1.03%	24.66%	1.69%	26.35%	1.03%
	0.13%	30.94%	0.13%	31.07%	0.13%
Post-Measure ADL Classification	41.55%	41.55%	41.55%	41.55%	41.55%
	Grand Total	24.66%	32.64%	41.67%	100.00%

Table 6.1.H WA

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
	0.48%	21.40%	1.28%	22.68%	0.48%
	29.75%	29.75%	29.75%	29.75%	29.75%
Post-Measure ADL Classification	47.09%	47.09%	47.09%	47.09%	47.09%
	Grand Total	21.40%	31.03%	47.09%	100.00%

6.2 ADL RECLASSIFICATION MATRICES BY REMOTENESS

- Appraisals in Financial Year

Table 6.2.A Major Cities

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
	1.13%	22.44%	1.23%	23.67%	1.13%
	0.11%	29.93%	0.11%	30.04%	0.11%
Post-Measure ADL Classification	45.16%	45.16%	45.16%	45.16%	45.16%
	Grand Total	22.44%	31.16%	45.27%	100.00%

Table 6.2.B Inner Regional

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
	1.83%	24.72%	1.60%	26.32%	1.83%
	0.12%	31.66%	0.12%	31.78%	0.12%
Post-Measure ADL Classification	40.06%	40.06%	40.06%	40.06%	40.06%
	Grand Total	24.72%	33.26%	40.18%	100.00%

Table 6.2.C Outer Regional

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
	2.45%	23.18%	1.29%	24.47%	2.45%
	0.14%	33.16%	0.14%	33.30%	0.14%
Post-Measure ADL Classification	39.77%	39.77%	39.77%	39.77%	39.77%
	Grand Total	23.18%	34.45%	39.91%	100.00%

Table 7.1.E SA

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
	3.63%	20.17%	0.94%	21.10%	3.63%
	32.30%	32.30%	32.30%	32.30%	32.30%
Post-Measure CHC Classification	42.97%	42.97%	42.97%	42.97%	42.97%
	Grand Total	20.17%	33.24%	42.97%	100.00%

Table 7.1.F TAS

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
	5.09%	26.84%	2.41%	29.24%	5.09%
	19.22%	19.22%	19.22%	19.22%	19.22%
Post-Measure CHC Classification	46.45%	46.45%	46.45%	46.45%	46.45%
	Grand Total	26.84%	21.62%	46.45%	100.00%

Table 7.1.G VIC

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
	8.08%	28.26%	3.34%	31.60%	8.08%
	24.27%	24.27%	24.27%	24.27%	24.27%
Post-Measure CHC Classification	36.05%	36.05%	36.05%	36.05%	36.05%
	Grand Total	28.26%	27.60%	36.05%	100.00%

Table 7.1.H WA

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
	6.70%	26.06%	5.65%	31.71%	6.70%
	24.44%	24.44%	24.44%	24.44%	24.44%
Post-Measure CHC Classification	37.15%	37.15%	37.15%	37.15%	37.15%
	Grand Total	26.06%	30.09%	37.15%	100.00%

7.2 CHC RECLASSIFICATION MATRICES BY REMOTENESS

- Appraisals in Financial Year

Table 7.2.A Major Cities

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
	6.59%	25.93%	3.77%	29.70%	6.59%
	25.79%	25.79%	25.79%	25.79%	25.79%
Post-Measure CHC Classification	37.91%	37.91%	37.91%	37.91%	37.91%
	Grand Total	25.93%	29.56%	37.91%	100.00%

Table 7.2.B Inner Regional

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
	8.25%	31.60%	3.44%	35.04%	8.25%
	25.57%	25.57%	25.57%	25.57%	25.57%
Post-Measure CHC Classification	31.14%	31.14%	31.14%	31.14%	31.14%
	Grand Total	31.60%	29.01%	31.14%	100.00%

Table 7.2.C Outer Regional

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
	9.19%	30.14%	2.91%	33.04%	9.19%
	23.98%	23.98%	23.98%	23.98%	23.98%
Post-Measure CHC Classification	33.79%	33.79%	33.79%	33.79%	33.79%
	Grand Total	30.14%	26.88%	33.79%	100.00%

Table 6.2.D Remote

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	7.68%			7.68%
	L		24.06%		24.06%
	M		35.74%		35.74%
Grand Total	N	7.68%	24.06%	35.74%	32.52%
	L		35.74%		32.52%
	M				100.00%

