

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH AND AGEING PORTFOLIO

Additional Estimates 13 & 15 February 2013

Question: E13-023

OUTCOME 4: Aged Care and Population Ageing

Topic: ACFI Monitoring Group

Type of Question: Written Question on Notice

Senator: Senator Smith

Question:

Can the Department please provide all the graphs, tables and modelling reports provided to members of the ACFI Monitoring Group at each of its meetings since (and including) 10 August 2012.

Answer:

Attached are all tabled data and reports from the 10 August 2012, 26 September 2012, 23 October 2012, 13 December 2012 and 8 February 2013 meetings of the ACFI Monitoring Group.

Attachment A: 8 Aug 12 – Agenda item 6 – ACFI Growth

Attachment B: 8 Aug 12 – Summary growth

Attachment C: 26 09 12 – Budget charts

Attachment D: 26 09 12 – Data Tables

Attachment E: 26 09 12 – Report on impact of measures

Attachment F: 26 09 12 – Table definitions: Part A

Attachment G: 26 09 12 – Table definitions: Part B

Attachment H: 23 10 12 - AMG Tables

Attachment I: 23 10 12 - Data Tables Part A: Glossary

Attachment J: 23 10 12 – Data Tables Part B: Glossary

Attachment K: 23 10 12 - Expenditure Growth

Attachment L: 23 10 12 – Report on Impact of Measures

Attachment M: 13 12 12 – Data Tables 1 Historical

Attachment N: 13 12 12 – Data Tables 2 Guide

Attachment O: 13 12 12 – Data Tables 3 Details

Attachment P: 13 12 12 – Expenditure Growth

Attachment Q: 13 12 12 - Projection

Attachment R: 13 12 12 – Report on Impact of Measures

Attachment S: 13 12 12 – Data Table 4 Dementia

Attachment T: 08 02 13 – ACFI Monthly Trend: Budget v Actual

Attachment U: 08 02 13 – ACFI Cumulative monthly trend

Attachment V: 08 02 13 – ACFI Monthly combined

Attachment W: 08 02 13 – Data Tables

Attachment X: 08 02 13 – Expenditure Growth

Attachment Y: 08 02 13 – Report on Impact of Measures

SENATE ESTIMATES

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

Additional Estimates 13 & 15 February 2013

Number: E13- 023
Topic: ACFI Monitoring Group
Outcome: 4 Aged Care and Population Ageing

Cleared by:

Name: Carolyn Smith
Position: First Assistant Secretary
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Contact Officer:

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Minister

The attached proposed answer is submitted for information.

 16/4/13

First Assistant Secretary/CEO Date

 18/4/13

Director Parliamentary Date

Noted

 30/4/13

Adviser / Minister Date



Australian Government
Department of Health and Ageing

ACFI Monitoring Group

10 August 2012

Agenda Item No: 6

ACFI Growth

RECOMMENDATION

That the ACFI Monitoring Group:

- DISCUSS the growth trends in ACFI expenditure.

PURPOSE OF THE PAPER

The purpose of this paper is to provide information about trends in ACFI expenditure for consideration by the Monitoring Group.

DISCUSSION

While it is not possible to examine the impact of recent changes to the ACFI at this time, it is possible to examine recent growth in ACFI expenditure.

Attachment A provides details of ACFI growth by month over the 23 months from July 2010 to May 2012:

- Page 1 provides details of average rates of subsidy in 2010-11 by month.
- Page 2 provides details of cumulative average rates of subsidy in 2010-11 by month. For example, the August 2010 column contains cumulative averages for the months of July and August 2010.
- Page 3 provides details of average rates of subsidy in 2011-12 by month.
- Page 4 provides details of cumulative average rates of subsidy in 2011-12 by month. For example, the August 2011 column contains cumulative averages for the months of July and August 2011.

Each page contains average rates of subsidy and monthly movement growth which shows growth in average subsidies when compared to the previous month. The monthly movement growth has also been annualized for page 2. Pages 2 and 4 also provide details of annual growth when comparing each month in 2011-12 to the corresponding month in 2010-11.

The data within the paper demonstrates that there may be a recent slowing of the rate of growth in ACFI subsidies. For example, each rate of monthly growth in 2011-12 is lower than the corresponding rate of growth in the previous year. However, the rate of growth remains significantly above expectations.

In terms of growth within domains, growth in the CHC domain is by far the fastest. While average subsidies in the CHC domain are around half of average subsidies in the ADL domain, the CHC domain now makes around the same dollar contribution to growth as the ADL domain.

The data also shows that there appears to be a seasonal slowing of growth in the early months of each calendar year. This illustrates the need for caution when looking at individual monthly results.

2010-11 Average Rates

Average Rates	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
ADL	\$ 61.37	\$ 61.72	\$ 62.04	\$ 62.34	\$ 62.60	\$ 62.90	\$ 63.05	\$ 63.24	\$ 63.48	\$ 63.79	\$ 64.06	\$ 64.36
BEH	\$ 18.34	\$ 18.52	\$ 18.65	\$ 18.78	\$ 18.90	\$ 19.02	\$ 19.10	\$ 19.18	\$ 19.28	\$ 19.42	\$ 19.56	\$ 19.67
CHC	\$ 26.60	\$ 26.93	\$ 27.25	\$ 27.57	\$ 27.86	\$ 28.18	\$ 28.36	\$ 28.58	\$ 28.85	\$ 29.18	\$ 29.47	\$ 29.80
ACFI	\$ 106.31	\$ 107.17	\$ 107.95	\$ 108.70	\$ 109.36	\$ 110.10	\$ 110.52	\$ 111.00	\$ 111.62	\$ 112.39	\$ 113.09	\$ 113.83

Monthly Movement Growth

Average Rates	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
ADL		0.6%	0.5%	0.5%	0.4%	0.5%	0.2%	0.3%	0.4%	0.5%	0.4%	0.5%
BEH		1.0%	0.7%	0.7%	0.6%	0.6%	0.4%	0.4%	0.5%	0.7%	0.7%	0.6%
CHC		1.2%	1.2%	1.2%	1.1%	1.1%	0.7%	0.8%	1.0%	1.1%	1.0%	1.1%
ACFI		0.8%	0.7%	0.7%	0.6%	0.7%	0.4%	0.4%	0.6%	0.7%	0.6%	0.7%

Monthly Movement Growth - Annualised

Average Rates	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
ADL		7.1%	6.5%	5.9%	5.1%	6.0%	2.8%	3.7%	4.7%	5.9%	5.1%	5.9%
BEH		12.1%	9.2%	8.5%	7.7%	7.9%	5.3%	5.2%	6.6%	8.9%	8.8%	7.1%
CHC		16.0%	15.7%	15.0%	13.4%	14.4%	8.3%	9.4%	12.3%	14.6%	12.6%	14.1%
ACFI		10.1%	9.2%	8.6%	7.6%	8.4%	4.6%	5.4%	6.9%	8.6%	7.7%	8.2%

2011-12 Average Rates

Average Rates	ADL	BEH	CHC	ACFI
Jul-11	\$ 65.82	\$ 20.15	\$ 30.69	\$ 116.67
Aug-11	\$ 66.16	\$ 20.27	\$ 31.04	\$ 117.46
Sep-11	\$ 66.47	\$ 20.39	\$ 31.39	\$ 118.24
Oct-11	\$ 66.72	\$ 20.50	\$ 31.73	\$ 118.96
Nov-11	\$ 66.99	\$ 20.61	\$ 32.06	\$ 119.65
Dec-11	\$ 67.22	\$ 20.70	\$ 32.35	\$ 120.27
Jan-12	\$ 67.34	\$ 20.75	\$ 32.53	\$ 120.63
Feb-12	\$ 67.49	\$ 20.80	\$ 32.72	\$ 121.01
Mar-12	\$ 67.68	\$ 20.86	\$ 32.95	\$ 121.49
Apr-12	\$ 67.84	\$ 20.93	\$ 33.18	\$ 121.96
May-12	\$ 68.08	\$ 21.02	\$ 33.47	\$ 122.57

Monthly Movement Growth

Average Rates	ADL	BEH	CHC	ACFI
Jul-11	0.5%	0.6%	1.1%	0.7%
Aug-11	0.5%	0.6%	1.1%	0.7%
Sep-11	0.5%	0.6%	1.1%	0.7%
Oct-11	0.4%	0.6%	1.1%	0.6%
Nov-11	0.4%	0.5%	1.0%	0.6%
Dec-11	0.4%	0.4%	0.9%	0.5%
Jan-12	0.2%	0.3%	0.5%	0.3%
Feb-12	0.2%	0.2%	0.6%	0.3%
Mar-12	0.3%	0.3%	0.7%	0.4%
Apr-12	0.2%	0.4%	0.7%	0.4%
May-12	0.3%	0.4%	0.9%	0.5%

Monthly Movement Growth - Annualised

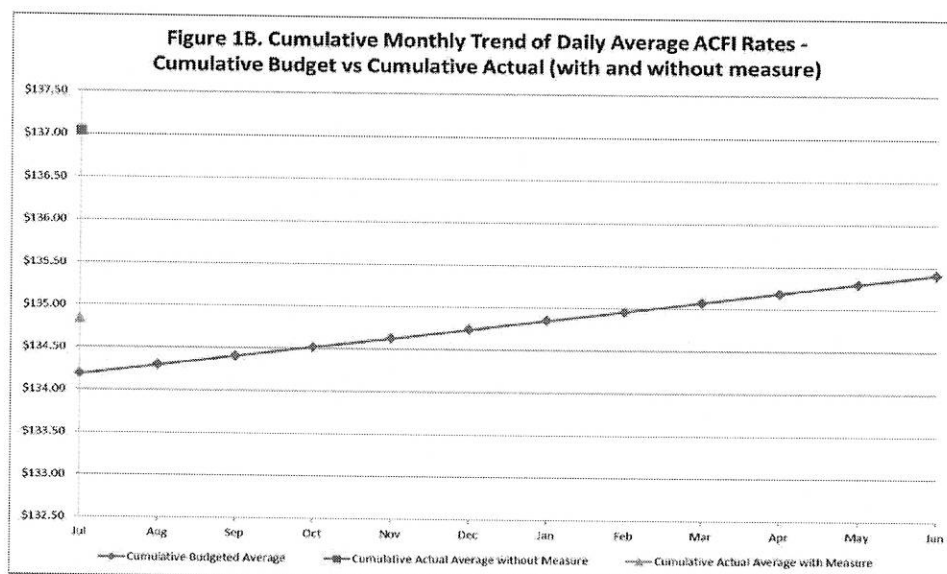
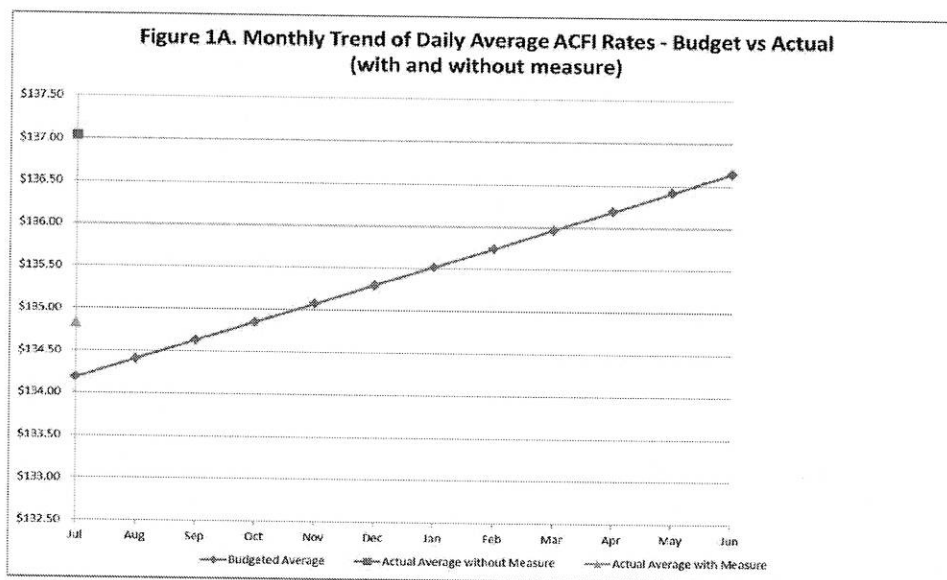
Average Rates	ADL	BEH	CHC	ACFI
Jul-11	6.2%	7.2%	14.4%	8.5%
Aug-11	6.2%	7.2%	14.4%	8.5%
Sep-11	5.8%	7.3%	14.2%	8.2%
Oct-11	4.7%	7.0%	14.0%	7.5%
Nov-11	4.8%	6.1%	13.0%	7.2%
Dec-11	4.3%	5.5%	11.6%	6.4%
Jan-12	2.2%	3.4%	6.8%	3.6%
Feb-12	2.6%	2.8%	7.2%	3.9%
Mar-12	3.5%	3.5%	8.9%	4.9%
Apr-12	2.9%	4.4%	8.8%	4.7%
May-12	4.2%	5.1%	10.8%	6.1%

Annual growth by month (Month to Month Annual Movement - 2010-11 to 2011-12)

