

**Senate Community Affairs Committee**

**ANSWERS TO ESTIMATES QUESTIONS ON NOTICE**

**HEALTH AND AGEING PORTFOLIO**

**Additional Estimates 13 & 15 February 2013**

**Question:** E13-001

**OUTCOME 0:** Whole of Portfolio

**Topic:** BRE Level Information

**Type of Question:** Hansard Page 42, Wednesday 13 February 2013

**Senator:** Senator Fierravanti-Wells

**Question:**

Please provide funding against BREs for the department, with adequate retractions.

**Answer:**

A list of BREs is attached with their forward estimates on a fiscal basis as at Additional Estimates 2012-13.

BREs are an internal departmental classification, created to manage funding across the operational structure of the department and to support Government reporting requirements, aggregating to program level, as published in the Department of Health and Ageing Portfolio Budget Statements (PBS) and Annual Report. The Department's financial management IT systems are structured on this basis to provide reports at BRE and program level.

BRE information does not, as a matter of course, readily align with sub programs, particular measures or government decisions as published in Budget Paper No. 2.

BRE data is subject to change on a regular basis both within individual BREs and across multiple BREs due to a number of factors including parameter updates, indexation, changes to population or demand, accounting requirements and decisions of government.

'In-confidence' BREs are identified and information redacted in the attached table where the information relates to:

- national security, defence or international relations;
- legal-in-confidence material;
- material obtained in confidence;
- trade secrets or commercially valuable information; or
- Commonwealth-State relations.

**ADMINISTERED BUDGET BY BRE**  
Additional Estimates 2012-13

BRE No	BRE Description	Program Group	BUDGET (\$m)			
			2012-13	2013-14	2014-15	2015-16
BRE196	Bowel Cancer Screening Program	1.1 - Prevention Early detection and Service Improvement	26.3	36.4	37.9	48.1
BRE740	Chronic Disease Prevention and Service Improvement Grants Flexible Fund	1.1 - Prevention Early detection and Service Improvement	66.0	70.6	55.5	56.5
BRE785	Palliative Care Training - Tasmania	1.1 - Prevention Early detection and Service Improvement	0.1	0.4	0.4	0.1
BRE741	Communicable Disease Prevention and Service Improvement Grants Flexible Fund	1.2 - Communicable Disease Control	10.5	10.9	11.1	11.3
BRE342	National Public Health - Communicable Disease Control	1.2 - Communicable Disease Control	0.1	0.1	0.1	0.1
BRE085	National Illicit Drugs Strategy - NGO Drug Treatment Services	1.3 - Drug Strategy	41.2	41.8	42.3	43.0
BRE737	Substance Misuse Service Delivery Grants Flexible Fund	1.3 - Drug Strategy	134.6	141.9	146.6	149.6
BRE344	Investment in Preventive Health Drug Strategy	1.3 - Drug Strategy	2.0	2.0	2.6	2.7
BRE532	National Binge Drinking Strategy/Community Partnership	1.3 - Drug Strategy	2.2	-	-	-
BRE767	In-Confidence	1.3 - Drug Strategy	-	-	-	-
BRE736	Substance Misuse Prevention and Service Improvement Grants Flexible Fund	1.3 - Drug Strategy	22.8	23.1	23.5	24.0
BRE776	Tobacco Plain Packaging Compliance	1.3 - Drug Strategy	2.4	-	-	-
BRE783	National Nutrition Policy Front of Pack Labelling	1.4 - Regulatory Policy	0.4	0.3	-	-
BRE341	National Public Health Food and Regulatory Policy	1.4 - Regulatory Policy	-	0.6	0.6	0.6
BRE772	In-Confidence	1.4 - Regulatory Policy	-	-	-	-
BRE778	Front of Pack Labelling	1.4 - Regulatory Policy	1.9	0.4	0.2	-
BRE576	Food Regulation Secretariat	1.4 - Regulatory Policy	0.1	0.1	0.1	0.1
BRE773	Strengthening Industry Codes of Conduct	1.4 - Regulatory Policy	-	0.1	-	0.2
BRE829	Human Papillomavirus Vaccination Program - Communications	1.5 - Immunisation	3.4	1.2	-	-
BRE828	Extension of the Human Papillomavirus Vaccination Program	1.5 - Immunisation	0.9	0.4	0.9	0.9
BRE460	Human Papillomavirus Vaccination Program	1.5 - Immunisation	4.0	4.2	4.2	4.1
BRE077	National Immunisation Strategy	1.5 - Immunisation	16.9	14.8	15.0	15.3
BRE463	Purchase of Essential Vaccines - Non State Component	1.5 - Immunisation	72.9	100.7	101.7	105.0
BRE728	Health Social Surveys Flexible Fund	1.6 - Public Health	8.3	7.5	7.6	7.8
BRE598	National Partnership Agreement on Preventive Health - Food and Health Partnership	1.6 - Public Health	0.3	-	-	-
BRE603	National Partnership Agreement on Preventive Health - Healthy Communities	1.6 - Public Health	2.8	10.0	-	-

