

| | | | | Attachment A |
|---|--|--------------|--------------|--------------|
| CHRONIC DISEASE PREVENTION & SERVICE IMPROVEMENT FUND (CDPSIF) | | | | |
| Funds committed under the programs that were consolidated to the CDPSIF - as at 14 March 2012 | | | | |
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| | | | | |
| Name of Organisation | Value of commitment (\$) GST exclusive | | | Total |
| | 2011-12 | 2012-13 | 2013-14 | |
| All Language Typesetters and Blue Star Print Group | 6,000.00 | 0.00 | 0.00 | 6,000.00 |
| Alzheimer's Association of Queensland Inc | 90,257.15 | 0.00 | 0.00 | 90,257.15 |
| Anglican Care | 61,441.61 | 0.00 | 0.00 | 61,441.61 |
| Anthones & Associates | 4,930.00 | 0.00 | 0.00 | 4,930.00 |
| Arthritis Foundation of Australia | 520,250.00 | 0.00 | 0.00 | 520,250.00 |
| Asthma Foundations of Australia | 2,313,577.82 | 2,355,190.92 | 0.00 | 4,668,768.74 |
| Aust Institute of Policy | 150,000.00 | 0.00 | 0.00 | 150,000.00 |
| Austin Health | 1,155,604.54 | 1,419,460.90 | 1,213,046.36 | 3,788,111.80 |
| | | | | 9,031.81 |
| Australasian College of Physical Scientists and Engineers in Medicine (ACPSEM) | 4,545.45 | 4,486.36 | 0.00 | |
| Australasian Paediatric Endocrine Group | 91,971.28 | 0.00 | 0.00 | 91,971.28 |
| Australian Diabetes Society Limited | 91,971.28 | 0.00 | 0.00 | 91,971.28 |
| Australian Episcopal Conference | 215,550.00 | 256,550.00 | 0.00 | 472,100.00 |
| Australian General Practice Network | 13,636.36 | 0.00 | 0.00 | 13,636.36 |
| Australian Healthcare Associates | 185,262.73 | 0.00 | 0.00 | 185,262.73 |
| Australian Institute of Health and Welfare | 1,740,685.46 | 1,236,591.00 | 1,273,724.99 | 4,251,001.45 |
| Australian Institute of Radiography (AIR) | 18,181.82 | 16,363.64 | 0.00 | 34,545.46 |
| Australian National University | 17,851.29 | | | 17,851.29 |
| Australian Practice Nurses | 64,250.00 | 129,895.00 | 0.00 | 194,145.00 |
| Australian Society for Medical Research | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| Australian Unity Care Services Pty Ltd | 33,269.05 | 0.00 | 0.00 | 33,269.05 |
| Bairnsdale Optical | 4,357.20 | 0.00 | 0.00 | 4,357.20 |
| Bairnsdale Regional Health Service | 38,999.09 | 0.00 | 0.00 | 38,999.09 |
| Baker IDI Heart and Diabetes Institute | 109,090.90 | 0.00 | 0.00 | 109,090.90 |
| Ballarat Hospice Care inc | 48,005.82 | 0.00 | 0.00 | 48,005.82 |
| Balranald Shire Council | 127,027.71 | 0.00 | 0.00 | 127,027.71 |
| Baptcare Ltd | 30,799.10 | 0.00 | 0.00 | 30,799.10 |
| Barwon Health | 149,653.20 | 0.00 | 0.00 | 149,653.20 |
| Bass Coast Community Health Service | 109,810.04 | 0.00 | 0.00 | 109,810.04 |
| Bass Coast Regional Health | 65,240.00 | 0.00 | 0.00 | 65,240.00 |
| Bellarine Community Health Ltd | 14,100.00 | 0.00 | 0.00 | 14,100.00 |
| Blue Care | 137,979.65 | 0.00 | 0.00 | 137,979.65 |
| Boandik Lodge Inc | 20,075.00 | 0.00 | 0.00 | 20,075.00 |
| BreastScreen Victoria | 13,636.36 | 16,909.09 | 0.00 | 30,545.45 |
| Calvary Health Care ACT Limited | 23,265.00 | 0.00 | 0.00 | 23,265.00 |
| Calvary Health Care Bethlehem Ltd | 122,940.60 | 0.00 | 0.00 | 122,940.60 |
