

Senate Community Affairs Legislation Committee

ADDITIONAL BUDGET ESTIMATES - 14 FEBRUARY 2013 ANSWER TO QUESTION ON NOTICE

Human Services Portfolio

Topic: Mid-year Economic and Fiscal Outlook

Question reference number: HS 18

Senator: Fifield

Type of question: Written

Date set by the committee for the return of answer: 5 April 2013

Number of pages: 2

Question:

Please provide details of changes to forward estimates following MYEFO.

Answer:

The following table provides a list of all changes to appropriation funding entered by the Department of Human Services following the Mid-year Economic Fiscal Outlook. Changes to annual appropriations are included in items listed in Tables 1.3 and 1.4 of the Portfolio Additional Estimates Statements (pages 20-23).

Changes to appropriation funding following Mid-year Economic and Fiscal Outlook				
	2012-13	2013-14	2014-15	2015-16
	\$m	\$m	\$m	\$m
Departmental				
<i>Operating funding</i>				
Measures				
Pharmaceutical Benefits Scheme - new and amended listings	0.185	0.256	0.273	0.314
Jobs, Education and Training Child Care Fee Assistance - reinstatement of Year 12 certificate courses	0.533	0.067	-	-
Student income support - student start-up scholarships - pause indexation	0.014	-	-	-
Student income support - general interest charge on student income support debt	0.007	3.209	1.475	0.380
Targeted savings - public service efficiencies	-17.666	-17.172	-17.172	-17.172
Other				
Medicare Benefits Schedule - removing out of hospital benefits for complex procedures	0.031	-	-	-
Comcover reduction	-0.375	-0.391	-0.409	-0.409
Economic parameter update	-	-18.064	-24.350	-27.567
Change in workload volumes	-2.035	-6.661	-6.468	-6.672
Early release of superannuation - adjustment to match levy determination	-0.015	-	-	-
Family Assistance Office - transfer of funding from FaHCSIA	9.114	9.144	9.201	9.283
Pharmaceutical Benefits Scheme - funding to implement legislative changes	2.478	-	-	-
Replacing the Education Tax Refund with a Schoolkids Bonus	9.087	2.394	1.920	1.914
Spreading the benefits of the boom - increasing the rate of Family Tax Benefit Part A	7.846	3.185	2.443	1.473
<i>Capital funding</i>				
Measures				
Student income support - general interest charge on student income support debt	0.006	0.780	-	-
Other				
Economic parameter update	-	-0.502	-1.324	-1.519
Replacing the Education Tax Refund with a Schoolkids Bonus	1.981	0.057	0.257	-
Pharmaceutical Benefits Scheme - funding to implement legislative changes	0.909	-	-	-
Administered				
<i>Operating funding</i>				
Measures				
Whole of Government Savings from Paused Grant Programs	-3.210	-	-	-
Other				
Child Support - annual appropriation	-0.120	-0.137	-0.140	-0.144
Child Support - special appropriation	-2.764	-3.404	-5.464	-5.600
Economic parameter update	-	-0.009	-0.013	-