**ADMINISTERED BUDGET BY BRE**  
Additional Estimates 2012-13

BRE No	BRE Description	Program Group	BUDGET (\$m)			
			2012-13	2013-14	2014-15	2015-16
BRE670	National Partnership Agreement on Preventive Health - Healthy Communities Local Government Assistance	1.6 - Public Health	15.2	11.1	-	-
BRE600	National Partnership Agreement on Preventive Health - Healthy Workers	1.6 - Public Health	0.5	0.6	0.7	-
BRE601	National Partnership Agreement on Preventive Health - National Health Risk Survey Program	1.6 - Public Health	3.8	-	-	-
BRE604	National Partnership Agreement on Preventive Health - Preventative Health Agency	1.6 - Public Health	0.1	-	-	-
BRE347	National Public Health	1.6 - Public Health	0.3	0.2	0.2	0.2
BRE702	5th Community Pharmacy Agreement 15 cent ePrescribing payment	2.1 - Community Pharmacy & Pharmaceutical Awareness	14.1	23.1	30.3	30.3
BRE743	Post Market	2.1 - Community Pharmacy & Pharmaceutical Awareness	1.9	1.4	1.2	1.2
BRE352	Community Pharmacy Agreement (CPA)	2.1 - Community Pharmacy & Pharmaceutical Awareness	75.8	83.0	88.7	88.7
BRE701	Patient Focussed Outcomes 5th CPA	2.1 - Community Pharmacy & Pharmaceutical Awareness	54.7	55.2	57.2	57.2
BRE163	PBS - Improved Concessional Validation	2.1 - Community Pharmacy & Pharmaceutical Awareness	0.9	0.9	0.9	0.9
BRE439	Premium Free Dispensing Incentive	2.1 - Community Pharmacy & Pharmaceutical Awareness	186.4	203.5	222.6	222.6
BRE443	PBS Online Software Vendor Incentives	2.1 - Community Pharmacy & Pharmaceutical Awareness	0.1	-	-	-
BRE621	All Non Exempt Legals NursePrac Midwives	2.2 - Pharmaceuticals and Pharmaceutical Services	0.1	0.1	0.1	0.1
BRE367	Community Service Obligations (CPA)	2.2 - Pharmaceuticals and Pharmaceutical Services	189.1	192.7	196.4	200.1
BRE573	Highly Specialised Drugs	2.2 - Pharmaceuticals and Pharmaceutical Services	1,244.8	1,341.9	1,436.3	1,436.7
BRE771	In-Confidence	2.2 - Pharmaceuticals and Pharmaceutical Services	-	-	-	-
BRE158	PBS Other - Doctor's Bag	2.2 - Pharmaceuticals and Pharmaceutical Services	19.9	20.0	19.9	19.9
BRE159	PBS Other - Safety Net Cards	2.2 - Pharmaceuticals and Pharmaceutical Services	9.8	9.8	9.8	9.8
BRE155	PBS Other - Section 100 & Other	2.2 - Pharmaceuticals and Pharmaceutical Services	474.9	509.4	543.7	547.2
BRE149	Pharmaceutical Benefits Concessional (PBS)	2.2 - Pharmaceuticals and Pharmaceutical Services	6,058.5	6,460.9	6,911.1	7,282.5
BRE150	Pharmaceutical Benefits General (PBS)	2.2 - Pharmaceuticals and Pharmaceutical Services	1,806.6	1,926.9	2,074.6	2,444.7