Table 6.2.E Very Remote

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	4.42%			4.42%
	L		30.96%		30.96%
	M		2.62%		2.62%
Grand Total	N	4.42%	30.96%	45.13%	16.87%
	L		45.13%		16.87%
	M				100.00%

6.3 ADL RECLASSIFICATION MATRICES BY PROVIDER SIZE - Appraisals in Financial Year

Table 6.3.A Very Small

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	3.92%			3.92%
	L		31.17%		31.17%
	M		1.10%		1.10%
Grand Total	N	3.92%	31.17%	0.38%	30.28%
	L		33.16%		33.54%
	M				30.28%

Table 6.3.B Small

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	1.90%			1.90%
	L		25.84%		25.84%
	M		2.26%		2.26%
Grand Total	N	1.90%	25.84%	0.14%	37.58%
	L		32.29%		32.43%
	M				37.58%

Table 6.3.C Medium

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	1.57%			1.57%
	L		22.29%		22.29%
	M		1.49%		1.49%
Grand Total	N	1.57%	22.29%	0.08%	44.27%
	L		30.29%		44.27%
	M				44.27%

Table 6.3.D Large

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
Post-Measure ADL Classification	N	1.64%			1.64%
	L		21.93%		21.93%
	M		1.07%		1.07%
Grand Total	N	1.64%	21.93%	0.14%	45.76%
	L		29.46%		45.76%
	M				45.76%

Table 7.2.D Remote

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	23.53%			23.53%
	L		37.04%		37.04%
	M		21.59%		21.59%
Grand Total	N	23.53%	37.04%	17.84%	100.00%
	L				17.84%
	M				100.00%

Table 7.2.E Very Remote

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	35.63%			35.63%
	L		29.40%		29.40%
	M		24.24%		24.24%
Grand Total	N	35.63%	29.40%	10.73%	100.00%
	L				10.73%
	M				100.00%

7.3 CHC RECLASSIFICATION MATRICES BY PROVIDER SIZE - Appraisals in Financial Year

Table 7.3.A Very Small

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	11.97%			11.97%
	L		28.94%		28.94%
	M		3.67%		3.67%
Grand Total	N	11.97%	28.94%	28.70%	100.00%
	L		26.82%		26.82%
	M				28.70%

Table 7.3.B Small

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	8.38%			8.38%
	L		30.91%		30.91%
	M		3.35%		3.35%
Grand Total	N	8.38%	30.91%	31.75%	100.00%
	L		25.61%		25.61%
	M				31.75%

Table 7.3.C Medium

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	7.43%			7.43%
	L		29.11%		29.11%
	M		3.17%		3.17%
Grand Total	N	7.43%	29.11%	35.87%	100.00%
	L		24.42%		24.42%
	M				35.87%

Table 7.3.D Large

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
Post-Measure CHC Classification	N	7.11%			7.11%
	L		26.59%		26.59%
	M		3.41%		3.41%
Grand Total	N	7.11%	26.59%	37.81%	100.00%
	L		25.08%		25.08%
	M				37.81%

Table 6.3.E Very Large

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
	1.11%	21.85%	1.15%	1.11%	1.11%
	22.99%	31.82%	0.14%	44.08%	22.99%
	31.82%	44.08%	44.08%	100.00%	31.82%
Grand Total	1.11%	21.85%	32.83%	44.22%	100.00%

Table 6.3.F Very Very Large

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
	1.04%	24.02%	1.23%	1.04%	1.04%
	25.25%	29.61%	0.08%	29.69%	25.25%
	44.02%	44.02%	44.02%	100.00%	44.02%
Grand Total	1.04%	24.02%	30.84%	44.10%	100.00%

6.4 ADL RECLASSIFICATION MATRICES BY PROVIDER RECEIPT - Appraisals in Financial Year

Table 6.4.A Low

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
	5.10%	42.53%	1.28%	5.10%	5.10%
	28.97%	28.71%	0.21%	28.93%	43.81%
	22.16%	22.16%	22.16%	100.00%	22.16%
Grand Total	5.10%	42.53%	30.00%	22.38%	100.00%