ADL	BEH	CHC	ACFI
Jul	7.3%	9.9%	15.4%
Aug	7.2%	9.5%	15.3%
Sep	7.1%	9.3%	15.2%
Oct	7.0%	9.2%	15.1%
Nov	7.0%	9.0%	15.0%
Dec	6.9%	8.8%	14.8%
Jan	6.8%	8.7%	14.7%
Feb	6.7%	8.4%	14.5%
Mar	6.6%	8.2%	14.2%
Apr	6.4%	7.8%	13.7%
May	6.3%	7.5%	13.6%
			8.4%

2010-11 Cumulative Average Rates													
Cumulative Average Rates	ADL	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
		\$ 61.37	\$ 61.55	\$ 61.71	\$ 61.87	\$ 62.01	\$ 62.17	\$ 62.29	\$ 62.40	\$ 62.53	\$ 62.65	\$ 62.78	\$ 62.95
	BEH	\$ 18.34	\$ 18.43	\$ 18.50	\$ 18.57	\$ 18.64	\$ 18.70	\$ 18.76	\$ 18.81	\$ 18.86	\$ 18.92	\$ 18.98	\$ 19.04
	CHC	\$ 26.60	\$ 26.76	\$ 26.92	\$ 27.09	\$ 27.24	\$ 27.40	\$ 27.54	\$ 27.66	\$ 27.80	\$ 27.94	\$ 28.08	\$ 28.24
	ACFI	\$ 106.31	\$ 106.74	\$ 107.14	\$ 107.53	\$ 107.89	\$ 108.27	\$ 108.59	\$ 108.87	\$ 109.19	\$ 109.51	\$ 109.84	\$ 110.24
Monthly Movement Growth													
Average Rates	ADL	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
			0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%
	BEH		0.5%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
	CHC		0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.4%	0.5%	0.5%	0.5%	0.6%
	ACFI		0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%
Monthly Movement Growth - Annualised													
Average Rates	ADL	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
			3.5%	3.2%	3.2%	2.8%	3.0%	2.5%	2.1%	2.4%	2.4%	2.5%	3.3%
	BEH		5.9%	4.9%	4.7%	4.2%	4.2%	3.8%	3.2%	3.5%	3.6%	3.9%	4.0%
	CHC		7.7%	7.5%	7.6%	7.0%	7.2%	6.3%	5.4%	6.1%	6.2%	6.4%	7.1%
	ACFI		4.9%	4.6%	4.5%	4.1%	4.2%	3.7%	3.1%	3.5%	3.6%	3.7%	4.4%

2011-12 Cumulative Average Rates												
Cumulative Average Rates		Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12
ADL		65.82	65.99	66.15	66.29	66.43	66.56	66.68	66.77	66.88	66.97	67.07
BEH		20.15	20.21	20.27	20.33	20.38	20.44	20.48	20.52	20.56	20.60	20.63
CHC		30.69	30.87	31.04	31.21	31.38	31.54	31.69	31.81	31.94	32.06	32.19
ACFI		116.67	117.07	117.45	117.83	118.19	118.54	118.84	119.10	119.37	119.63	119.90
Cumulative Average Rates												
ADL		Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12
BEH			0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.2%	0.1%	0.2%
CHC			0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
ACFI			0.6%	0.5%	0.6%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%
			0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Cumulative annual growth by month (Cumulative Month to Cumulative Month annual Growth - 2010-11 to 2011-12)												
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
ADL		7.3%	7.2%	7.2%	7.1%	7.1%	7.1%	7.0%	7.0%	7.0%	6.9%	6.8%
BEH		9.9%	9.7%	9.5%	9.4%	9.4%	9.3%	9.2%	9.1%	9.0%	8.9%	8.7%
CHC		15.4%	15.3%	15.3%	15.2%	15.2%	15.1%	15.1%	15.0%	14.9%	14.8%	14.6%
ACFI		9.7%	9.7%	9.6%	9.6%	9.5%	9.5%	9.4%	9.4%	9.3%	9.2%	9.2%



Historial ACFI

Annual growth from July 2011 to July 2012 was 6.1% in comparison to the annual growth to July 2011 of 9.7%. Even with the 1 July 2012 changes in place annual growth still exceeds the target levels. Approximately 50% of the reduction in growth is due to the measures introduced on 1 July 2012.

Historical National Average Daily ACFI Subsidy - 2010-11												
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL	\$ 66.87	\$ 67.24	\$ 67.59	\$ 67.90	\$ 68.18	\$ 68.50	\$ 68.65	\$ 68.86	\$ 69.12	\$ 69.44	\$ 69.72	\$ 70.05
Avg BEH	\$ 19.96	\$ 20.15	\$ 20.30	\$ 20.44	\$ 20.56	\$ 20.70	\$ 20.78	\$ 20.87	\$ 20.98	\$ 21.13	\$ 21.28	\$ 21.40
Avg CHC	\$ 28.99	\$ 29.34	\$ 29.70	\$ 30.04	\$ 30.36	\$ 30.69	\$ 30.89	\$ 31.12	\$ 31.42	\$ 31.77	\$ 32.09	\$ 32.43
Avg ACFI	\$ 115.82	\$ 116.73	\$ 117.60	\$ 118.38	\$ 119.10	\$ 119.89	\$ 120.33	\$ 120.85	\$ 121.52	\$ 122.35	\$ 123.08	\$ 123.88

Progressive Monthly Growth of Average Daily Subsidies - 2010-11 (Monthly Movement)												
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL		0.56%	0.53%	0.46%	0.41%	0.48%	0.22%	0.30%	0.37%	0.47%	0.40%	0.47%
Avg BEH		0.94%	0.75%	0.67%	0.62%	0.63%	0.42%	0.43%	0.52%	0.72%	0.69%	0.56%
Avg CHC		1.22%	1.23%	1.14%	1.05%	1.12%	0.64%	0.75%	0.95%	1.13%	0.98%	1.09%
Avg ACFI		0.79%	0.74%	0.66%	0.61%	0.67%	0.36%	0.44%	0.55%	0.68%	0.60%	0.65%

Historial ACFI

Historical National Daily Average ACFI Subsidy - 2011-12

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL	\$ 71.70	\$ 72.06	\$ 72.39	\$ 72.66	\$ 72.94	\$ 73.18	\$ 73.31	\$ 73.46	\$ 73.65	\$ 73.81	\$ 74.03	\$ 74.29
Avg BEH	\$ 21.93	\$ 22.06	\$ 22.19	\$ 22.31	\$ 22.42	\$ 22.52	\$ 22.58	\$ 22.63	\$ 22.69	\$ 22.77	\$ 22.84	\$ 22.94
Avg CHC	\$ 33.44	\$ 33.82	\$ 34.19	\$ 34.56	\$ 34.91	\$ 35.22	\$ 35.41	\$ 35.62	\$ 35.86	\$ 36.10	\$ 36.39	\$ 36.74
Avg ACFI	\$ 127.07	\$ 127.93	\$ 128.77	\$ 129.52	\$ 130.27	\$ 130.92	\$ 131.30	\$ 131.71	\$ 132.20	\$ 132.67	\$ 133.26	\$ 133.96

Progressive Monthly Growth of Average Daily Subsidies - 2011-12 (Monthly Movement)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL		0.50%	0.46%	0.37%	0.39%	0.33%	0.17%	0.21%	0.26%	0.21%	0.30%	0.34%
Avg BEH		0.58%	0.59%	0.55%	0.50%	0.43%	0.28%	0.22%	0.26%	0.34%	0.32%	0.42%
Avg CHC		1.12%	1.11%	1.07%	1.03%	0.89%	0.54%	0.58%	0.67%	0.67%	0.81%	0.97%
Avg ACFI		0.68%	0.65%	0.59%	0.58%	0.50%	0.29%	0.31%	0.37%	0.36%	0.44%	0.53%

Historial ACFI

Annual Growth of Average Daily Subsidy by Comparable Month - 2010-11 to 2011-12 (Annual Monthly Movement)												
	over Jul	over Aug	over Sep	over Oct	over Nov	over Dec	over Jan	over Feb	over Mar	over Apr	over	over Jun
Avg ADL	7.2%	7.2%	7.1%	7.0%	7.0%	6.8%	6.8%	6.7%	6.6%	6.3%	6.2%	6.1%
Avg BEH	9.8%	9.5%	9.3%	9.2%	9.0%	8.8%	8.7%	8.4%	8.1%	7.7%	7.3%	7.2%
Avg CHC	15.4%	15.2%	15.1%	15.0%	15.0%	14.7%	14.6%	14.4%	14.1%	13.6%	13.4%	13.3%
Avg ACFI	9.7%	9.6%	9.5%	9.4%	9.4%	9.2%	9.1%	9.0%	8.8%	8.4%	8.3%	8.1%

Annual Growth of Average Daily Subsidy by Comparable Month - 2011-12 to 2012-13 (Annual Monthly Movement)

	July 2012 without measure over July 2011	July 2012 with measure over July
Avg ADL	5.8%	4.1%
Avg BEH	6.9%	5.2%
Avg CHC	12.9%	11.0%
Avg ACFI	7.8%	6.1%

All Appraisals - Subsidy

2.0 NATIONAL ACFI AVERAGE DAILY SUBSIDIES - All appraisals

Note: Subsidies include CAP

Table 2.0. National Retrospective Model results for July 2010 compared

Domain (National)				July 2010-11 no measure	July 2010-11 - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL				\$66.73	\$65.65	-\$1.08	-\$1.05	-\$0.03
BEH				\$19.95	\$19.63	-\$0.32	-\$0.32	\$0.00
CHC				\$28.90	\$28.41	-\$0.49	-\$0.46	-\$0.04
Total				\$115.58	\$113.69	-\$1.89	-\$1.82	-\$0.07

Table 2.0.A National Average Payments by Domain

Domain (National)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) no measure	July 2012 (2012- 13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$73.12	\$71.70	\$74.29	\$75.84	\$74.62	-\$1.21	-\$1.19	-\$0.02
BEH	\$22.49	\$21.93	\$22.94	\$23.44	\$23.08	-\$0.37	-\$0.37	\$0.00
CHC	\$35.19	\$33.44	\$36.74	\$37.75	\$37.13	-\$0.63	-\$0.59	-\$0.03
Total	\$130.80	\$127.07	\$133.96	\$137.04	\$134.83	-\$2.21	-\$2.16	-\$0.05

2.1 AVERAGE DAILY SUBSIDIES BY STATE - All Appraisals

Table 2.1.A - New South Wales

Domain (NSW)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) no measure	July 2012 (2012- 13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$70.72	\$68.37	\$73.37	\$74.92	\$73.73	-\$1.19	-\$1.18	-\$0.01
BEH	\$24.20	\$23.44	\$23.08	\$23.61	\$23.24	-\$0.37	-\$0.37	\$0.00
CHC	\$33.86	\$32.13	\$35.96	\$36.97	\$36.36	-\$0.61	-\$0.58	-\$0.03
Total	\$128.78	\$123.94	\$132.40	\$135.51	\$133.34	-\$2.17	-\$2.13	-\$0.04

Table 2.1.B - Australian Capital Territory

Domain (ACT)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) no measure	July 2012 (2012- 13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$72.52	\$71.40	\$71.47	\$72.44	\$71.28	-\$1.16	-\$1.14	-\$0.02
BEH	\$22.66	\$22.12	\$24.43	\$24.80	\$24.41	-\$0.39	-\$0.39	\$0.00
CHC	\$34.56	\$32.99	\$34.32	\$34.85	\$34.23	-\$0.62	-\$0.55	-\$0.07
Total	\$129.74	\$126.51	\$130.22	\$132.09	\$129.93	-\$2.17	-\$2.08	-\$0.09

Table 2.1.C - Northern Territory

Domain (NT)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) no measure	July 2012 (2012- 13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$75.76	\$78.02	\$76.29	\$78.30	\$77.05	-\$1.25	-\$1.23	-\$0.02
BEH	\$21.73	\$22.23	\$21.58	\$22.28	\$21.94	-\$0.35	-\$0.35	\$0.00
CHC	\$35.76	\$36.54	\$37.15	\$38.11	\$37.51	-\$0.60	-\$0.60	\$0.00
Total	\$133.25	\$136.79	\$135.02	\$138.69	\$136.50	-\$2.20	-\$2.18	-\$0.01

All Appraisals - Subsidy

Table 2.1.D - Queensland

Domain (QLD)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) no measure	July 2012 (2012-13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$74.18	\$72.03	\$75.49	\$76.93	\$75.70	-\$1.23	-\$1.21	-\$0.02
BEH	\$21.60	\$20.75	\$22.13	\$22.58	\$22.23	-\$0.35	-\$0.36	\$0.00
CHC	\$33.07	\$30.91	\$34.60	\$35.47	\$34.89	-\$0.58	-\$0.56	-\$0.02
Total	\$128.85	\$123.69	\$132.22	\$134.98	\$132.81	-\$2.16	-\$2.13	-\$0.04

Table 2.1.E - South Australia

Domain (SA)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) no measure	July 2012 (2012-13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$75.24	\$73.90	\$76.56	\$78.14	\$76.90	-\$1.25	-\$1.23	-\$0.02
BEH	\$23.21	\$23.09	\$23.27	\$23.69	\$23.32	-\$0.37	-\$0.37	\$0.00
CHC	\$40.15	\$38.47	\$41.93	\$42.98	\$42.31	-\$0.68	-\$0.68	\$0.00
Total	\$138.60	\$135.46	\$141.76	\$144.82	\$142.52	-\$2.30	-\$2.28	-\$0.02