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BRE No	BRE Description	Program Group	BUDGET (\$m)			
			2012-13	2013-14	2014-15	2015-16
BRE169	Alternative Arrangement Transfers to PBS	2.3 - Targeted Assistance - Pharmaceuticals	0.6	0.6	0.6	0.6
BRE147	Breast Cancer Patients - Herceptin	2.3 - Targeted Assistance - Pharmaceuticals	48.6	50.3	52.0	51.8
BRE148	Life Saving Drugs Program	2.3 - Targeted Assistance - Pharmaceuticals	99.2	99.7	103.2	104.7
BRE160	Medical Food Subsidy	2.3 - Targeted Assistance - Pharmaceuticals	2.5	2.6	2.6	2.7
BRE774	Access to Products	2.4 - Targeted Assistance - Aids and Appliances	0.2	0.2	0.1	0.1
BRE152	Aids & Appliances - Diabetes	2.4 - Targeted Assistance - Aids and Appliances	197.3	214.5	233.1	253.6
BRE153	Stoma Appliances	2.4 - Targeted Assistance - Aids and Appliances	82.5	85.9	89.1	87.3
BRE552	Insulin Pump Grant to under 18s	2.4 - Targeted Assistance - Aids and Appliances	0.5	0.5	0.5	0.5
BRE628	Epidermolysis Bullosa (EB) program	2.4 - Targeted Assistance - Aids and Appliances	4.8	4.8	4.8	4.8
BRE837	Commonwealth Dental Benefits	3.1 - Medicare Services	-	189.7	603.1	635.7
BRE559	Dental Benefits - Teen Dental Program	3.1 - Medicare Services	83.1	54.4	-	-
BRE718	Medicare Benefits Schedule (MBS) Evaluations	3.1 - Medicare Services	0.3	0.4	0.5	0.5
BRE625	MBS Quality Framework	3.1 - Medicare Services	3.8	-	-	-
BRE141	Medical Benefits Schedule (MBS)	3.1 - Medicare Services	18,109.9	18,573.0	19,884.2	21,184.9
BRE140	Act of Grace Payments FMA Act	3.2 - Targeted Assistance - Medical	-	-	-	-
BRE143	Ex Gratia Payments - Bali	3.2 - Targeted Assistance - Medical	0.3	0.3	0.3	0.3
BRE755	Financial Assistance for Medical Treatment Overseas	3.2 - Targeted Assistance - Medical	1.6	1.6	1.6	1.6
BRE754	Health Services Provisions Grants	3.2 - Targeted Assistance - Medical	2.0	2.0	2.0	2.1
BRE391	London bombings Health Care Assistance	3.2 - Targeted Assistance - Medical	-	-	-	-
BRE145	Reciprocal Health Care Agreements	3.2 - Targeted Assistance - Medical	0.1	0.1	0.1	0.1
BRE717	Telehealth Incentive	3.2 - Targeted Assistance - Medical	19.7	29.6	-	-
BRE304	Tsunami Health Care Assistance	3.2 - Targeted Assistance - Medical	0.5	0.5	0.5	0.5
BRE487	Breast Cancer Protheses	3.2 - Targeted Assistance - Medical	7.2	7.2	7.2	7.2
BRE175	Diagnostic Imaging Management and Quality	3.3 - Diagnostic Imaging Services	3.3	3.4	3.4	3.5
BRE753	eHealth Pathology Reform	3.4 - Pathology Services	-	-	1.0	40.0
BRE177	Expansion of the Pathology Agreement	3.4 - Pathology Services	0.2	0.2	0.2	0.2
BRE752	Pathology Quality & Reform	3.4 - Pathology Services	2.3	1.8	1.8	0.8
BRE182	Pathology Reform Implementation	3.4 - Pathology Services	2.2	2.3	2.3	2.4
BRE171	Radiation Oncology - Patient Access	3.5 - Chronic Disease - Radiation Oncology	7.3	7.4	7.5	7.7
BRE172	Radiation Oncology Services	3.5 - Chronic Disease - Radiation Oncology	64.3	65.6	66.9	68.3
BRE790	Access and Information - Assessment Services and Framework	4.1 - Access and Information (ACR)	1.4	3.4	1.6	1.1
BRE791	Access and Information - Call centre	4.1 - Access and Information (ACR)	8.6	4.4	4.9	5.3
BRE792	Access and Information - Making it easier to find information and services	4.1 - Access and Information (ACR)	0.9	7.6	8.0	7.5
BRE788	Aged Care Assessment Program	4.1 - Access and Information (ACR)	93.5	99.5	106.8	115.3