| Calvary Health Care Sydney Limited | 149,853.00 | 0.00 | 0.00 | 149,853.00 |
| Calvary Retirement Community Hunter-Manning Ltd | 142,834.00 | 0.00 | 0.00 | 142,834.00 |
| Calvary Retirement Community Ryde | 52,693.40 | 0.00 | 0.00 | 52,693.40 |
| Cancer Australia | 212,272.74 | 119,914.55 | 0.00 | 332,187.29 |
| Cancer Institute NSW | 13,636.36 | 16,909.09 | 0.00 | 30,545.45 |
| Cape York Health Service District | 34,373.00 | 0.00 | 0.00 | 34,373.00 |
| Castlemaine Health | 114,095.82 | 0.00 | 0.00 | 114,095.82 |
| Catholic Healthcare Limited | 68,476.14 | 0.00 | 0.00 | 68,476.14 |
| Catholic Parish of Mary Help of Christians | 16,810.10 | 0.00 | 0.00 | 16,810.10 |
| Civilian Maimed & Limbless Assoc WA Inc | 26,582.18 | 0.00 | 0.00 | 26,582.18 |

| Name of Organisation | Value of commitment (\$) GST exclusive | | | Total |
|---|--|---------------|--------------|---------------|
| | 2011-12 | 2012-13 | 2013-14 | |
| Clayton Utz | 18,181.82 | 0.00 | 0.00 | 18,181.82 |
| Cobden District Health Services Inc | 15,825.00 | 0.00 | 0.00 | 15,825.00 |
| Cobram Optical | 5,860.00 | 0.00 | 0.00 | 5,860.00 |
| Commonwealth Scientific and Industrial Research Organisation | 3,945.55 | 0.00 | 0.00 | 3,945.55 |
| Cooinda Coonabarabran Ltd | 14,884.54 | 0.00 | 0.00 | 14,884.54 |
| Cooinda Village | 15,486.35 | 0.00 | 0.00 | 15,486.35 |
| Country Health SA Hospital Incorporated | 140,847.27 | 0.00 | 0.00 | 140,847.27 |
| Crookwell / Taralga Aged Care Ltd | 12,070.00 | 0.00 | 0.00 | 12,070.00 |
| Cultural Perspectives | 218,680.00 | 0.00 | 0.00 | 218,680.00 |
| Deakin University (WHO Collaborating Centre for Obesity Prevention) | 70,000.00 | 0.00 | 0.00 | 70,000.00 |
| Deakin University Institute of Koorie Education ('the Institute') | | | | 259,147.00 |
| | 129,245.00 | 129,902.00 | 0.00 | |
| Epworth HealthCare | 2,000,000.00 | 2,000,000.00 | 0.00 | 4,000,000.00 |
| Eyescapes | 2,086.50 | 0.00 | 0.00 | 2,086.50 |
| Family Planning NSW | 45,900.00 | 54,660.00 | 0.00 | 100,560.00 |
| Far West Local Health District | 18,960.00 | 0.00 | 0.00 | 18,960.00 |
| Flinders University | 4,316,660.45 | 4,640,974.56 | 3,643,793.66 | 12,601,428.67 |
| Food Standards Australia New Zealand | 86,000.00 | 0.00 | 0.00 | 86,000.00 |
| Forster Private Hospital Pty Ltd | 32,962.54 | 0.00 | 0.00 | 32,962.54 |
| Fresh Fields Aged Care (NSW) | 69,787.20 | 0.00 | 0.00 | 69,787.20 |
| Garden Village Port Macquarie | 32,672.72 | 0.00 | 0.00 | 32,672.72 |
| Gippsland Southern Health Services | 15,600.00 | 0.00 | 0.00 | 15,600.00 |
| Goodwin Aged Care Services Ltd | 19,760.00 | 0.00 | 0.00 | 19,760.00 |
| Goulburn Valley Health | 31,800.57 | 0.00 | 0.00 | 31,800.57 |
| Holy Spirit Home | 19,569.60 | 0.00 | 0.00 | 19,569.60 |
| Illawarra Retirement Trust | 87,350.00 | 0.00 | 0.00 | 87,350.00 |
| Improvement Foundation (Australia) | 4,344,000.00 | 0.00 | 0.00 | 4,344,000.00 |
| Ipswich Hospice Care Inc | 99,516.17 | 0.00 | 0.00 | 99,516.17 |
| John Graham Pearce | 10,400.00 | 0.00 | 0.00 | 10,400.00 |
| Kyneton District Health Service | 92,082.25 | 0.00 | 0.00 | 92,082.25 |
| La Trobe University | 176,750.00 | 263,845.00 | 0.00 | 440,595.00 |
| Lyndoch Warrnambool Inc | 136,243.00 | 0.00 | 0.00 | 136,243.00 |