Table 2.1.F - Tasmania

Domain (TAS)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) no measure	July 2012 (2012-13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$71.66	\$69.37	\$73.68	\$75.39	\$74.19	-\$1.20	-\$1.19	-\$0.01
BEH	\$20.12	\$19.15	\$20.78	\$21.42	\$21.09	-\$0.33	-\$0.34	\$0.00
CHC	\$34.61	\$31.64	\$37.80	\$39.19	\$38.54	-\$0.64	-\$0.62	-\$0.03
Total	\$126.39	\$120.16	\$132.26	\$136.00	\$133.82	-\$2.18	-\$2.14	-\$0.04

Table 2.1.G - Victoria

Domain (VIC)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) no measure	July 2012 (2012-13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$72.92	\$71.57	\$74.06	\$75.63	\$74.42	-\$1.21	-\$1.19	-\$0.02
BEH	\$22.85	\$22.31	\$23.31	\$23.87	\$23.49	-\$0.37	-\$0.38	\$0.00
CHC	\$36.00	\$34.23	\$37.50	\$38.53	\$37.90	-\$0.63	-\$0.61	-\$0.02
Total	\$131.77	\$128.11	\$134.87	\$138.03	\$135.81	-\$2.21	-\$2.17	-\$0.04

Table 2.1.H - Western Australia

Domain (WA)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) no measure	July 2012 (2012-13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$71.69	\$70.52	\$73.48	\$75.40	\$74.19	-\$1.21	-\$1.19	-\$0.02
BEH	\$22.23	\$21.80	\$22.94	\$23.59	\$23.22	-\$0.37	-\$0.37	\$0.00
CHC	\$34.31	\$32.96	\$36.14	\$37.41	\$36.77	-\$0.65	-\$0.59	-\$0.06
Total	\$128.23	\$125.29	\$132.55	\$136.40	\$134.18	-\$2.22	-\$2.15	-\$0.07

2.2 AVERAGE DAILY SUBSIDIES BY REMOTENESS - All Appraisals

Table 2.2.A Major Cities

Domain (MC)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) no measure	July 2012 (2012-13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$74.14	\$72.83	\$75.29	\$76.86	\$75.64	-\$1.23	-\$1.21	-\$0.02
BEH	\$23.18	\$22.68	\$23.59	\$24.12	\$23.74	-\$0.38	-\$0.38	\$0.00
CHC	\$36.30	\$34.59	\$37.87	\$38.90	\$38.26	-\$0.64	-\$0.61	-\$0.03
Total	\$133.62	\$130.10	\$136.75	\$139.88	\$137.64	-\$2.24	-\$2.20	-\$0.04

Table 2.2.B Inner Regional

Domain (IR)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) no measure	July 2012 (2012-13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$71.15	\$69.68	\$72.23	\$73.73	\$72.54	-\$1.19	-\$1.16	-\$0.02
BEH	\$21.05	\$20.42	\$21.51	\$22.01	\$21.66	-\$0.34	-\$0.35	\$0.00
CHC	\$32.86	\$31.22	\$34.35	\$35.31	\$34.73	-\$0.58	-\$0.56	-\$0.02
Total	\$125.06	\$121.32	\$128.09	\$131.04	\$128.94	-\$2.11	-\$2.06	-\$0.05

Table 2.2.C Outer Regional

Domain (OR)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) no measure	July 2012 (2012-13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$70.03	\$67.83	\$71.63	\$73.40	\$72.23	-\$1.17	-\$1.16	-\$0.02
BEH	\$20.89	\$20.02	\$21.58	\$22.19	\$21.84	-\$0.35	-\$0.35	\$0.00
CHC	\$32.54	\$30.23	\$34.19	\$35.37	\$34.78	-\$0.58	-\$0.56	-\$0.02
Total	\$123.46	\$118.08	\$127.41	\$130.96	\$128.86	-\$2.10	-\$2.06	-\$0.04

Table 2.2.D Remote

Domain (R)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) no measure	July 2012 (2012-13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$62.37	\$59.81	\$64.70	\$66.34	\$65.30	-\$1.04	-\$1.04	\$0.00
BEH	\$17.61	\$16.46	\$18.32	\$18.76	\$18.47	-\$0.29	-\$0.30	\$0.00
CHC	\$26.39	\$24.34	\$28.07	\$28.72	\$28.27	-\$0.45	-\$0.45	\$0.00
Total	\$106.37	\$100.61	\$111.08	\$113.82	\$112.03	-\$1.79	-\$1.79	\$0.01

Table 2.2.E Very Remote

Domain (VR)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) no measure	July 2012 (2012-13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$72.49	\$69.14	\$72.75	\$73.64	\$72.48	-\$1.16	-\$1.16	\$0.00
BEH	\$21.79	\$20.26	\$21.86	\$22.10	\$21.76	-\$0.34	-\$0.35	\$0.00
CHC	\$29.74	\$25.28	\$31.70	\$32.19	\$31.69	-\$0.50	-\$0.51	\$0.00
Total	124.03	114.68	126.30	127.94	125.93	-\$2.01	-\$2.01	\$0.01

2.3 AVERAGE DAILY SUBSIDIES BY PROVIDER SIZE - All Appraisals

Table 2.3.A Very Small

Domain (VS)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) - no measure	July 2012 (2012-13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$61.72	\$60.81	\$62.52	\$63.72	\$62.71	-\$1.01	-\$1.00	\$0.00
BEH	\$19.02	\$18.74	\$19.37	\$19.79	\$19.48	-\$0.31	-\$0.31	\$0.00
CHC	\$29.61	\$28.27	\$30.87	\$31.64	\$31.13	-\$0.52	-\$0.50	-\$0.02
Total	\$110.36	\$107.81	\$112.77	\$115.15	\$113.31	-\$1.84	-\$1.81	-\$0.02

Table 2.3.B Small

Domain (S)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) - no measure	July 2012 (2012-13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$71.59	\$70.36	\$72.31	\$73.65	\$72.46	-\$1.19	-\$1.16	-\$0.03
BEH	\$22.42	\$21.90	\$22.73	\$23.19	\$22.83	-\$0.36	-\$0.37	\$0.00
CHC	\$33.86	\$32.20	\$35.09	\$35.95	\$35.37	-\$0.58	-\$0.57	-\$0.02
Total	\$127.86	\$124.46	\$130.12	\$132.80	\$130.66	-\$2.14	-\$2.09	-\$0.05

Table 2.3.C Medium

Domain (M)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) - no measure	July 2012 (2012-13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$72.44	\$71.29	\$73.63	\$75.30	\$74.09	-\$1.21	-\$1.19	-\$0.02
BEH	\$21.99	\$21.47	\$22.53	\$23.09	\$22.73	-\$0.36	-\$0.36	\$0.00
CHC	\$34.04	\$32.47	\$35.72	\$36.86	\$36.25	-\$0.60	-\$0.58	-\$0.02
Total	\$128.47	\$125.23	\$131.88	\$135.24	\$133.07	-\$2.18	-\$2.13	-\$0.05

Table 2.3.D Large

Domain (L)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) - no measure	July 2012 (2012-13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$74.14	\$72.62	\$75.36	\$76.92	\$75.69	-\$1.23	-\$1.21	-\$0.02
BEH	\$22.81	\$22.22	\$23.26	\$23.76	\$23.39	-\$0.37	-\$0.37	\$0.00
CHC	\$35.92	\$34.11	\$37.50	\$38.51	\$37.87	-\$0.64	-\$0.61	-\$0.03
Total	\$132.87	\$128.95	\$136.11	\$139.19	\$136.95	-\$2.24	-\$2.19	-\$0.05

2.4 AVERAGE DAILY SUBSIDIES BY PROVIDER RECEIPT CLASSIFICATION - All Appraisals

Table 2.4.A Low

Domain (L)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) - no measure	July 2012 (2012-13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$50.63	\$49.12	\$52.27	\$53.66	\$52.79	-\$0.86	-\$0.84	-\$0.02
BEH	\$15.54	\$15.15	\$16.05	\$16.51	\$16.25	-\$0.26	-\$0.26	\$0.00
CHC	\$21.64	\$20.43	\$23.04	\$23.80	\$23.40	-\$0.40	-\$0.37	-\$0.03
Total	\$87.82	\$84.69	\$91.36	\$93.96	\$92.44	-\$1.52	-\$1.48	-\$0.04

Table 2.4.B Lower Average

Domain (L Avg)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) - no measure	July 2012 (2012-13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$66.39	\$64.81	\$68.09	\$69.71	\$68.59	-\$1.12	-\$1.10	-\$0.02
BEH	\$20.13	\$19.59	\$20.75	\$21.27	\$20.94	-\$0.33	-\$0.33	\$0.00
CHC	\$30.23	\$28.66	\$31.94	\$32.94	\$32.39	-\$0.55	-\$0.52	-\$0.03
Total	\$116.75	\$113.05	\$120.78	\$123.92	\$121.92	-\$2.01	-\$1.95	-\$0.05

Table 2.4.C Upper Average

Domain (U Avg)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) - no measure	July 2012 (2012-13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$76.46	\$75.14	\$77.36	\$78.86	\$77.60	-\$1.26	-\$1.24	-\$0.02
BEH	\$23.44	\$22.89	\$23.78	\$24.25	\$23.88	-\$0.38	-\$0.38	\$0.00
CHC	\$36.77	\$35.16	\$38.15	\$39.15	\$38.50	-\$0.65	-\$0.62	-\$0.04
Total	\$136.67	\$133.20	\$139.28	\$142.27	\$139.97	-\$2.30	-\$2.24	-\$0.06

Table 2.4.D High

Domain (H)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) - no measure	July 2012 (2012-13 FY) - with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$86.62	\$85.31	\$87.27	\$88.86	\$87.45	-\$1.41	-\$1.40	-\$0.01
BEH	\$27.20	\$26.53	\$27.59	\$28.14	\$27.70	-\$0.44	-\$0.44	\$0.00
CHC	\$45.40	\$42.93	\$47.14	\$48.27	\$47.50	-\$0.77	-\$0.76	-\$0.01
Total	\$159.22	\$154.78	\$162.00	\$165.28	\$162.65	-\$2.62	-\$2.60	-\$0.02

3.0 NATIONAL ADL Classification MATRIX - All appraisals

Table 3.0 National

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	2.38%				2.38%
	L		23.22%	0.05%		23.27%
	M			30.36%	0.01%	30.37%
	H				43.99%	43.99%
	Total	2.38%	23.22%	30.41%	43.99%	100.00%

Table 3.0.A National Retrospective Model results for July 2010 compared

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	6.05%				6.05%
	L		28.13%	0.10%		28.22%
	M			28.85%	0.01%	28.86%
	H				36.87%	36.87%
	Total	6.05%	28.13%	28.95%	36.88%	100.00%

3.1 ADL Classification MATRICES BY STATE - All appraisals

Table 3.1.A NSW

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	2.90%				2.90%
	L		24.18%	0.04%		24.21%
	M			29.40%	0.01%	29.41%
	H				43.48%	43.48%
	Total	2.90%	24.18%	29.44%	43.49%	100.00%

Table 3.1.B ACT

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	2.29%				2.29%
	L		28.80%	0.05%		28.85%
	M			29.13%		29.13%
	H				39.73%	39.73%
	Total	2.29%	28.80%	29.18%	39.73%	100.00%

Table 3.1.C NT

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	1.26%				1.26%
	L		19.63%	0.05%		19.68%
	M			34.39%		34.39%
	H				44.66%	44.66%
	Total	1.26%	19.63%	34.44%	44.66%	100.00%

All Appraisals - Classification

Table 3.1.D QLD

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	2.30%				2.30%
	L		21.69%	0.04%		21.73%
	M			30.52%		30.52%
	H				45.45%	45.45%
	Total	2.30%	21.69%	30.56%	45.45%	100.00%

Table 3.1.E SA

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	1.58%				1.58%
	L		18.27%	0.03%		18.30%
	M			37.12%	0.01%	37.13%
	H				42.99%	42.99%
	Total	1.58%	18.27%	37.16%	43.00%	100.00%

Table 3.1.F TAS

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	2.27%				2.27%
	L		24.21%	0.04%		24.25%
	M			29.93%		29.93%
	H				43.55%	43.55%
	Total	2.27%	24.21%	29.96%	43.55%	100.00%

Table 3.1.G VIC

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	2.41%				2.41%
	L		23.97%	0.06%		24.02%
	M			29.18%	0.00%	29.18%
	H				44.39%	44.39%
	Total	2.41%	23.97%	29.23%	44.39%	100.00%

Table 3.1.H WA

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	1.38%				1.38%
	L		25.36%	0.05%		25.42%
	M			30.33%		30.33%
	H				42.87%	42.87%
	Total	1.38%	25.36%	30.38%	42.87%	100.00%

3.2 ADL Classification MATRICES BY REMOTENESS - All appraisals

Table 3.2.A Major Cities

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	2.04%				2.04%
	L		22.41%	0.04%		22.45%
	M			29.95%	0.00%	29.95%
	H				45.56%	45.56%
	Total	2.04%	22.41%	29.99%	45.56%	100.00%