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			2012-13	2013-14	2014-15	2015-16	
BRE786	Carelink	4.1 - Access and Information (ACR)	16.6	11.0	-	-	
BRE787	COAG - Improving Aged Care Assistance Packages	4.1 - Access and Information (ACR)	1.1	1.1	1.1	1.1	
BRE830	Better Palliative Care in Aged Care	4.1 - Access and Information (ACR)	1.2	5.0	5.1	5.1	
BRE793	Day Therapy Centres	4.2 - Home Support (ACR)	38.4	39.0	42.2	45.5	
BRE797	Home & Community Care - Aged Care	4.2 - Home Support (ACR)	1,136.5	1,226.2	1,325.5	1,435.0	
BRE794	Home & Community Care Planning & Development	4.2 - Home Support (ACR)	0.5	0.5	0.5	0.5	
BRE795	Housing & Care Linkages	4.2 - Home Support (ACR)	5.5	6.2	6.7	6.9	
BRE796	Respite for Carers	4.2 - Home Support (ACR)	214.7	222.9	238.7	243.0	
BRE798	Community Aged Care Subsidies	4.3 - Home Care (ACR)	595.6	658.2	689.5	725.9	
BRE799	Extended Aged Care at Home Packages	4.3 - Home Care (ACR)	531.7	546.4	602.7	683.9	
BRE800	Greater transparency & streamlining regulation - cost for community care	4.3 - Home Care (ACR)	-	-	1.3	1.8	
BRE809	Aged care facility in Hughenden - contribution	4.4 - Residential and Flexible Care (ACR)	1.8	0.9	-	-	
BRE811	Aged Care Financing Authority	4.4 - Residential and Flexible Care (ACR)	1.4	1.3	1.4	1.4	
BRE802	Aboriginal and Torres Strait Islander Health Flex Service Model Recurrent	4.4 - Residential and Flexible Care (ACR)	25.4	29.1	32.3	36.2	
BRE810	Greater transparency & streamlining regulation - cost for residential care	4.4 - Residential and Flexible Care (ACR)	5.3	1.9	-	-	
BRE803	Innovative Pool	4.4 - Residential and Flexible Care (ACR)	4.8	6.6	3.5	2.4	
BRE801	Multi Purpose Services	4.4 - Residential and Flexible Care (ACR)	138.3	145.1	147.9	150.9	
BRE804	Residential Care	4.4 - Residential and Flexible Care (ACR)	7,770.6	8,266.1	8,811.9	9,473.5	
BRE805	Rural and Remote Building Fund	4.4 - Residential and Flexible Care (ACR)	51.7	62.4	63.7	55.9	
BRE807	Transition Aged Care	4.4 - Residential and Flexible Care (ACR)	220.0	226.6	231.1	236.3	
BRE808	Zero Real Interest Loans	4.4 - Residential and Flexible Care (ACR)	71.7	90.8	38.2	21.4	
BRE806	Aged Care Standards and Accreditation Agency Small Homes Subsidy	4.4 - Residential and Flexible Care (ACR)	0.3	0.3	0.3	0.3	
BRE819	Addressing Workforce Pressures	4.5 - Workforce and Quality (ACR)	-	20.3	43.7	70.4	
BRE820	Building a more skilled and flexible aged care sector	4.5 - Workforce and Quality (ACR)	2.7	5.2	5.2	5.5	
BRE813	Aged Care Accreditation Agency	4.5 - Workforce and Quality (ACR)	25.8	27.0	21.7	25.6	
BRE818	Aged Care Workforce Flexible Fund	4.5 - Workforce and Quality (ACR)	91.1	89.2	75.9	77.3	
BRE814	Community Visitors Scheme & Advocacy Services Program	4.5 - Workforce and Quality (ACR)	12.7	19.3	20.3	21.3	
BRE816	Indigenous Aged Care Workforce	4.5 - Workforce and Quality (ACR)	19.1	18.6	18.9	19.3	
BRE815	Prudential Regulation	4.5 - Workforce and Quality (ACR)	0.2	0.2	0.2	0.2	
BRE821	Aged Care Program Support	4.6 - Ageing and Service Improvement (ACR)	11.3	12.7	13.5	10.2	
BRE825	Aged Care Reform Implementation Council - indexed	4.6 - Ageing and Service Improvement (ACR)	0.7	0.5	0.3	0.2	
BRE826	Aged Care Reform Implementation Council - not indexed	4.6 - Ageing and Service Improvement (ACR)	2.4	3.6	0.3	-	
BRE824	Aged Care Service Improvement and Healthy Ageing Grants Flexible Fund	4.6 - Ageing and Service Improvement (ACR)	80.6	99.0	98.3	100.4	
BRE822	Continence Aids Assistance Scheme	4.6 - Ageing and Service Improvement (ACR)	0.1	0.1	0.1	0.1	

