

Senate Community Affairs Legislation Committee

ADDITIONAL BUDGET ESTIMATES - 14 FEBRUARY 2013 ANSWER TO QUESTION ON NOTICE

Human Services Portfolio

Topic: 2011-12 Budget measure – *Building Australia's Future Workforce – Community Innovation through Collaboration*

Question reference number: HS 19

Senator: Fifield

Type of question: Written

Date set by the committee for the return of answer: 5 April 2013

Number of pages: 1

Question:

- Please provide a breakdown of this expenditure over the forward estimates by sub-program or program component?
- How much of the funding from the *Building Australia's Future Workforce – Community Innovation through Collaboration* expense measure from the 2011-12 Budget consists of grants to community sector organisations?
- Have any grants been frozen? Please provide a breakdown of which grants and the amount for each that has been frozen.

Answer:

- The breakdown of expenditure by sub-program or component is shown below:

	2012-13 (\$m)	2013-14 (\$m)	2014-15 (\$m)	2015-16 (\$m)
Administered expenditure:				
Grants – Community Action Leaders	1.788	1.812	1.838	-
Grants – Local Solutions Fund	5.790	8.000	7.000	-
Departmental expenditure:				
General running costs	1.447	1.457	1.466	-

- In the 2011-12 Budget the *Community Innovation through Collaboration* measure was allocated \$32.2 million for grants to community organisations over four years. \$3.2 million was handed back in 2012-13. This was a one year reduction only.
- No grant funding is currently frozen.