Table 3.2.B Inner Regional

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	3.00%				3.00%
	L		25.03%	0.06%		25.09%
	M			31.13%	0.00%	31.13%
	H				40.77%	40.77%
	Total	3.00%	25.03%	31.19%	40.78%	100.00%

Table 3.2.C Outer Regional

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	3.19%				3.19%
	L		24.95%	0.04%		24.99%
	M			31.78%	0.01%	31.79%
	H				40.03%	40.03%
	Total	3.19%	24.95%	31.82%	40.04%	100.00%

Table 3.2.D Remote

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	6.82%				6.82%
	L		30.94%			30.94%
	M			29.03%		29.03%
	H				33.21%	33.21%
	Total	6.82%	30.94%	29.03%	33.21%	100.00%

Table 3.2.E Very Remote

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	4.74%				4.74%
	L		23.04%			23.04%
	M			30.05%		30.05%
	H				42.18%	42.18%
	Total	4.74%	23.04%	30.05%	42.18%	100.00%

3.3 ADL Classification MATRICES BY PROVIDER SIZE- All appraisals

Table 3.3.A Very Small

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	7.54%				7.54%
	L		34.01%	0.01%		34.03%
	M			28.21%		28.21%
	H				30.22%	30.22%
	Total	7.54%	34.01%	28.23%	30.22%	100.00%

Table 3.3.B Small

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	3.65%				3.65%
	L		24.53%	0.08%		24.61%
	M			30.27%		30.27%
	H				41.47%	41.47%
	Total	3.65%	24.53%	30.35%	41.47%	100.00%

Table 3.3.C Medium

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	3.08%				3.08%
	L		22.98%	0.06%		23.04%
	M			30.29%	0.00%	30.29%
	H				43.59%	43.59%
	Total	3.08%	22.98%	30.35%	43.59%	100.00%

Table 3.3.D Large

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	1.78%				1.78%
	L		22.48%	0.04%		22.52%
	M			30.51%	0.01%	30.52%
	H				45.17%	45.17%
	Total	1.78%	22.48%	30.56%	45.18%	100.00%

3.4 ADL Classification MATRICES BY PROVIDER RECEIPT- All appraisals

Table 3.4.A Low

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	10.59%				10.59%
	L		45.45%	0.04%		45.49%
	M			24.88%	0.01%	24.89%
	H				19.03%	19.03%
	Total	10.59%	45.45%	24.92%	19.04%	100.00%

Table 3.4.B Lower Average

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	2.81%				2.81%
	L		31.08%	0.06%		31.14%
	M			31.32%	0.00%	31.32%
	H				34.73%	34.73%
	Total	2.81%	31.08%	31.37%	34.74%	100.00%

Table 3.4.C Upper Average

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	1.15%				1.15%
	L		19.92%	0.05%		19.96%
	M			32.16%	0.01%	32.17%
	H				46.72%	46.72%
	Total	1.15%	19.92%	32.21%	46.73%	100.00%

Table 3.4.D High

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N	0.37%				0.37%
	L		8.27%	0.03%		8.30%
	M			28.06%		28.06%
	H				63.27%	63.27%
	Total	0.37%	8.27%	28.09%	63.27%	100.00%

4.0 NATIONAL CHC Classification MATRIX - All appraisals

Table 4.0 National Retrospective Model results for July 2010 Compared

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	15.22%				15.22%
	L		37.04%	0.24%		37.28%
	M			30.17%		30.17%
	H				17.33%	17.33%
	Total	15.22%	37.04%	30.41%	17.33%	100.00%

Table 4.0.A National

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	8.78%				8.78%
	L		28.28%	0.12%		28.40%
	M			32.56%		32.56%
	H				30.25%	30.25%
	Total	8.78%	28.28%	32.68%	30.25%	100.00%

4.1 CHC Classification MATRICES BY STATE - All appraisals

Table 4.1.A NSW

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	9.19%				9.19%
	L		29.25%	0.11%		29.36%
	M			32.89%		32.89%
	H				28.57%	28.57%
	Total	9.19%	29.25%	32.99%	28.57%	100.00%

Table 4.1.B ACT

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	10.79%				10.79%
	L		29.87%	0.27%		30.13%
	M			36.91%		36.91%
	H				22.16%	22.16%
	Total	10.79%	29.87%	37.18%	22.16%	100.00%

Table 4.1.C NT

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	11.33%				11.33%
	L		25.23%			25.23%
	M			30.09%		30.09%
	H				33.35%	33.35%
	Total	11.33%	25.23%	30.09%	33.35%	100.00%

Table 4.1.D QLD

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	10.68%				10.68%
	L		30.83%	0.10%		30.94%
	M			31.86%		31.86%
	H				26.52%	26.52%
	Total	10.68%	30.83%	31.96%	26.52%	100.00%

Table 4.1.E SA

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	4.78%				4.78%
	L		21.80%	0.02%		21.82%
	M			34.70%		34.70%
	H				38.70%	38.70%
	Total	4.78%	21.80%	34.72%	38.70%	100.00%

Table 4.1.F TAS

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	8.65%				8.65%
	L		26.59%	0.11%		26.70%
	M			29.78%		29.78%
	H				34.87%	34.87%
	Total	8.65%	26.59%	29.89%	34.87%	100.00%

Table 4.1.G VIC

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	8.46%				8.46%
	L		27.45%	0.09%		27.54%
	M			31.70%		31.70%
	H				32.30%	32.30%
	Total	8.46%	27.45%	31.79%	32.30%	100.00%

Table 4.1.H WA

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	8.26%				8.26%
	L		29.08%	0.22%		29.30%
	M			33.95%		33.95%
	H				28.50%	28.50%
	Total	8.26%	29.08%	34.16%	28.50%	100.00%

4.2 CHC CLASSIFICATION MATRICES BY REMOTENESS - All appraisals

Table 4.2.A Major Cities

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	8.11%				8.11%
	L		26.51%	0.11%		26.61%
	M			33.23%		33.23%
	H				32.05%	32.05%
	Total	8.11%	26.51%	33.33%	32.05%	100.00%

Table 4.2.B Inner Regional

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	9.83%				9.83%
	L		32.40%	0.10%		32.49%
	M			31.63%		31.63%
	H				26.05%	26.05%
	Total	9.83%	32.40%	31.73%	26.05%	100.00%

Table 4.2.C Outer Regional

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	10.73%				10.73%
	L		31.56%	0.10%		31.66%
	M			30.47%		30.47%
	H				27.14%	27.14%
	Total	10.73%	31.56%	30.57%	27.14%	100.00%

Table 4.2.D Remote

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	18.93%				18.93%
	L		35.44%			35.44%
	M			28.59%		28.59%
	H				17.04%	17.04%
	Total	18.93%	35.44%	28.59%	17.04%	100.00%

Table 4.2.E Very Remote

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	19.85%				19.85%
	L		27.68%			27.68%
	M			26.81%		26.81%
	H				25.67%	25.67%
	Total	19.85%	27.68%	26.81%	25.67%	100.00%

4.3 CHC Classification MATRICES BY PROVIDER SIZE - All appraisals

Table 4.3.A Very Small

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	15.58%				15.58%
	L		33.11%	0.08%		33.20%
	M			30.04%		30.04%
	H				21.18%	21.18%
	Total	15.58%	33.11%	30.12%	21.18%	100.00%

Table 4.3.B Small

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	10.23%				10.23%
	L		30.90%	0.08%		30.98%
	M			30.69%		30.69%
	H				28.10%	28.10%
	Total	10.23%	30.90%	30.77%	28.10%	100.00%

Table 4.3.C Medium

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	9.18%				9.18%
	L		29.97%	0.10%		30.07%
	M			31.75%		31.75%
	H				29.00%	29.00%
	Total	9.18%	29.97%	31.85%	29.00%	100.00%

Table 4.3.D Large

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	8.13%				8.13%
	L		27.34%	0.13%		27.47%
	M			33.10%		33.10%
	H				31.30%	31.30%
	Total	8.13%	27.34%	33.24%	31.30%	100.00%

4.4 CHC Classification MATRICES BY PROVIDER RECEIPT - All appraisals

Table 4.4.A Low

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	23.57%				23.57%
	L		40.76%	0.10%		40.86%
	M			25.63%		25.63%
	H				9.94%	9.94%
	Total	23.57%	40.76%	25.73%	9.94%	100.00%

Table 4.4.B Lower Average

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	11.48%				11.48%
	L		34.43%	0.13%		34.56%
	M			33.42%		33.42%
	H				20.54%	20.54%
	Total	11.48%	34.43%	33.55%	20.54%	100.00%

Table 4.4.C Upper Average

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	6.63%				6.63%
	L		27.34%	0.15%		27.49%
	M			34.65%		34.65%
	H				31.23%	31.23%
	Total	6.63%	27.34%	34.80%	31.23%	100.00%

Table 4.4.D High

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N	2.33%				2.33%
	L		15.68%	0.06%		15.74%
	M			30.48%		30.48%
	H				51.45%	51.45%
	Total	2.33%	15.68%	30.54%	51.45%	100.00%

5.1 NATIONAL ACFI AVERAGE DAILY SUBSIDIES - ALL APPRAISALS in HOMELESS Facilities

Domain (National)	2011-12 averages	July 2011 (2011-12 FY)	June 2012 (2011-12 FY)	July 2012 (2012-13 FY) no measure	July 2012 (2012-13 FY) with measure	July 2012 (2012-13 FY) - Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$46.94	\$46.64	\$47.08	\$48.14	\$47.37	-\$0.77	-\$0.76	-\$0.01
BEH	\$24.28	\$24.35	\$24.47	\$24.91	\$24.52	-\$0.39	-\$0.39	\$0.00
CHC	\$26.07	\$24.84	\$26.86	\$27.56	\$27.08	-\$0.48	-\$0.43	-\$0.05
Total	\$97.29	\$95.83	\$98.40	\$100.61	\$98.97	-\$1.64	-\$1.58	-\$0.05

Note: Subsidies include CAP

5.2 NATIONAL ADL RECLASSIFICATION MATRIX - ALL APPRAISALS in HOMELESS Facilities

	Pre-Measure ADL Classification					Total
	N	L	M	H		
Post-Measure ADL Classification	N	16.05%				16.05%
	L		47.00%	0.03%		47.03%
	M			20.77%		20.77%
	H				16.15%	16.15%
Total		16.05%	47.00%	20.80%	16.15%	100.00%

5.3 NATIONAL CHC RECLASSIFICATION MATRIX - ALL APPRAISALS in HOMELESS Facilities

	Pre-Measure CHC Classification					Total
	N	L	M	H		
Post-Measure CHC Classification	N	24.30%				24.30%
	L		31.60%	0.17%		31.77%
	M			26.34%		26.34%
	H				17.58%	17.58%
Total		24.30%	31.60%	26.52%	17.58%	100.00%

Indigenous

6.1 NATIONAL ACFI AVERAGE DAILY SUBSIDIES - ALL APPRAISALS in Indigenous Facilities								
Domain (National)	whole of 2011-12	July 2011-12	June 2011-12	July 2012-13 no measure	July 2012-13 with measure	July Absolute Growth Reduction	July Reduction attributable to price	July Reduction attributable to reclassification
ADL	\$69.45	\$66.17	\$71.04	\$73.03	\$71.88	-\$1.15	-\$1.15	\$0.00
BEH	\$20.83	\$19.68	\$21.21	\$22.31	\$21.97	-\$0.35	-\$0.35	\$0.00
CHC	\$32.28	\$28.63	\$34.03	\$35.25	\$34.70	-\$0.55	-\$0.56	\$0.00
Total	\$122.56	\$114.47	\$126.28	\$130.59	\$128.54	-\$2.05	-\$2.06	\$0.01

Note: Subsidies include CAP

6.2 NATIONAL ADL CLASSIFICATION MATRIX - ALL APPRAISALS in Indigenous Facilities						
		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N		6.48%			6.48%
	L			22.90%		22.90%
	M				26.25%	26.25%
	H				44.37%	44.37%
Total			6.48%	22.90%	26.25%	44.37%
						100.00%

6.3 NATIONAL CHC CLASSIFICATION MATRIX - ALL APPRAISALS in Indigenous Facilities						
		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N		14.99%			14.99%
	L			26.99%		26.99%
	M				28.58%	28.58%
	H				29.45%	29.45%
Total			14.99%	26.99%	28.58%	29.45%
						100.00%



Australian Government
Department of Health and Ageing

ACFI Monitoring Group

26 September 2012

Agenda Item No: 5

Report on the Impact of Measures

RECOMMENDATION

That the ACFI Monitoring Group:

- NOTE the impact of the changes to ACFI implemented on 1 July 2012.

PURPOSE OF THE PAPER

The purpose of this paper is to present data on the impact of the measures. Specifically the analysis has been focused on three areas:

- ADL domain
- CHC domain
- Price reduction

DISCUSSION

Impact of Price Change

The price reduction contributed \$2.16 per resident day towards reducing growth in average subsidies in July. Impacts on different provider/service characteristics are not presented as they relate directly to average subsidy levels which were presented in the previous paper.