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Additional Estimates 2012-13

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			2012-13	2013-14	2014-15	2015-16
BRE823	Continence Support Payment	4.6 - Ageing and Service Improvement (ACR)	63.3	77.2	91.3	106.0
BRE827	Promoting better practice and partnerships	4.6 - Ageing and Service Improvement (ACR)	1.3	2.4	2.1	2.1
BRE394	Better access to Psychiatrists and GPs - MBS	5.1 - Primary Care Education and Training	6.9	7.1	8.2	8.4
BRE396	COAG mental health - services in rural and remote areas	5.2 - Primary Care Financing Quality and Access	16.2	16.4	16.8	17.1
BRE482	GP Super Clinics & Primary Care Infrastructure	5.2 - Primary Care Financing Quality and Access	132.1	79.9	30.6	11.0
BRE010	Improving After Hours	5.2 - Primary Care Financing Quality and Access	2.2	42.5	46.5	47.4
BRE734	Regionally tailored primary care initiatives through Medicare Locals Flexible Fund	5.2 - Primary Care Financing Quality and Access	394.3	413.1	423.3	430.8
BRE735	Single Initial Point of Contact Telephone Advice and Counselling Flexible Fund	5.2 - Primary Care Financing Quality and Access	14.4	53.8	54.2	55.1
BRE831	TAS Assistance Package - Tasmanian Medicare Local Elements	5.2 - Primary Care Financing Quality and Access	2.5	14.2	18.6	21.6
BRE733	Practice Incentives for General Practices Flexible Fund	5.3 - Primary Care Practice Incentives	280.5	208.5	223.3	228.8
BRE732	Rural Health Outreach Fund	6.1 - Rural Health Services	31.4	32.8	33.9	35.3
BRE533	National Rural Health Infrastructure Fund	6.1 - Rural Health Services	1.0	10.4	10.5	10.7
BRE049	Royal Flying Doctor Service	6.1 - Rural Health Services	55.1	56.2	57.3	58.5
BRE179	Community Service Obligations	7.1 - Hearing Services	60.1	63.5	67.2	71.5
BRE455	Hearing Loss Prevention Program	7.1 - Hearing Services	1.7	-	-	-
BRE180	Hearing Services Voucher Payment Program	7.1 - Hearing Services	342.4	379.1	414.5	467.7
BRE631	Child & Maternal Health	8.1 - Aboriginal and Torres Strait Islander Health	39.7	41.2	42.9	46.0
BRE726	ATSI Chronic Disease Flexible Fund	8.1 - Aboriginal and Torres Strait Islander Health	193.6	245.7	222.3	232.0
BRE187	Primary Health Care	8.1 - Aboriginal and Torres Strait Islander Health	382.5	417.3	439.2	458.0
BRE775	Stronger Futures in NT through health	8.1 - Aboriginal and Torres Strait Islander Health	46.3	50.4	53.6	53.5
BRE189	Social & Emotional Wellbeing/Mental Health	8.1 - Aboriginal and Torres Strait Islander Health	43.6	46.6	50.9	54.2
BRE563	Private Health Insurance Administration Council - Administered Reinsurance Funding	9.1 - Private Health Insurance	360.0	385.0	410.0	445.0
BRE564	Private Health Insurance Administration Council - Council Levies	9.1 - Private Health Insurance	6.2	6.4	6.7	6.8
BRE699	Lifetime Health Cover Support	9.1 - Private Health Insurance	0.1	0.1	0.1	0.1
BRE780	Natural Therapies	9.1 - Private Health Insurance	0.8	-	-	-
BRE658	National Joint Replacement Registry - Cost Recovery Arrangements	9.1 - Private Health Insurance	1.7	1.7	1.7	1.7

