

ADDITIONAL ESTIMATES QUESTION ON NOTICE

HEALTH AND AGEING PORTFOLIO

Additional Estimates, 15 February 2012

Question: E12-369

OUTCOME 11: Mental Health

Topic: FUNDING FOR MENTAL HEALTH PROGRAMS

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Senator Wright asked:

I am interested in knowing the level of funding allocated to the other mental health programs that are being progressed for the 2012 Calendar year. – For instance, the programs you mentioned, Partners in Recovery, PHaMS, Day to Day Living in EPPIC. Do you have the financial years available now. Then I will ask for this calendar year on notice.

Answer:

Australian Government funding allocations are based on financial years. As such, the calculations below of estimated 2012 calendar year funding for specific programs is based on the average estimated monthly funding allocation of each program in the 2011-12 and 2012-13 financial years.

Partners in Recovery

The Department of Health and Ageing is unable to comment on 2012 calendar year funding for the Partners in Recovery initiative as program design and implementation planning are currently being finalised.

\$1 million has been allocated for the 2011-12 financial year (for preparatory work), and \$78.5 million has been allocated for the 2012-13 financial year (first year of service commencement).

Personal Helpers and Mentors (PHaMS)

The PHaMS program is administered by the Department of Families, Housing, Communities Services and Indigenous Affairs. The Department of Health and Ageing is therefore unable to provide funding information for this program.

Day to Day Living (D2DL)

The 2012 calendar year funding for D2DL is approximately \$13.1 million.

Early Psychosis Prevention Intervention Centres (EPPIC)

The 2012 calendar year funding for EPPIC is approximately \$19.3 million.