Impact of ADL and CHC Changes

The ADL change contributed to \$0.02 per resident day towards reducing growth in average subsidies in July. A total of 0.05% of resident days were classified as low, that would have been classified as medium if this measure had not been introduced. A total of 0.01% of resident days were classified as medium that would have been classified as high if this measure had not been introduced. Overall the ADL component impacted fewer resident days than observed in the first month of retrospective modelling.

The CHC change contributed to \$0.03 per resident day towards reducing growth in average subsidies in July. A total of 0.12% of resident days were classified as low, that would have been classified as medium if this measure had not been introduced. Overall, the CHC component impacted fewer resident days than observed in the first month of retrospective modelling.

The percentage of resident days affected by the ADL and CHC changes across different provider/service characteristics are presented below.

Impact of ADL/CHC Changes by State/Territory

State/Territory	ADL - % of Resident Days	CHC - % of Resident Days
NSW	0.04%	0.11%
ACT	0.05%	0.27%
NT	0.05%	Nil
QLD	0.04%	0.10%
SA	0.05%	0.02%
TAS	0.04%	0.11%
VIC	0.06%	0.09%
WA	0.05%	0.22%

Impact of ADL/CHC Changes by Remoteness

Remoteness	ADL - % of Resident Days	CHC - % of Resident Days
Major City	0.04%	0.11%
Inner Regional	0.06%	0.10%
Outer Regional	0.04%	0.10%
Remote	Nil	Nil
Very Remote	Nil	Nil

Impact of ADL/CHC Changes by Provider Size

Provider Size	ADL - % of Resident Days	CHC - % of Resident Days
0-41 residents	0.01%	0.08%
42-69	0.08%	0.08%
70-125 residents	0.06%	0.10%
126+ residents	0.05%	0.13%

Impact of ADL/CHC Changes by Average Subsidy

2011-12 Average Subsidy	ADL - % of Resident Days	CHC - % of Resident Days
Under \$130.24	0.06%	0.10%
\$130.24-\$125.86	0.06%	0.13%
\$125.87-\$146.43	0.06%	0.15%
\$146.44+	0.03%	0.06%

Impact of ADL/CHC Changes on Specialist Facilities

Type	ADL - % of Resident Days	CHC - % of Resident Days
Homelessness#	0.03%	0.17%
Aboriginal and Torres Strait Islander Facilities*	Nil	Nil

Identified as facilities specialising in homelessness for the purposes of viability supplement.

*Identified by DoHA staff.

PART A - GLOSSARY AND SUMMARY

Historical National Daily Average ACFI Subsidy – Average daily ACFI subsidy paid by respective month.

Progressive Monthly Growth of Average Daily Subsidies (Monthly Movement) – Describes percentage growth in average daily subsidy for respective month over previous month; within the same financial year.

Annual Growth of Average Daily Subsidy by Comparable Month (Annual Monthly Movement) – Describes percentage growth in average daily subsidy for respective month over the same month of the previous year. It measures annual growth from month to month. For example, growth in July 2012 over July 2011.

Summary of findings - Historical Results

In July 2012, annual monthly growth was 6.1% (slowing down by 3.60%) in comparison to July 2011 growth over July 2010 (which was 9.71%)

Approximately 50% of the reduction in growth is due to the measures introduced on 1 July 2012.

PART B – GLOSSARY

1.0 All Appraisals – Includes every appraisal (new and existing) at each defined level (national, state etc). This includes both new and existing appraisals within defined periods (month, year or year-to-date) for residents in care in those periods.

2.0 Categories /Levels – All information are first presented at the national level and compared to national results obtained from the retrospective model that was run by the Department prior to the implementation of the measure.

The same information is then broken down into the following levels:

1. **State Level** – New South Wales (NSW), Australian Capital Territory (ACT), Northern Territory (NT), Queensland (QLD), South Australia (SA), Tasmania (TAS), Victoria (VIC), Western Australia (WA)
2. **Remoteness Level** – Major Cities (MC), Inner Regional (IR), Outer Regional (OR), Remote (Re) and Very Remote (VR)
3. **2011-12 Provider Size Level** – Provider size was defined by splitting up providers into four quartiles, based on the number of ACFI days that providers made an ACFI claim for in the whole of 2011-12. These claim days were converted into resident years (used as a proxy for beds) by dividing the number of days by 365.

The four quartiles have been defined as follows:

- a. 1st Quartile (0 to <42 resident years) – Very Small Providers
 - b. 2nd Quartile (42 to <70 resident years) – Small Providers
 - c. 3rd Quartile (70 to <126 resident years) – Medium Providers
 - d. 4th Quartile (126 to 126+ resident years) – Large Providers
4. **2011-12 Average Provider Receipt level** – A similar methodology as in 3 above was applied to the average daily subsidies (including CAP) received by providers in 2011-12. The four quartiles used for this level include:
 - a. 1st Quartile (\$0 to <\$103.24) – Low Receipt Providers
 - b. 2nd Quartile (\$103 to <\$125.87) – Lower Average Receipt Providers
 - c. 3rd Quartile (\$127.87 to <\$146.44) – Upper Average Receipt Providers
 - d. 4th Quartile (\$146.44 to \$146.44+) – High Receipt Providers

3.0 Additional Levels: Further analysis was conducted at two additional levels - Homeless and Indigenous levels.

4.0 Description of Rows and Columns in Average Subsidy Tables

Rows – All daily average subsidy tables have four rows (excluding label row – top row). These rows describe the three ACFI domains and the total daily average ACFI for all three domains.

Columns – All daily average subsidy tables consist of eight columns (excluding the label column – first column). Below are descriptions for each column:

	Column Label	Description
a	2011-12 Averages	Average daily subsidy received last financial year
b	July 2011	Average daily subsidy received in July (comparable month) of last financial year
c	June 2012	Average daily subsidy received in June (month preceding the month of interest) of last financial year
d	July 2012 no measure	Average daily subsidy that would have been received in July 2012 (the month of interest) had there been no measure in place.
e	July 2012 with measure	Average daily subsidy actually received in July 2012 (the month of interest) with the current measure in place.
f	July Absolute Growth reduction	(e) less (d)
g	July Reduction Attributable to Price	(d) less [(d)/1.016] – Difference between adding on 1.6% growth and not adding it on
h	July Reduction Attributable to reclassification	(f) less (g)

Note: A difference of \$0.01 is sometimes noticeable in the last column – this is as a result of rounding error. Reduced ACFI rates are not always exactly equal to 1.6% because payment rates are rounded to the nearest cent (or two decimal places).

5.0 Description of the Pre and Post Measure Classification Matrices

Pre- Measure Classification – The pre-measure classifications read downward (by column) and represent what would have been the domain distribution of appraised days in the absence of the 1 July 2012 measures.

Post-Measure Classification - The post-measure classifications read from left to right (by row) and represent the actual domain distribution of appraised days after introducing the measure.

Classification Difference – The shaded cells in the matrices represent appraised days that were different as a result of the measure, or those that would have been on a higher classification had there been no measure.

HISTORICAL TABLES

Historical ACFI Daily Average Subsidy - 2010-11

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL	\$ 66.87	\$ 67.24	\$ 67.59	\$ 67.90	\$ 68.18	\$ 68.50	\$ 68.65	\$ 68.86	\$ 69.12	\$ 69.44	\$ 69.72	\$ 70.05
Avg BEH	\$ 19.96	\$ 20.15	\$ 20.30	\$ 20.44	\$ 20.56	\$ 20.70	\$ 20.78	\$ 20.87	\$ 20.98	\$ 21.13	\$ 21.28	\$ 21.40
Avg CHC	\$ 28.99	\$ 29.34	\$ 29.70	\$ 30.04	\$ 30.36	\$ 30.69	\$ 30.89	\$ 31.12	\$ 31.42	\$ 31.77	\$ 32.09	\$ 32.43
Avg ACFI	\$ 115.82	\$ 116.73	\$ 117.60	\$ 118.38	\$ 119.10	\$ 119.89	\$ 120.33	\$ 120.85	\$ 121.52	\$ 122.35	\$ 123.08	\$ 123.88

Same Year Monthly Movement Growth - 2010-11

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL		0.6%	0.5%	0.5%	0.4%	0.5%	0.2%	0.3%	0.4%	0.5%	0.4%	0.5%
Avg BEH		0.9%	0.7%	0.7%	0.6%	0.6%	0.4%	0.4%	0.5%	0.7%	0.7%	0.6%
Avg CHC		1.2%	1.2%	1.1%	1.0%	1.1%	0.6%	0.7%	1.0%	1.1%	1.0%	1.1%
Avg ACFI		0.8%	0.7%	0.7%	0.6%	0.7%	0.4%	0.4%	0.5%	0.7%	0.6%	0.6%

Historical ACFI Daily Average Subsidy - 2011-12

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL	\$ 71.70	\$ 72.06	\$ 72.39	\$ 72.66	\$ 72.94	\$ 73.18	\$ 73.31	\$ 73.46	\$ 73.65	\$ 73.81	\$ 74.03	\$ 74.29
Avg BEH	\$ 21.93	\$ 22.06	\$ 22.19	\$ 22.31	\$ 22.42	\$ 22.52	\$ 22.58	\$ 22.63	\$ 22.69	\$ 22.77	\$ 22.84	\$ 22.94
Avg CHC	\$ 33.44	\$ 33.82	\$ 34.19	\$ 34.56	\$ 34.91	\$ 35.22	\$ 35.41	\$ 35.62	\$ 35.86	\$ 36.10	\$ 36.39	\$ 36.74
Avg ACFI	\$ 127.07	\$ 127.93	\$ 128.77	\$ 129.52	\$ 130.27	\$ 130.92	\$ 131.30	\$ 131.71	\$ 132.20	\$ 132.67	\$ 133.26	\$ 133.96

Same Year Monthly Movement Growth - 2011-12

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL		0.5%	0.5%	0.4%	0.4%	0.3%	0.2%	0.2%	0.3%	0.2%	0.3%	0.3%
Avg BEH		0.6%	0.6%	0.6%	0.5%	0.4%	0.3%	0.2%	0.3%	0.3%	0.3%	0.4%
Avg CHC		1.1%	1.1%	1.1%	1.0%	0.9%	0.5%	0.6%	0.7%	0.7%	0.8%	1.0%
Avg ACFI		0.7%	0.7%	0.6%	0.6%	0.5%	0.3%	0.3%	0.4%	0.4%	0.4%	0.5%

Historical ACFI Daily Average Subsidy - 2012-13 - without measure

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL	\$ 75.84	\$ 75.82										
Avg BEH	\$ 23.44	\$ 23.42										
Avg CHC	\$ 37.75	\$ 37.83										
Avg ACFI	\$ 137.04	\$ 137.07										

Same Year Monthly Movement Growth - 2012-13 - without measure

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL		0.0%										
Avg BEH		-0.1%										
Avg CHC		0.2%										
Avg ACFI		0.0%										

Historical ACFI Daily Average Subsidy - 2012-13 - with measure

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL	\$ 74.61	\$ 74.57										
Avg BEH	\$ 23.07	\$ 23.05										
Avg CHC	\$ 37.11	\$ 37.15										
Avg ACFI	\$ 134.78	\$ 134.77										

Same Year Monthly Movement Growth - 2012-13 - with measure

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Avg ADL		0.0%										
Avg BEH		-0.1%										
Avg CHC		0.1%										
Avg ACFI		0.0%										

All Appraisals - Subsidy

2.0.A NATIONAL ACFI AVERAGE DAILY SUBSIDIES - All appraisals

Note: Subsidies include CAP

Table 2.0 National Retrospective Model results for August 2010 compared

Domain (National)	July-August 2010-11 (past month Actual)	August 2010- 11 (no measure)	July-August- August 2010- 11 - no measure	August 2010-11 (with measure)	July-August- August 2010- 11 - with measure	July-August- August Total Growth Reduction	July-August- August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$65.65	\$67.24	\$67.05	\$66.05	\$65.91	-\$1.14	-\$1.06	-\$0.08
BEH	\$19.63	\$20.15	\$20.06	\$19.80	\$19.71	-\$0.35	-\$0.35	\$0.00
CHC	\$28.41	\$29.34	\$29.17	\$28.69	\$28.58	-\$0.59	-\$0.46	-\$0.13
Total	\$113.69	\$116.73	\$116.28	\$114.54	\$114.20	-\$2.08	-\$1.87	-\$0.21

Table 2.0 National Average Payments by Domain

Domain (National)	Whole of 2011-12	August 2011	July-August- August 2011-12	July-August 2012 - past month Actual	August 2012 - without measure	July-August- August 2012 - without measure	August 2012 with measure	July-August- August 2012 - with measure	July-August- August Total Growth Reduction	July-August- August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$73.12	\$72.05	\$71.87	\$74.61	\$75.82	\$75.82	\$74.57	\$74.59	-\$1.23	-\$1.19	-\$0.04
BEH	\$22.49	\$22.06	\$21.99	\$23.07	\$23.42	\$23.43	\$23.05	\$23.06	-\$0.37	-\$0.37	\$0.00
CHC	\$35.19	\$33.82	\$33.63	\$37.11	\$37.83	\$37.78	\$37.15	\$37.13	-\$0.66	-\$0.60	-\$0.06
Total	\$130.79	\$127.93	\$127.50	\$134.78	\$137.07	\$137.03	\$134.77	\$134.78	-\$2.25	-\$2.16	-\$0.09

