Senate Community Affairs Committee ANSWERS TO ESTIMATES QUESTIONS ON NOTICE FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO 2012-13 Additional Estimates Hearings

Outcome Number: 7

Question No: 157

Topic: Stronger Futures

Hansard Page: Written

Senator Siewert asked:

Could you take on notice the expenditure against each of the Stronger Futures measures for this financial year?

Answer:

Year to date expenditure for Stronger Futures in the Northern Territory, as at 31 December 2012, is as follows:

Stronger Futures in the Northern Territory Cross Agency Expenditure by Measure as at 31 December 2012		
Budget Measure	Budget \$m	YTD Exp \$m
Stronger Futures in the NT Through Health ⁽¹⁾	58.5	13.3
Food Security	4.4	1.6
Building a Quality School Workforce ⁽¹⁾	42.9	2.7
Improving School Enrolment Through Welfare Reform (SEAM) ⁽¹⁾	8.5	3.3
School Nutrition Program	9.6	7.1
Community Safety and Justice ⁽¹⁾	38.9	16.6
Tackling Alcohol Abuse ⁽¹⁾	8.6	1.2
Child, Youth, Family & Community Services ⁽¹⁾	18.8	5.7
Crèches	2.7	1.4
Remote Indigenous Housing ⁽¹⁾	22.4	0
Healthy Homes ⁽¹⁾	6.4	0.7
Municipal & Essential Services ⁽¹⁾	5.0	0
Remote Engagement and Coordination ⁽¹⁾	33.2	14.0
Jobs Package – Rangers	2.0	0
Total (1) Payments to the Northern Territory Government are contingent on the agreement of Implementati	261.9	67.7

Payments to the Northern Territory Government are contingent on the agreement of Implementation Plans between the Australian and Northern Territory Governments. As at 31 December 2012 no Implementation Plans had been agreed, and therefore no payments had been made to the Northern Territory.

The figures reflect expenditure measures published in the:

- 2011-12 Portfolio Additional Estimates Statements; and
- 2012-13 Budget Papers (Budget and Portfolio Additional Estimates Statements).