

## **Senate Community Affairs Legislation Committee**

### **ADDITIONAL BUDGET ESTIMATES - 14 FEBRUARY 2013 ANSWER TO QUESTION ON NOTICE**

#### **Human Services Portfolio**

**Topic:** Staff Engagements 2012–13

**Question reference number:** HS 28

**Senator:** Boyce

**Type of question:** Written

**Date set by the committee for the return of answer:** 5 April 2013

**Number of pages:** 2

#### **Question:**

- How many ongoing staff recruited this financial year to date? What classification are these staff?
- How many non-ongoing positions exist or have been created this financial year to date? What classification are these staff?
- This financial year to date, how many employees have been employed on contract and what is the average length of their employment period?

#### **Answer:**

- The total number of ongoing staff recruited to the Department of Human Services for the financial year to date (1 July 2012 to 31 January 2013) by substantive classification is outlined in Table A below.

<b>Table A: Ongoing staff recruited to the Department of Human Services 1 July 2012 to 31 January 2013</b>	
<b>Substantive Classification</b>	<b>Ongoing staff recruited</b>
Other (Trainees / Graduates / Cadets)	72
APS1	4
APS2	4
APS3	96
APS4	41
APS5	32
APS6	56
<b>Sub Total (APS)</b>	<b>305</b>
Executive Level 1	49
Executive Level 2	26
<b>Sub Total (EL)</b>	<b>75</b>
SES	4
<b>Total ongoing staff headcount (including SES) of externally recruited employees for 2012-13</b>	<b>384</b>

- b) The total number of non-ongoing staff recruited to the Department of Human Services for the financial year to date (1 July 2012 to 31 January 2013) by substantive classification is outlined in Table B below.

<b>Table B: Non-ongoing staff recruited to the Department of Human Services 1 July 2012 to 31 January 2013</b>	
<b>Substantive Classification</b>	<b>Non-ongoing staff recruited</b>
Other (Trainees / Graduates / Cadets)	0
APS1	27
APS2	70
APS3	493
APS4	49
APS5	24
APS6	21
<b>Sub Total (APS)</b>	<b>684</b>
Executive Level 1	7
Executive Level 2	2
<b>Sub Total (EL)</b>	<b>9</b>
SES	0
<b>Total non-ongoing staff headcount of externally recruited (including SES) employees for 2012-13</b>	<b>693</b>

- c) For the Department to isolate the data required to answer this question would be an unreasonable diversion of resources.