| McKinsey and Company | 13,847,028.99 | 10,169,415.00 | 7,391,916.00 | 31,408,359.99 |
| Melbourne Citymission | 100,543.00 | 0.00 | 0.00 | 100,543.00 |
| Mercy Health Services | 91,588.72 | 0.00 | 0.00 | 91,588.72 |
| Millmerran Health Services | 43,083.07 | 0.00 | 0.00 | 43,083.07 |
| Miroma Residential Aged Care Facility P/L Trading as Sandhurst | 38,617.60 | 0.00 | 0.00 | 38,617.60 |
| Motor Neurone Disease Association of Queensland Inc | 120,095.80 | 0.00 | 0.00 | 120,095.80 |
| Mt La Verna Retirement Village Inc | 150,000.00 | 0.00 | 0.00 | 150,000.00 |
| Multicultural Centre for Women's Health | 215,650.00 | 310,235.00 | 0.00 | 525,885.00 |
| Multiple Sclerosis Research | 250,000.00 | 250,000.00 | 0.00 | 500,000.00 |
| Murrumbidgee Local Health District | 115,819.00 | 0.00 | 0.00 | 115,819.00 |
| National Asthma Council Australia | 892,816.37 | 887,283.65 | 0.00 | 1,780,100.02 |
| National Health and Medical Research Council | 107,272.73 | 0.00 | 0.00 | 107,272.73 |
| National Heart Foundation | 8,320.00 | 0.00 | 0.00 | 8,320.00 |
| National Stroke Foundation | 157,365.00 | 0.00 | 0.00 | 157,365.00 |
| Nazareth Care | 126,734.90 | 0.00 | 0.00 | 126,734.90 |
| Norfolk Optical | 20,984.22 | 0.00 | 0.00 | 20,984.22 |

| Name of Organisation | Value of commitment (\$) GST exclusive | | | Total |
|---|--|--------------|--------------|---------------|
| | 2011-12 | 2012-13 | 2013-14 | |
| Northern Sydney Local Health Network | 35,139.00 | 0.00 | 0.00 | 35,139.00 |
| Northern Territory of Australia | 202,500.00 | 212,850.00 | 0.00 | 415,350.00 |
| Northwest Health Wangaratta | 134,884.08 | 0.00 | 0.00 | 134,884.08 |
| Nous Group | 181,938.19 | 0.00 | 0.00 | 181,938.19 |
| Optomeyes | 7,035.00 | 0.00 | 0.00 | 7,035.00 |
| Osteoporosis Australia | 461,674.00 | 0.00 | 0.00 | 461,674.00 |
| Ozcare | 41,449.55 | 0.00 | 0.00 | 41,449.55 |
| Palliative Care Australia Ltd | 2,760,636.36 | 2,627,840.92 | 2,545,889.10 | 7,934,366.38 |
| Paragon Printers | 52,855.00 | 0.00 | 0.00 | 52,855.00 |
| Pioneer House Aged Care Incorporated | 35,446.90 | 0.00 | 0.00 | 35,446.90 |
| Public Health Assoc of Australia | 41,000.00 | 49,000.00 | 0.00 | 90,000.00 |
| QLD Aboriginal & Islander Health | 57,500.00 | 0.00 | 0.00 | 57,500.00 |
| Queen Elizabeth II Hospital Dept of Health QLD | 144,766.04 | 0.00 | 0.00 | 144,766.04 |
| Queensland University of Technology | 7,071,370.91 | 5,136,629.09 | 3,525,242.72 | 15,733,242.72 |
| Quirindi Retirement Homes Ltd | 53,104.90 | 0.00 | 0.00 | 53,104.90 |
| RaggAhmed | 296,000.00 | 0.00 | 0.00 | 296,000.00 |
| RCPA Quality Assurance | 191,398.86 | 229,948.10 | 0.00 | 421,346.96 |
| Research Australia | 120,000.00 | 0.00 | 0.00 | 120,000.00 |
| Resthaven Incorporated | 92,026.95 | 0.00 | 0.00 | 92,026.95 |
| Royal Australia and New Zealand College of Obstetricians and Gynaecologists | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| Royal Children's Hosp QLD | 22,615.60 | 0.00 | 0.00 | 22,615.60 |
| Rural Northwest Health | 67,028.24 | 0.00 | 0.00 | 67,028.24 |
| Sacred Heart Hospice Ltd | 62,160.00 | 0.00 | 0.00 | 62,160.00 |