2.1 AVERAGE DAILY SUBSIDIES BY STATE - All Appraisals

Table 2.1.A - New South Wales

Domain (NSW)	Whole of 2011-12	August 2011	July-August- August 2011-12	July-August 2012 - past month Actual	August 2012 - without measure	July-August- August 2012 - without measure	August 2012 with measure	July-August- August 2012 - with measure	July-August- August Total Growth Reduction	July-August- August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$72.52	\$71.68	\$71.54	\$73.68	\$74.82	\$74.85	\$73.60	\$73.64	-\$1.21	-\$1.18	-\$0.03
BEH	\$22.65	\$22.22	\$22.17	\$23.21	\$23.55	\$23.57	\$23.18	\$23.20	-\$0.37	-\$0.37	\$0.00
CHC	\$34.56	\$33.30	\$33.14	\$36.33	\$37.02	\$36.98	\$36.34	\$36.34	-\$0.64	-\$0.58	-\$0.06
Total	\$129.74	\$127.20	\$126.86	\$133.23	\$135.39	\$135.40	\$133.12	\$133.18	-\$2.22	-\$2.13	-\$0.09

Table 2.1.B - Australian Capital Territory

All Appraisals - Subsidy

Domain (ACT)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$70.72	\$68.73	\$68.55	\$71.18	\$72.14	\$72.24	\$70.99	\$71.08	-\$1.16	-\$1.14	-\$0.02
BEH	\$24.20	\$23.47	\$23.45	\$24.35	\$24.58	\$24.66	\$24.20	\$24.28	-\$0.39	-\$0.39	\$0.00
CHC	\$33.84	\$32.20	\$32.16	\$34.16	\$34.85	\$34.81	\$34.11	\$34.13	-\$0.68	-\$0.55	-\$0.13
Total	\$128.76	\$124.39	\$124.17	\$129.68	\$131.57	\$131.71	\$129.30	\$129.49	-\$2.22	-\$2.07	-\$0.15

Table 2.1.C - Northern Territory

Domain (NT)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$75.78	\$77.59	\$77.81	\$77.25	\$78.26	\$78.38	\$76.95	\$77.10	-\$1.29	-\$1.23	-\$0.05
BEH	\$21.72	\$22.23	\$22.23	\$21.86	\$22.15	\$22.18	\$21.81	\$21.84	-\$0.35	-\$0.35	\$0.00
CHC	\$35.77	\$36.47	\$36.50	\$37.69	\$38.26	\$38.28	\$37.66	\$37.68	-\$0.60	-\$0.60	\$0.00
Total	\$133.27	\$136.29	\$136.54	\$136.81	\$138.68	\$138.84	\$136.42	\$136.61	-\$2.23	-\$2.19	-\$0.04

Table 2.1.D - Queensland

Domain (QLD)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$74.18	\$72.54	\$72.29	\$75.68	\$76.93	\$76.92	\$75.67	\$75.68	-\$1.24	-\$1.21	-\$0.03
BEH	\$21.60	\$20.96	\$20.85	\$22.21	\$22.60	\$22.58	\$22.25	\$22.23	-\$0.35	-\$0.36	\$0.00
CHC	\$33.07	\$31.39	\$31.15	\$34.84	\$35.48	\$35.45	\$34.85	\$34.85	-\$0.61	-\$0.56	-\$0.05
Total	\$128.84	\$124.89	\$124.29	\$132.73	\$135.01	\$134.96	\$132.77	\$132.75	-\$2.20	-\$2.13	-\$0.08

All Appraisals - Subsidy

Table 2.1.F - South Australia

Domain (SA)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$75.20	\$74.27	\$74.06	\$76.88	\$78.07	\$78.10	\$76.81	\$76.84	-\$1.26	-\$1.23	-\$0.03
BEH	\$23.21	\$23.14	\$23.11	\$23.30	\$23.63	\$23.65	\$23.26	\$23.28	-\$0.37	-\$0.37	\$0.00
CHC	\$40.17	\$38.91	\$38.69	\$42.32	\$43.10	\$43.05	\$42.41	\$42.36	-\$0.68	-\$0.68	-\$0.01
Total	\$138.58	\$136.32	\$135.87	\$142.49	\$144.80	\$144.80	\$142.48	\$142.49	-\$2.31	-\$2.28	-\$0.03

Table 2.1.F - Tasmania

Domain (TAS)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$71.65	\$69.97	\$69.67	\$74.07	\$75.55	\$75.41	\$74.32	\$74.19	-\$1.22	-\$1.19	-\$0.03
BEH	\$20.11	\$19.42	\$19.28	\$21.02	\$21.41	\$21.38	\$21.07	\$21.05	-\$0.33	-\$0.34	\$0.00
CHC	\$34.61	\$32.17	\$31.90	\$38.50	\$39.35	\$39.25	\$38.65	\$38.58	-\$0.67	-\$0.62	-\$0.06
Total	\$126.37	\$121.56	\$120.86	\$133.59	\$136.31	\$136.04	\$134.05	\$133.82	-\$2.23	-\$2.14	-\$0.08

Table 2.1.G - Victoria

Domain (VIC)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$72.93	\$71.94	\$71.75	\$74.45	\$75.76	\$75.71	\$74.50	\$74.47	-\$1.24	-\$1.19	-\$0.05
BEH	\$22.86	\$22.46	\$22.38	\$23.50	\$23.91	\$23.89	\$23.54	\$23.52	-\$0.37	-\$0.38	\$0.00
CHC	\$36.01	\$34.66	\$34.45	\$37.92	\$38.72	\$38.63	\$38.03	\$37.97	-\$0.66	-\$0.61	-\$0.05
Total	\$131.80	\$129.06	\$128.58	\$135.86	\$138.39	\$138.24	\$136.07	\$135.96	-\$2.27	-\$2.18	-\$0.10

All Appraisals - Subsidy

Table 2.1.H - Western Australia

Domain (WA)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$71.69	\$70.70	\$70.61	\$74.18	\$75.62	\$75.51	\$74.38	\$74.28	-\$1.23	-\$1.19	-\$0.04
BEH	\$22.23	\$21.84	\$21.82	\$23.20	\$23.68	\$23.63	\$23.31	\$23.26	-\$0.37	-\$0.37	\$0.00
CHC	\$34.31	\$33.18	\$33.07	\$36.73	\$37.67	\$37.53	\$36.90	\$36.81	-\$0.71	-\$0.59	-\$0.12
Total	\$128.23	\$125.72	\$125.51	\$134.11	\$136.97	\$136.66	\$134.59	\$134.35	-\$2.31	-\$2.15	-\$0.16

2.2 AVERAGE DAILY SUBSIDIES BY REMOTENESS - All Appraisals

Table 2.2.A Major Cities

Domain (MC)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$74.14	\$73.14	\$72.98	\$75.64	\$76.89	\$76.88	\$75.63	\$75.64	-\$1.24	-\$1.21	-\$0.03
BEH	\$23.18	\$22.79	\$22.74	\$23.73	\$24.11	\$24.11	\$23.73	\$23.73	-\$0.38	-\$0.38	\$0.00
CHC	\$36.30	\$34.95	\$34.77	\$38.25	\$39.02	\$38.95	\$38.31	\$38.28	-\$0.67	-\$0.61	-\$0.06
Total	\$133.62	\$130.88	\$130.49	\$137.62	\$140.01	\$139.94	\$137.67	\$137.65	-\$2.29	-\$2.20	-\$0.09

Table 2.2.B Inner Regional

Domain (IR)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$71.15	\$70.08	\$69.88	\$72.48	\$73.69	\$73.68	\$72.47	\$72.47	-\$1.20	-\$1.16	-\$0.04
BEH	\$21.05	\$20.54	\$20.48	\$21.64	\$21.98	\$21.98	\$21.63	\$21.64	-\$0.34	-\$0.35	\$0.00
CHC	\$32.86	\$31.55	\$31.38	\$34.70	\$35.36	\$35.32	\$34.72	\$34.71	-\$0.61	-\$0.56	-\$0.06
Total	\$125.06	\$122.17	\$121.74	\$128.82	\$131.02	\$130.98	\$128.82	\$128.82	-\$2.16	-\$2.06	-\$0.10

All Appraisals - Subsidy

Table 2.2.C Outer Regional

Domain (OR)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$70.03	\$68.45	\$68.14	\$72.16	\$73.48	\$73.41	\$72.27	\$72.21	-\$1.19	-\$1.16	-\$0.04
BEH	\$20.89	\$20.27	\$20.14	\$21.81	\$22.27	\$22.21	\$21.92	\$21.87	-\$0.35	-\$0.35	\$0.00
CHC	\$32.54	\$30.87	\$30.55	\$34.72	\$35.53	\$35.42	\$34.91	\$34.81	-\$0.60	-\$0.56	-\$0.04
Total	\$123.45	\$119.58	\$118.83	\$128.69	\$131.28	\$131.03	\$129.10	\$128.89	-\$2.14	-\$2.06	-\$0.08

Table 2.2.D Remote

Domain (R)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$62.26	\$60.73	\$60.27	\$64.78	\$65.92	\$65.87	\$64.88	\$64.83	-\$1.04	-\$1.04	\$0.00
BEH	\$17.58	\$17.08	\$16.77	\$18.41	\$18.68	\$18.69	\$18.39	\$18.40	-\$0.29	-\$0.29	\$0.00
CHC	\$26.37	\$25.03	\$24.69	\$28.19	\$28.56	\$28.60	\$28.12	\$28.16	-\$0.45	-\$0.45	\$0.00
Total	\$106.21	\$102.84	\$101.73	\$111.38	\$113.16	\$113.16	\$111.38	\$111.38	-\$1.78	-\$1.78	\$0.01

Table 2.2.E Very Remote

Domain (VR)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$72.60	\$68.71	\$68.93	\$73.02	\$73.90	\$74.05	\$72.73	\$72.87	-\$1.17	-\$1.17	\$0.00
BEH	\$21.80	\$20.45	\$20.36	\$21.78	\$22.23	\$22.18	\$21.89	\$21.83	-\$0.35	-\$0.35	\$0.00
CHC	\$29.78	\$26.89	\$26.07	\$31.79	\$31.85	\$32.08	\$31.35	\$31.58	-\$0.50	-\$0.51	\$0.00
Total	\$124.18	\$116.04	\$115.35	\$126.58	\$127.99	\$128.30	\$125.97	\$126.28	-\$2.02	-\$2.02	\$0.00

All Appraisals - Subsidy

2.4 AVERAGE DAILY SUBSIDIES BY PROVIDER SIZE - All Appraisals

Definition	Resident years (in 2011-12)	
	From	To (<) Description
1st Quartile	\$0.00	\$42.00 Very Small (VS)
2nd Quartile	\$42.00	\$70.00 Small (S)
3rd Quartile	\$70.00	\$126.00 Medium (M)
	\$126.00	\$500.00 Large (L)
4th Quartile	\$500.00	\$1,000.00 Very Large (VL)
	\$1,000.00	\$1000+ Very Very Large (VVL)

Table 2.4.A Very Small

Domain (VS)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$61.95	\$61.22	\$61.13	\$62.79	\$63.94	\$63.88	\$62.89	\$62.84	-\$1.04	-\$1.01	-\$0.03
BEH	\$19.15	\$18.91	\$18.89	\$19.51	\$19.82	\$19.82	\$19.51	\$19.51	-\$0.31	-\$0.31	\$0.00
CHC	\$29.89	\$28.91	\$28.73	\$31.28	\$32.05	\$31.92	\$31.47	\$31.37	-\$0.55	-\$0.50	-\$0.05
Total	\$110.99	\$109.05	\$108.75	\$113.58	\$115.81	\$115.62	\$113.87	\$113.72	-\$1.90	-\$1.82	-\$0.08

Table 2.4.B Small

Domain (S)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$71.43	\$70.62	\$70.40	\$72.32	\$73.53	\$73.52	\$72.29	\$72.30	-\$1.22	-\$1.16	-\$0.06
BEH	\$22.38	\$21.99	\$21.93	\$22.80	\$23.17	\$23.17	\$22.81	\$22.81	-\$0.36	-\$0.36	\$0.00
CHC	\$33.60	\$32.33	\$32.13	\$35.17	\$35.85	\$35.81	\$35.21	\$35.19	-\$0.61	-\$0.56	-\$0.05
Total	\$127.41	\$124.94	\$124.46	\$130.29	\$132.55	\$132.49	\$130.31	\$130.30	-\$2.19	-\$2.09	-\$0.11

All Appraisals - Subsidy

Table 2.4.C Medium

Domain (M)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$72.38	\$71.49	\$71.35	\$74.06	\$75.35	\$75.31	\$74.11	\$74.09	-\$1.23	-\$1.19	-\$0.04
BEH	\$21.97	\$21.58	\$21.51	\$22.70	\$23.10	\$23.08	\$22.74	\$22.72	-\$0.36	-\$0.36	\$0.00
CHC	\$34.02	\$32.70	\$32.57	\$36.20	\$36.98	\$36.89	\$36.32	\$36.26	-\$0.63	-\$0.58	-\$0.05
Total	\$128.38	\$125.77	\$125.44	\$132.96	\$135.43	\$135.28	\$133.17	\$133.06	-\$2.22	-\$2.13	-\$0.09