Table 6.4.B Lower Average

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
	1.82%	28.29%	1.58%	1.82%	1.82%
	31.64%	31.64%	0.12%	31.76%	29.87%
	36.56%	36.56%	36.56%	100.00%	36.56%
Grand Total	1.82%	28.29%	33.22%	36.67%	100.00%

Table 6.4.C Upper Average

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
	1.04%	21.42%	1.17%	1.04%	1.04%
	30.99%	30.99%	0.13%	31.12%	22.58%
	45.26%	45.26%	45.26%	100.00%	45.26%
Grand Total	1.04%	21.42%	32.15%	45.39%	100.00%

Table 6.4.D High

	Pre-Measure ADL Classification				
	N	L	M	H	Grand Total
	0.31%	11.15%	1.17%	0.31%	0.31%
	28.62%	28.62%	0.09%	28.70%	12.27%
	58.72%	58.72%	58.72%	100.00%	58.72%
Grand Total	0.31%	11.15%	29.74%	58.81%	100.00%

Table 7.3.E Very Large

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
	6.71%	26.68%	3.84%	6.71%	6.71%
	30.53%	25.61%	37.16%	25.61%	30.53%
	37.16%	37.16%	37.16%	100.00%	37.16%
Grand Total	6.71%	26.68%	29.45%	37.16%	100.00%

Table 7.3.F Very Very Large

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
	7.26%	27.65%	3.77%	7.26%	7.26%
	31.41%	26.45%	34.87%	26.45%	31.41%
	34.87%	34.87%	34.87%	100.00%	34.87%
Grand Total	7.26%	27.65%	30.21%	34.87%	100.00%

7.4 CHC RECLASSIFICATION MATRICES BY PROVIDER RECEIPT - Appraisals in Financial Year

Table 7.4.A Low

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
	17.43%	37.21%	3.63%	17.43%	17.43%
	40.84%	24.63%	17.10%	40.84%	40.84%
	17.10%	17.10%	17.10%	100.00%	17.10%
Grand Total	17.43%	37.21%	28.26%	17.10%	100.00%

Table 7.4.B Lower Average

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
	9.23%	32.72%	4.56%	9.23%	9.23%
	37.28%	25.80%	27.70%	37.28%	37.28%
	27.70%	27.70%	27.70%	100.00%	27.70%
Grand Total	9.23%	32.72%	30.36%	27.70%	100.00%

Table 7.4.C Upper Average

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
	6.22%	26.82%	3.51%	6.22%	6.22%
	30.32%	26.80%	36.66%	30.32%	30.32%
	36.66%	36.66%	36.66%	100.00%	36.66%
Grand Total	6.22%	26.82%	30.30%	36.66%	100.00%

Table 7.4.D High

	Pre-Measure CHC Classification				
	N	L	M	H	Grand Total
	2.92%	18.26%	2.25%	2.92%	2.92%
	20.51%	22.95%	53.61%	20.51%	20.51%
	53.61%	53.61%	53.61%	100.00%	53.61%
Grand Total	2.92%	18.26%	25.20%	53.61%	100.00%

Homeless

Table 8.0 NATIONAL ACFI AVERAGE DAILY SUBSIDIES - All Homeless Appraisals

Note: Subsidies include CAP

Domain (National)	Whole of 2011-12	September 2011		July - September 2011-12		August 2012 - Past Month Actual		September 2012 - Without Measure		September 2012 - With Measure		July - September 2012 - With Measure		August Absolute Growth Reduction		August Reduction attributable to price reclassification	
		\$46.90	\$46.40	\$44.98	\$47.88	\$49.37	\$48.73	\$24.28	\$24.05	\$24.58	\$27.49	\$24.57	\$27.46	-\$0.92	-\$0.78	-\$0.14	-\$0.27
ADL																	
BEH																	
CHC																	
Total																	

Table 8.1 NATIONAL ADL RECLASSIFICATION MATRIX - All Homeless Appraisals

		Pre-Measure ADL Classification				Total
		N	L	M	H	
Post-Measure ADL Classification	N					14.97%
	L					47.40%
	M					0.37%
	H					19.07%
Total						18.19%
						100.00%

Table 8.2 NATIONAL CHC RECLASSIFICATION MATRIX - All Homeless appraisals

		Pre-Measure CHC Classification				Total
		N	L	M	H	
Post-Measure CHC Classification	N					23.31%
	L					31.33%
	M					0.99%
	H					24.54%
Total						19.83%
						100.00%