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			2012-13	2013-14	2014-15	2015-16	
BRE546	PHI Support	9.1 - Private Health Insurance	2.5	3.0	-	-	
BRE016	Private Health Insurance (PHI) Rebate	9.1 - Private Health Insurance	4,470.8	4,020.8	4,008.4	4,001.6	
BRE661	Health & Hospitals Fund - Cancer Initiatives	10.1 - Chronic Disease - Treatment	266.4	142.9	72.4	50.0	
BRE834	Springfield Cancer Centre	10.1 - Chronic Disease - Treatment	0.9	10.4	10.1	-	
BRE489	Breast Cancer Nurses	10.1 - Chronic Disease - Treatment	2.1	-	-	-	
BRE639	COAG Advancement of eHealth	10.2 - e-Health Implementation	-	34.0	-	-	
BRE058	National Health Information Network	10.2 - e-Health Implementation	5.3	5.8	6.1	5.8	
BRE056	National Implementation of Electronic Health Records System	10.2 - e-Health Implementation	50.2	46.6	-	-	
BRE769	National Broadband Network - Telehealth Pilots (indexed)	10.2 - e-Health Implementation	5.5	5.6	-	-	
BRE768	National Broadband Network Telehealth Pilots (not-indexed)	10.2 - e-Health Implementation	3.1	6.2	-	-	
BRE779	Oversight eHealth	10.2 - e-Health Implementation	2.2	2.4	-	-	
BRE836	Tasmania Health Assistance Package - e-Health components	10.2 - e-Health Implementation	-	5.9	9.7	4.3	
BRE730	Health System Capacity Development Flexible Fund	10.3 - Health Information	30.7	27.9	28.1	28.6	
BRE099	Australian Health Ministers' Advisory Council Cost Shared Budget (Reserve Fund)	10.3 - Health Information	1.9	2.0	2.0	2.1	
BRE280	International Agency for Research on Cancer	10.4 - International Policy Engagement	1.4	1.4	1.4	1.4	
BRE100	International Health Appropriation	10.4 - International Policy Engagement	0.1	0.1	0.1	0.1	
BRE279	World Health Organisation Contributions	10.4 - International Policy Engagement	13.4	13.4	13.4	13.4	
BRE663	Health & Hospitals Fund - Medical Research	10.5 - Research Capacity and Quality	37.6	28.7	-	-	
BRE729	Health Surveillance Flexible Fund	10.5 - Research Capacity and Quality	17.9	19.6	20.2	20.5	
BRE747	Maintaining Seasonal and Pandemic Influenza Surveillance	10.5 - Research Capacity and Quality	0.9	0.9	0.9	0.9	
BRE725	Quality Use of Diagnostics Therapeutics and Pathology Flexible Fund	10.5 - Research Capacity and Quality	-	49.1	47.6	47.6	
BRE763	In-Confidence	10.5 - Research Capacity and Quality	-	-	-	-	
BRE023	Hospital Safety Initiative	10.5 - Research Capacity and Quality	0.3	0.3	0.3	0.3	
BRE694	Support for Craniofacial Surgery	10.5 - Research Capacity and Quality	1.3	1.3	-	-	
BRE723	Health & Hospitals Fund - Regional Priorities Round 3 - Infrastructure	10.6 - Health Infrastructure	102.0	142.0	191.4	390.6	
BRE662	Health & Hospitals Fund - Health Infrastructure	10.6 - Health Infrastructure	282.1	136.0	50.0	0.6	
BRE762	Health & Hospitals Fund Regional Priority Round 4	10.6 - Health Infrastructure	31.7	130.7	156.5	91.7	
BRE414	COAG Mental Health - Additional Education Places	11.1 - Mental Health	8.3	8.4	8.6	8.8	
BRE724	Scholarships and Clinical Training in Mental Health	11.1 - Mental Health	19.8	20.1	20.5	20.8	
BRE415	Assistance for Survivors of Torture and Trauma	11.1 - Mental Health	11.5	11.7	11.9	12.1	
BRE415	COAG Mental Health - support for children	11.1 - Mental Health	11.5	11.7	11.9	12.1	
BRE413	COAG Mental Health - support for day-to-day living in the community	11.1 - Mental Health	14.1	14.3	14.7	14.8	