Table 2.4.D large

Domain (L)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$73.66	\$72.61	\$72.41	\$74.97	\$76.28	\$76.23	\$75.04	\$75.00	-\$1.23	-\$1.20	-\$0.03
BEH	\$22.38	\$21.94	\$21.87	\$22.90	\$23.31	\$23.29	\$22.95	\$22.92	-\$0.36	-\$0.37	\$0.00
CHC	\$35.15	\$33.75	\$33.54	\$36.93	\$37.71	\$37.63	\$37.04	\$36.98	-\$0.65	-\$0.59	-\$0.05
Total	\$131.19	\$128.31	\$127.82	\$134.80	\$137.30	\$137.15	\$135.02	\$134.91	-\$2.24	-\$2.16	-\$0.08

Table 2.4.E Very Large

Domain (M)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$74.59	\$73.34	\$73.13	\$76.33	\$77.34	\$77.45	\$76.06	\$76.19	-\$1.26	-\$1.22	-\$0.04
BEH	\$23.36	\$22.92	\$22.85	\$23.91	\$24.14	\$24.22	\$23.77	\$23.84	-\$0.38	-\$0.38	\$0.00
CHC	\$36.70	\$35.22	\$34.99	\$38.88	\$39.54	\$39.54	\$38.80	\$38.84	-\$0.70	-\$0.62	-\$0.08
Total	\$134.65	\$131.48	\$130.97	\$139.12	\$141.02	\$141.21	\$138.62	\$138.87	-\$2.34	-\$2.22	-\$0.12

Table 2.4.F Very Very Large

All Appraisals - Subsidy

Domain (L)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$74.34	\$73.18	\$73.03	\$75.94	\$77.12	\$77.15	\$75.87	\$75.90	-\$1.25	-\$1.21	-\$0.03
BEH	\$22.83	\$22.36	\$22.31	\$23.46	\$23.82	\$23.82	\$23.44	\$23.45	-\$0.37	-\$0.38	\$0.00
CHC	\$36.19	\$34.83	\$34.66	\$38.06	\$38.72	\$38.71	\$38.01	\$38.04	-\$0.67	-\$0.61	-\$0.06
Total	\$133.36	\$130.37	\$130.01	\$137.46	\$139.65	\$139.68	\$137.32	\$137.39	-\$2.29	-\$2.20	-\$0.09

2.5 AVERAGE DAILY SUBSIDIES BY PROVIDER RECEIPT CLASSIFICATION - All Appraisals

Definition	Avg ACFI RCT (in 2011-12) inc CAP	
	From	To (<) Description
1st Quartile	\$0.00	\$103.24 Low
2nd Quartile	\$103.24	\$125.87 Lower Average
3rd Quartile	\$125.87	\$146.44 Upper Average
4th Quartile	\$146.44	\$146.44+ High

Table 2.5.A Low

Domain (L)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$50.63	\$49.46	\$49.29	\$52.72	\$53.83	\$53.71	\$52.94	\$52.84	-\$0.87	-\$0.85	-\$0.02
BEH	\$15.54	\$15.21	\$15.18	\$16.20	\$16.56	\$16.51	\$16.30	\$16.26	-\$0.25	-\$0.26	\$0.01
CHC	\$21.64	\$20.61	\$20.52	\$23.33	\$24.00	\$23.87	\$23.54	\$23.45	-\$0.42	-\$0.38	-\$0.04
Total	\$87.81	\$85.28	\$84.99	\$92.26	\$94.39	\$94.09	\$92.78	\$92.56	-\$1.53	-\$1.48	-\$0.05

All Appraisals - Subsidy

Table 2.5.B Lower Average

Domain (L Avg)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$66.38	\$65.11	\$64.95	\$68.54	\$69.81	\$69.74	\$68.65	\$68.59	-\$1.14	-\$1.10	-\$0.04
BEH	\$20.13	\$19.68	\$19.63	\$20.91	\$21.26	\$21.25	\$20.93	\$20.93	-\$0.32	-\$0.33	\$0.01
CHC	\$30.24	\$28.89	\$28.78	\$32.35	\$33.08	\$33.00	\$32.45	\$32.40	-\$0.60	-\$0.52	-\$0.08
Total	\$116.75	\$113.67	\$113.36	\$121.81	\$124.15	\$123.98	\$122.03	\$121.92	-\$2.06	-\$1.95	-\$0.11

Table 2.5.C Upper Average

Domain (U Avg)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$76.47	\$75.51	\$75.33	\$77.62	\$78.73	\$78.81	\$77.44	\$77.55	-\$1.26	-\$1.24	-\$0.02
BEH	\$23.44	\$23.05	\$22.98	\$23.89	\$24.20	\$24.24	\$23.82	\$23.87	-\$0.37	-\$0.38	\$0.02
CHC	\$36.77	\$35.54	\$35.35	\$38.49	\$39.20	\$39.17	\$38.49	\$38.42	-\$0.75	-\$0.62	-\$0.13
Total	\$136.67	\$134.10	\$133.66	\$140.00	\$142.14	\$142.22	\$139.75	\$139.84	-\$2.38	-\$2.24	-\$0.14

Table 2.5.D High

Domain (H)	Whole of 2011-12	August 2011	July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
ADL	\$86.62	\$85.73	\$85.52	\$87.45	\$88.78	\$88.83	\$87.34	\$87.40	-\$1.43	-\$1.40	-\$0.03
BEH	\$27.20	\$26.69	\$26.61	\$27.69	\$28.12	\$28.12	\$27.68	\$27.69	-\$0.44	-\$0.44	\$0.00
CHC	\$45.40	\$43.60	\$43.27	\$47.51	\$48.28	\$48.28	\$47.47	\$47.49	-\$0.79	-\$0.76	-\$0.03
Total	\$159.22	\$156.03	\$155.40	\$162.65	\$165.19	\$165.23	\$162.49	\$162.57	-\$2.66	-\$2.60	-\$0.06

All appraisals - Classification

Table 3.0. National Retrospective Model results for August 2010 compared

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	5.87%			5.87%
	L		27.90%	0.20%	28.10%
	M			28.81%	28.83%
	H			0.02%	37.20%
Total		5.87%	27.90%	29.02%	37.21%
					100.00%

3.0 NATIONAL ADL RECLASSIFICATION MATRIX - All appraisals

Table 3.0 National

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	2.37%			2.37%
	L		23.24%	0.09%	23.33%
	M			30.37%	30.38%
	H			0.01%	43.92%
Total		2.37%	23.24%	30.45%	43.93%
					100.00%

3.1 ADL RECLASSIFICATION MATRICES BY STATE - All appraisals

Table 3.1.A NSW

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	2.91%			2.91%
	L		24.28%	0.07%	24.35%
	M			29.36%	29.37%
	H			0.01%	43.37%
Total		2.91%	24.28%	29.43%	43.38%
					100.00%

Table 4.0. National Retrospective Model results for August 2010 Compared

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N				14.94%
	L		36.81%	0.49%	37.30%
	M			30.08%	30.08%
	H				17.68%
Total		14.94%	36.81%	30.57%	17.68%
					100.00%

4.0 NATIONAL CHC RECLASSIFICATION MATRIX - All appraisals

Table 4.0 National

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N				8.76%
	L		28.33%	0.23%	28.56%
	M			32.41%	32.41%
	H				30.28%
Total		8.76%	28.33%	32.64%	30.28%
					100.00%

4.1 CHC RECLASSIFICATION MATRICES BY STATE - All appraisals

Table 4.1.A NSW

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N				9.17%
	L		29.29%	0.24%	29.53%
	M			32.74%	32.74%
	H				28.56%
Total		9.17%	29.29%	32.98%	28.56%
					100.00%

All appraisals - Classification

Table 3.1.B ACT

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N		2.36%			2.36%
	L		28.91%	0.05%		28.96%
	M			29.31%		29.31%
	H			39.37%		39.37%
	Total		2.36%	28.91%	29.36%	39.37%
						100.00%

Table 3.1.C NT

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N		1.37%			1.37%
	L		19.30%	0.13%		19.42%
	M			34.47%		34.47%
	H			44.74%		44.74%
	Total		1.37%	19.30%	34.60%	44.74%
						100.00%

Table 3.1.B QLD

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N		2.29%			2.29%
	L		21.67%	0.08%		21.75%
	M			30.58%	0.01%	30.59%
	H			45.37%		45.37%
	Total		2.29%	21.67%	30.66%	45.37%
						100.00%

Table 3.1.C SA

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N		1.55%			1.55%
	L		18.32%	0.06%		18.38%
	M			37.17%	0.01%	37.18%
	H			42.89%		42.89%
	Total		1.55%	18.32%	37.22%	42.91%
						100.00%

Table 4.1.B ACT

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N		10.87%			10.87%
	L		29.90%	0.49%		30.39%
	M			36.57%		36.57%
	H			22.18%		22.18%
	Total		10.87%	29.90%	37.06%	22.18%
						100.00%

Table 4.1.C NT

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N		10.95%			10.95%
	L		25.24%			25.24%
	M			30.43%		30.43%
	H			33.38%		33.38%
	Total		10.95%	25.24%	30.43%	33.38%
						100.00%

Table 4.1.B QLD

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N		10.66%			10.66%
	L		30.95%	0.19%		31.14%
	M			31.67%		31.67%
	H			26.54%		26.54%
	Total		10.66%	30.95%	31.86%	26.54%
						100.00%

Table 4.1.C SA

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N		4.72%			4.72%
	L		21.73%	0.04%		21.76%
	M			34.85%		34.85%
	H			38.66%		38.66%
	Total		4.72%	21.73%	34.89%	38.66%
						100.00%

All appraisals - Classification

Table 3.1.D TAS

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	2.07%	24.08%	0.08%	2.07%
	L			30.06%	24.15%
	M				30.06%
	H			43.71%	43.71%
Total		2.07%	24.08%	30.14%	43.71%
Total		2.07%	24.08%	43.71%	100.00%

Table 3.1.E VIC

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	2.38%	23.94%	0.11%	2.38%
	L			29.11%	24.05%
	M			0.01%	29.12%
	H			44.45%	44.45%
Total		2.38%	23.94%	44.45%	100.00%

Table 3.1.F WA

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	1.36%	25.17%	0.09%	1.36%
	L			30.31%	25.27%
	M			43.06%	30.31%
	H				43.06%
Total		1.36%	25.17%	43.06%	100.00%

Table 4.1.D TAS

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	8.25%	26.55%	0.22%	8.25%
	L			29.58%	26.77%
	M				29.58%
	H			35.40%	35.40%
Total		8.25%	26.55%	35.40%	100.00%

Table 4.1.E VIC

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	8.43%	27.48%	0.20%	8.43%
	L			31.42%	27.68%
	M				31.42%
	H			32.47%	32.47%
Total		8.43%	27.48%	32.47%	100.00%

Table 4.1.F WA

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	8.28%	29.07%	0.43%	8.28%
	L			33.52%	29.50%
	M			28.69%	33.52%
	H				28.69%
Total		8.28%	29.07%	28.69%	100.00%

All appraisals - Classification

3.2 ADL RECLASSIFICATION MATRICES BY REMOTENESS - All appraisals

Table 3.2.A Major Cities

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	2.02%	22.41%	0.08%	2.02%
	L		29.93%	0.01%	22.48%
	M				29.94%
	H				45.55%
Total		2.02%	22.41%	30.01%	45.56%
					100.00%

Table 3.2.B Inner Regional

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	3.01%	25.07%	0.10%	3.01%
	L		31.13%	0.01%	25.17%
	M				31.14%
	H				40.68%
Total		3.01%	25.07%	31.23%	40.69%
					100.00%

Table 3.2.C Outer Regional

	Pre-Measure ADL Classification				
	N	L	M	H	Total
Post-Measure ADL Classification	N	3.17%	24.97%	0.09%	3.17%
	L		31.77%	0.01%	25.05%
	M				31.78%
	H				39.99%
Total		3.17%	24.97%	31.86%	40.00%
					100.00%

4.2 CHC RECLASSIFICATION MATRICES BY REMOTENESS - All appraisals

Table 4.2.A Major Cities

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	8.07%	26.56%	0.23%	8.07%
	L		33.02%		26.79%
	M				33.02%
	H				32.12%
Total		8.07%	26.56%	33.25%	32.12%
					100.00%

Table 4.2.B Inner Regional

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	9.87%	32.37%	0.21%	9.87%
	L		31.49%		32.58%
	M				31.49%
	H				26.06%
Total		9.87%	32.37%	31.70%	26.06%
					100.00%

Table 4.2.C Outer Regional

	Pre-Measure CHC Classification				
	N	L	M	H	Total
Post-Measure CHC Classification	N	10.63%	31.63%	0.17%	10.63%
	L		30.30%		31.80%
	M				30.30%
	H				27.26%
Total		10.63%	31.63%	30.47%	27.26%
					100.00%

