

Senate Community Affairs Legislation Committee

ADDITIONAL BUDGET ESTIMATES - 14 FEBRUARY 2013 ANSWER TO QUESTION ON NOTICE

Human Services Portfolio

Topic: 2011-12 Budget Measure – Improving services – extension of rural mobile services and outreach support for the homeless

Question reference number: HS 20

Senator: Fifield

Type of question: Written

Date set by the committee for the return of answer: 5 April 2013

Number of pages: 1

Question:

Service Delivery Reform – improving access – extension of rural mobile services and outreach support for the homeless expense measure from the 2011-12 Budget:

- Please provide a breakdown of this expenditure over the forward estimates by sub-program or program component?
- How much of the funding from the *Service Delivery Reform – improving access – extension of rural mobile services and outreach support for the homeless* expense measure from the 2011-12 Budget consists of grants to community sector organisations?
- Have any grants been frozen? Please provide a breakdown of which grants and the amount for each that has been frozen.

Answer:

- The Department received operating appropriation for this measure as follows (source Portfolio Budget Statements 2011-12):

Component	2011-12	2012-13	2013-14	2014-15
	\$'000	\$'000	\$'000	\$'000
Maximise use of Mobile Offices	2,573	2,598	3,061	3,926
Social Inclusion (Homelessness)	147	2,160	4,977	5,021
Total	2,720	4,758	8,038	8,947

- There is no funding for grants to community sector organisations in the *extension of rural mobile services and outreach support for the homeless* expense measure.
- Not applicable.