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BRE416	COAG Mental health - telephone counselling	11.1 - Mental Health	15.4	15.7	16.1	16.4	
BRE759	Coordination and Funding for Severe Mental Illness	11.1 - Mental Health	73.6	112.5	161.2	194.3	
BRE686	Early Psychosis Prevention and Intervention	11.1 - Mental Health	0.6	0.6	0.3	0.3	
BRE756	Health checks for 3yr olds	11.1 - Mental Health	0.7	0.3	0.3	0.3	
BRE644	Leadership in Mental Health Reform	11.1 - Mental Health	11.3	11.5	11.8	12.0	
BRE635	Maternity Peer Support	11.1 - Mental Health	1.7	1.7	1.7	1.7	
BRE030	Mental Health More Options Better Outcomes	11.1 - Mental Health	60.5	73.9	84.0	94.1	
BRE035	National Depression Initiative	11.1 - Mental Health	9.3	9.4	9.6	9.8	
BRE038	National Mental Health Program	11.1 - Mental Health	8.7	8.8	9.0	9.2	
BRE527	National Perinatal Depression Plan	11.1 - Mental Health	5.1	5.1	5.1	5.1	
BRE040	National Suicide Prevention Program	11.1 - Mental Health	25.4	25.3	25.5	25.9	
BRE720	Taking Action to Tackle Suicide	11.1 - Mental Health	26.4	26.8	27.3	27.6	
BRE764	Taking Action to Tackle Suicide - not indexed	11.1 - Mental Health	30.9	30.9	31.0	31.0	
BRE835	TAS Assistance Package - Mental Health	11.1 - Mental Health	-	3.0	4.0	4.0	
BRE295	Youth Mental Health	11.1 - Mental Health	63.4	76.6	79.1	84.2	
BRE731	Health Workforce Flexible Fund	12.1 - Workforce and Rural Distribution	903.8	992.0	1,057.3	1,088.0	
BRE615	General Practice Rural Incentives Program	12.1 - Workforce and Rural Distribution	116.4	88.1	91.6	93.7	
BRE833	In-Confidence	12.2 - Workforce Development and Innovation	-	-	-	-	
BRE765	Clinical Training Subsidy	12.2 - Workforce Development and Innovation	143.7	146.0	148.6	151.3	
BRE595	COAG Health Workforce	12.2 - Workforce Development and Innovation	69.9	83.1	83.1	83.1	
BRE680	Increasing Capacity of Dental Workforce	12.2 - Workforce Development and Innovation	30.4	71.5	56.3	55.0	
BRE643	Medical Training and Supply	12.2 - Workforce Development and Innovation	1.9	3.8	3.9	3.9	
BRE695	Personal Care Worker Regulation	12.2 - Workforce Development and Innovation	0.4	-	-	-	
BRE688	Mental Health Nurse Incentive Program	12.2 - Workforce Development and Innovation	39.7	19.4	19.7	20.1	
BRE597	Health Workforce Capital	12.2 - Workforce Development and Innovation	15.0	-	-	-	
BRE590	Australian Red Cross Blood Supply - Sydney Accommodation	13.1 - Blood and Organ Donation Services	5.9	6.1	6.3	6.5	
BRE782	Better Management and Information Management Capability	13.1 - Blood and Organ Donation Services	0.2	0.2	0.2	-	
BRE008	Blood & Organ Support Services	13.1 - Blood and Organ Donation Services	1.5	1.5	1.5	1.6	
BRE003	Blood Sector Payments	13.1 - Blood and Organ Donation Services	676.0	727.6	788.7	853.6	
BRE004	Bone Marrow Transplant Program	13.1 - Blood and Organ Donation Services	3.8	3.8	3.8	3.8	
BRE257	International Search Unrelated Bone Marrow	13.1 - Blood and Organ Donation Services	1.2	1.3	1.3	1.3	
BRE678	Managing Access to Blood Products	13.1 - Blood and Organ Donation Services	0.7	0.5	0.4	0.5	
BRE007	National Cord Blood Collection Network	13.1 - Blood and Organ Donation Services	4.2	4.5	4.6	4.6	
BRE402	Organ Donation	13.1 - Blood and Organ Donation Services	0.5	0.5	0.5	0.5	
BRE742	Medical Indemnity Insurance Flexible Fund	13.2 - Medical Indemnity	109.1	112.4	119.3	120.5	
BRE671	Midwife Insurance Management	13.2 - Medical Indemnity	0.2	0.2	0.2	0.2	
BRE761	Midwife Professional Indemnity Flexible Fund	13.2 - Medical Indemnity	1.3	4.1	7.3	9.1	
BRE606	Activity Based Funding	13.3 - Public Hospitals and Information	0.2	-	-	-	