All appraisals - Classification

Table 3.2.D Remote

		Pre-Measure ADL Classification			
		N	L	M	H
Post-Measure ADL Classification	N		6.87%		
	L		30.82%		
	M			29.26%	
	H				33.04%
Total			6.87%	30.82%	29.26%
				33.04%	100.00%

Table 4.2.D Remote

		Pre-Measure CHC Classification			
		N	L	M	H
Post-Measure CHC Classification	N		18.75%		
	L			35.68%	
	M			28.31%	
	H				17.26%
Total			18.75%	35.68%	28.31%
				17.26%	100.00%

Table 3.2.E Very Remote

		Pre-Measure ADL Classification			
		N	L	M	H
Post-Measure ADL Classification	N		4.37%		
	L		23.27%	0.01%	
	M			29.90%	
	H				42.44%
Total			4.37%	23.27%	29.92%
				42.44%	100.00%

Table 4.2.E Very Remote

		Pre-Measure CHC Classification			
		N	L	M	H
Post-Measure CHC Classification	N		20.19%		
	L			27.87%	
	M			26.09%	
	H				25.85%
Total			20.19%	27.87%	26.09%
				25.85%	100.00%

All appraisals - Classification

3.3 ADL RECLASSIFICATION MATRICES BY PROVIDER SIZE- All appraisals

Table 3.3.A Very Small

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N		7.39%			7.39%
	L			33.88%	0.06%	33.95%
	M				28.35%	0.02%
	H				30.29%	30.29%
Total			7.39%	33.88%	28.42%	30.31%
						100.00%

Table 3.3.B Small

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N		3.62%			3.62%
	L			24.70%	0.15%	24.84%
	M				30.35%	0.01%
	H				41.18%	41.18%
Total			3.62%	24.70%	30.49%	41.19%
						100.00%

Table 3.3.C Medium

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N		3.06%			3.06%
	L			22.98%	0.10%	23.08%
	M				30.27%	0.01%
	H				43.58%	43.58%
Total			3.06%	22.98%	30.37%	43.59%
						100.00%

4.3 CHC RECLASSIFICATION MATRICES BY PROVIDER SIZE - All appraisals

Table 4.3.A Very Small

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N		15.31%			15.31%
	L			32.75%	0.19%	32.94%
	M				29.93%	29.93%
	H				21.82%	21.82%
Total			15.31%	32.75%	30.12%	21.82%
						100.00%

Table 4.3.B Small

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N		10.32%			10.32%
	L			31.16%	0.19%	31.35%
	M				30.43%	30.43%
	H				27.90%	27.90%
Total			10.32%	31.16%	30.62%	27.90%
						100.00%

Table 4.3.C Medium

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N		9.13%			9.13%
	L			29.98%	0.20%	30.18%
	M				31.60%	31.60%
	H				29.08%	29.08%
Total			9.13%	29.98%	31.80%	29.08%
						100.00%

All appraisals - Classification

Table 3.3.D Large

		Pre-Measure ADL Classification			
		N	L	M	H
Post-Measure ADL Classification	N		2.44%		
	L			23.01%	0.06%
	M			29.27%	0.01%
	H			45.21%	45.21%
Total			2.44%	23.01%	29.33%
				45.22%	100.00%

Table 4.3.D Large

		Pre-Measure CHC Classification			
		N	L	M	H
Post-Measure CHC Classification	N		9.10%		
	L			28.40%	0.21%
	M			31.81%	
	H				30.48%
Total			9.10%	28.40%	30.48%
				30.48%	100.00%

Table 3.3.E Very Large

		Pre-Measure ADL Classification			
		N	L	M	H
Post-Measure ADL Classification	N		1.30%		
	L			21.62%	0.10%
	M			32.39%	0.01%
	H			44.58%	44.58%
Total			1.30%	21.62%	32.49%
				44.59%	100.00%

Table 4.3.E Very Large

		Pre-Measure CHC Classification			
		N	L	M	H
Post-Measure CHC Classification	N		7.13%		
	L			26.17%	0.30%
	M			33.77%	
	H				32.64%
Total			7.13%	26.17%	32.64%
				32.64%	100.00%

Table 3.3.F Very Very Large

		Pre-Measure ADL Classification			
		N	L	M	H
Post-Measure ADL Classification	N		1.47%		
	L			22.70%	0.07%
	M			30.28%	0.00%
	H			45.47%	45.47%
Total			1.47%	22.70%	30.36%
				45.48%	100.00%

Table 4.3.F Very Very Large

		Pre-Measure CHC Classification			
		N	L	M	H
Post-Measure CHC Classification	N		7.87%		
	L			27.31%	0.23%
	M			33.50%	
	H				31.09%
Total			7.87%	27.31%	31.09%
				31.09%	100.00%

All appraisals - Classification

3.4 ADL RECLASSIFICATION MATRICES BY PROVIDER RECEIPT- All appraisals

Table 3.4.A Low

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N		10.46%			10.46%
	L			45.52%	0.08%	45.59%
	M			24.91%	0.02%	24.93%
	H				19.02%	19.02%
	Total		10.46%	45.52%	24.99%	100.00%

Table 3.4.B Lower Average

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N		2.80%			2.80%
	L			31.04%	0.11%	31.15%
	M			31.30%	0.01%	31.31%
	H				34.74%	34.74%
	Total		2.80%	31.04%	31.41%	100.00%

Table 3.4.C Upper Average

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N		1.15%			1.15%
	L			19.95%	0.08%	20.03%
	M			32.18%	0.01%	32.19%
	H				46.63%	46.63%
	Total		1.15%	19.95%	32.26%	100.00%

Table 3.4.D High

		Pre-Measure ADL Classification				
		N	L	M	H	Total
Post-Measure ADL Classification	N		0.36%			0.36%
	L			8.32%	0.07%	8.39%
	M			28.07%	0.00%	28.08%
	H				63.17%	63.17%
	Total		0.36%	8.32%	28.14%	100.00%

4.4 CHC RECLASSIFICATION MATRICES BY PROVIDER RECEIPT - All appraisals

Table 4.4.A Low

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N		23.38%			23.38%
	L			40.81%	0.21%	41.02%
	M			25.56%		25.56%
	H				10.04%	10.04%
	Total		23.38%	40.81%	25.77%	100.00%

Table 4.4.B Lower Average

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N		11.42%			11.42%
	L			34.41%	0.28%	34.69%
	M			33.22%		33.22%
	H				20.67%	20.67%
	Total		11.42%	34.41%	20.67%	100.00%

Table 4.4.C Upper Average

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N		6.64%			6.64%
	L			27.42%	0.24%	27.67%
	M			34.60%		34.60%
	H				31.10%	31.10%
	Total		6.64%	27.42%	31.10%	100.00%

Table 4.4.D High

		Pre-Measure CHC Classification				
		N	L	M	H	Total
Post-Measure CHC Classification	N		2.33%			2.33%
	L			15.74%	0.13%	15.87%
	M			30.19%		30.19%
	H				51.61%	51.61%
	Total		2.33%	15.74%	51.61%	100.00%

Appraisals in financial years

Table 5.0 National Retrospective Model results for August 2010 compared

Domain (National)	Appraisals in 2010-11					Appraisals in 2011-12			Appraisals in 2012-13			Appraisals in 2012-13			Appraisals in 2012-13		
	July 2010-11 (past month Actual)	August 2010-11 (no measure)	YTD 2010-11 (no measure)	August 2010-11 (with measure)	YTD 2010-11 (with measure)	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 without measure	August 2012 with measure	July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification	
ADL	\$70.65	\$72.24	\$72.41	\$69.93	\$70.11	\$75.03	\$75.91	\$75.94	\$75.38	\$76.80	\$76.91	\$75.03	\$75.12	-\$1.79	-\$1.21	-\$0.58	
BEH	\$21.11	\$21.53	\$21.52	\$21.16	\$21.14	\$22.86	\$22.72	\$22.70	\$22.06	\$22.41	\$22.41	\$22.06	\$22.06	-\$0.35	-\$0.34	-\$0.04	
CHC	\$32.26	\$34.27	\$34.36	\$31.87	\$31.97	\$37.97	\$37.86	\$37.94	\$38.25	\$39.74	\$39.80	\$38.12	\$38.16	-\$1.64	-\$0.54	-\$1.84	
Total	\$124.02	\$128.04	\$128.28	\$122.95	\$123.23	\$135.86	\$136.49	\$136.58	\$135.69	\$138.95	\$139.12	\$135.22	\$135.34	-\$3.78	-\$2.02	-\$3.03	

Note: Subsidies include CAP

5.0 NATIONAL ACFI AVERAGE DAILY SUBSIDIES - Appraisals in Financial

Table 5.0.A National Average Payments by Domain

Domain (National)	Appraisals in 2011-12			Appraisals in 2012-13					July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 without measure	August 2012 with measure	July-August 2012 - with measure			
ADL	\$75.03	\$75.91	\$75.94	\$75.38	\$76.80	\$76.91	\$75.03	\$75.12	-\$1.79	-\$1.21	-\$0.58
BEH	\$22.86	\$22.72	\$22.70	\$22.06	\$22.41	\$22.41	\$22.06	\$22.06	-\$0.35	-\$0.35	\$0.00
CHC	\$37.97	\$37.86	\$37.94	\$38.25	\$39.74	\$39.80	\$38.12	\$38.16	-\$1.64	-\$0.63	-\$1.01
Total	\$135.86	\$136.49	\$136.58	\$135.69	\$138.95	\$139.12	\$135.22	\$135.34	-\$3.70	-\$2.19	-\$1.59

5.1 AVERAGE DAILY SUBSIDIES BY STATE - Appraisals in Financial Year

Table 5.1.A - New South Wales

Domain (NSW)	Appraisals in 2011-12			Appraisals in 2012-13					July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 without measure	August 2012 with measure	July-August 2012 - with measure			
ADL	\$73.94	\$75.20	\$75.30	\$74.78	\$76.43	\$76.46	\$74.74	\$74.75	-\$1.70	-\$1.20	-\$0.50
BEH	\$23.03	\$22.94	\$22.89	\$22.25	\$22.67	\$22.65	\$22.32	\$22.30	-\$0.35	-\$0.36	\$0.00
CHC	\$37.22	\$37.18	\$37.26	\$37.95	\$39.92	\$39.88	\$38.16	\$38.10	-\$1.78	-\$0.63	-\$1.15
Total	\$134.19	\$135.33	\$135.46	\$134.98	\$139.02	\$138.99	\$135.21	\$135.15	-\$3.83	-\$2.19	-\$1.65

Appraisals in financial years

Table 5.1.B - Australian Capital Territory

Domain (ACT)	Appraisals in 2011-12			Appraisals in 2012 -13				July-August 2012 - with measure	July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012- without measure	August 2012 with measure				
ADL	\$74.80	\$73.05	\$72.67	\$64.96	\$71.31	\$70.05	\$69.92	\$68.57	-\$1.48	-\$1.10	-\$0.38
BEH	\$25.12	\$24.48	\$24.32	\$21.78	\$22.17	\$22.16	\$21.82	\$21.81	-\$0.35	-\$0.35	\$0.00
CHC	\$36.35	\$32.30	\$31.88	\$34.83	\$38.08	\$38.11	\$35.07	\$35.01	-\$3.10	-\$0.60	-\$2.50
Total	\$136.27	\$129.82	\$128.87	\$121.57	\$131.56	\$130.32	\$126.81	\$125.39	-\$4.93	-\$2.05	-\$2.88

Table 5.1.C - Northern Territory

Domain (NT)	Appraisals in 2011-12			Appraisals in 2012-13					July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure	July-August 2012 - with measure			
ADL	\$72.82	\$80.50	\$81.04	\$79.92	\$73.19	\$75.66	\$70.73	\$73.32	-\$2.35	-\$1.19	-\$1.16
BEH	\$19.70	\$22.26	\$21.90	\$27.03	\$24.64	\$25.44	\$24.26	\$25.04	-\$0.40	-\$0.40	\$0.00
CHC	\$34.21	\$42.03	\$42.17	\$36.00	\$33.63	\$34.46	\$33.10	\$33.92	-\$0.54	-\$0.54	\$0.00
Total	\$126.73	\$144.79	\$145.11	\$142.95	\$131.46	\$135.56	\$128.08	\$132.28	-\$3.28	-\$2.13	-\$1.15

Table 5.1.1.D - Queensland

Domain (QLD)	Appraisals in 2011-12			Appraisals in 2012-13				July-August Total Growth Reduction	July-August Reduction attributable to price	July-August Reduction attributable to reclassification
	Whole of 2011-12	August 2011	YTD July-August 2011-12	July 2012 - past month Actual	August 2012 - without measure	July-August 2012 - without measure	August 2012 with measure			
ADL	\$76.82	\$77.36	\$77.22	\$75.40	\$77.14	\$77.17	\$75.39	\$75.40	-\$1.78	-\$0.56
BEH	\$22.34	\$21.94	\$21.96	\$20.90	\$21.84	\$21.68	\$21.50	\$21.35	-\$0.34	\$0.00
CHC	\$36.45	\$36.13	\$36.18	\$35.57	\$37.18	\$37.19	\$35.74	\$35.70	-\$1.50	-\$0.91
Total	\$135.60	\$135.44	\$135.35	\$131.87	\$136.17	\$136.05	\$132.64	\$132.44	-\$3.61	-\$2.14