**ADMINISTERED BUDGET BY BRE**  
Additional Estimates 2012-13

BRE No	BRE Description	Program Group	BUDGET (\$m)				
			2012-13	2013-14	2014-15	2015-16	
BRE838	Flexible Grants Program	13.3 - Public Hospitals and Information	-	-	49.7	54.6	
BRE650	Hospital Accountability and Performance Program	13.3 - Public Hospitals and Information	1.9	4.0	3.6	3.7	
BRE692	Lead Clinicians Group	13.3 - Public Hospitals and Information	3.5	3.5	3.5	3.5	
BRE471	Mersey Hospital Service Provision	13.3 - Public Hospitals and Information	68.5	70.8	62.7	62.7	
BRE660	Mobile Dental Services Pilot	13.3 - Public Hospitals and Information	3.2	-	-	-	
BRE777	National Health Funding Body	13.3 - Public Hospitals and Information	5.5	4.4	4.4	4.5	
BRE784	National Oral Health Promotion	13.3 - Public Hospitals and Information	-	5.0	5.0	-	
BRE693	National Performance Authority	13.3 - Public Hospitals and Information	2.8	-	-	-	
BRE781	Pro Bono Dental Pilot Program	13.3 - Public Hospitals and Information	0.2	0.2	0.2	-	
BRE832	Tasmania Health Assistance Package	13.3 - Public Hospitals and Information	20.3	12.8	13.3	15.2	
BRE651	In-Confidence	13.3 - Public Hospitals and Information	-	-	-	-	
BRE677	Health Reform - Consumer Engagement	13.3 - Public Hospitals and Information	0.8	-	-	-	
BRE579	Australian Health Ministers' Advisory Council Cost Shared Funding	14.1 - Health Emergency Planning and Response	0.4	0.4	0.4	0.4	
BRE746	Biosecurity Surveillance System	14.1 - Health Emergency Planning and Response	1.2	1.2	1.3	1.3	
BRE697	COAG Biological Regulation Activity	14.1 - Health Emergency Planning and Response	0.3	0.3	0.3	0.3	
BRE667	H1N1 - Health Emergency Response	14.1 - Health Emergency Planning and Response	0.3	-	-	-	
BRE727	Health Protection Flexible Fund	14.1 - Health Emergency Planning and Response	17.3	18.5	18.9	19.3	
BRE748	National Public Health Surveillance Bill 1	14.1 - Health Emergency Planning and Response	0.3	0.3	0.3	0.3	
BRE749	Strengthening the Management of the National Medical Stockpile	14.1 - Health Emergency Planning and Response	2.1	-	-	-	