| Sexual Health & Family Planning Aust | 212,600.00 | 253,110.00 | 0.00 | 465,710.00 |
| Sexual Health & Family Planning Aust (ACT) | 79,350.00 | 94,500.00 | 0.00 | 173,850.00 |
| Siggins Miller Consultants Pty Ltd | 183,454.55 | 0.00 | 0.00 | 183,454.55 |
| Silver Chain Nursing Association Inc | 149,356.00 | 0.00 | 0.00 | 149,356.00 |
| Sir Moses Montefiore Jewish Home | 81,323.75 | 0.00 | 0.00 | 81,323.75 |
| South Western Sydney Local Health Network | 74,485.35 | 0.00 | 0.00 | 74,485.35 |
| Southern Cross Care (QLD) Inc | 27,027.00 | 0.00 | 0.00 | 27,027.00 |
| Southern NSW Local Health Network | 83,181.00 | 0.00 | 0.00 | 83,181.00 |
| Spiritus | 78,510.08 | 0.00 | 0.00 | 78,510.08 |
| St Andrew's Toowoomba Hospital | 97,049.56 | 0.00 | 0.00 | 97,049.56 |
| St Basil's Homes | 20,060.00 | 0.00 | 0.00 | 20,060.00 |
| St Vincent's & Mercy Private Hospital Ltd | 17,150.00 | 0.00 | 0.00 | 17,150.00 |
| St Vincent's Hospital Melbourne | 68,409.09 | 0.00 | 0.00 | 68,409.09 |
| Stepahead | 200,000.00 | 0.00 | 0.00 | 200,000.00 |
| Sydney Adventist Hospital Limited | 95,066.14 | 0.00 | 0.00 | 95,066.14 |
| Tallangatta Health Service | 22,240.00 | 0.00 | 0.00 | 22,240.00 |
| Tandara Lodge Community Care Inc | 34,580.00 | 0.00 | 0.00 | 34,580.00 |
| Tanunda Lutheran Home Inc | 15,580.86 | 0.00 | 0.00 | 15,580.86 |
| Telstra - phone line for BreastScreen Australia | 300,181.82 | 0.00 | 0.00 | 300,181.82 |
| Telstra - phone line for the National Cervical Screening Program | 30,000.00 | 0.00 | 0.00 | 30,000.00 |
| The Jean Hailes Foundation | 1,191,105.80 | 297,776.41 | 0.00 | 1,488,882.21 |
| The Ovulation Method Research and Reference Centre of Australia Ltd | 225,400.00 | 268,500.00 | 0.00 | 493,900.00 |
| The Trustee for The Willoughby Family Trading as Park Lane Croydon | 78,885.00 | 0.00 | 0.00 | 78,885.00 |

| Name of Organisation | Value of commitment (\$) GST exclusive | | | Total |
|--|--|---------------|---------------|----------------|
| | 2011-12 | 2012-13 | 2013-14 | |
| The University of Wollongong | 1,849,183.64 | 945,972.73 | 0.00 | 2,795,156.37 |
| Thomas Holt Villages | 26,313.55 | 0.00 | 0.00 | 26,313.55 |
| Trustees for Acuity Eye Care | 17,118.50 | 0.00 | 0.00 | 17,118.50 |
| | | | | 131,162.03 |
| Trustees of the Roman Catholic Diocese of Lismore as Trustee for St Vincent's Hospital | 131,162.03 | 0.00 | 0.00 | |
| Union Offset | 18,840.00 | 0.00 | 0.00 | 18,840.00 |
| Uniting Care NSW | 72,645.63 | 0.00 | 0.00 | 72,645.63 |
| | | | | 268,840.00 |
| University of Melbourne Onemda VicHealth Koori Health Unit ('Onemda') | 131,876.00 | 136,964.00 | 0.00 | |
| University of Sydney | 40,000.00 | 39,000.00 | 0.00 | 79,000.00 |
| University of Wollongong | 256,040.00 | 160,026.37 | 0.00 | 416,066.37 |
| Urbis | 139,515.02 | 93,010.01 | 0.00 | 232,525.03 |
| Very Special Kids | 120,500.00 | 0.00 | 0.00 | 120,500.00 |
| Victorian Assisted Reproductive Treatment Authority | 223,550.00 | 319,705.00 | 0.00 | 543,255.00 |
| Victorian Cytology Service | 7,259.09 | 0.00 | 0.00 | 7,259.09 |
| Vision 2020 | 386,795.61 | 0.00 | 0.00 | 386,795.61 |
| Western NSW Local Health Network | 99,540.00 | 0.00 | 0.00 | 99,540.00 |
| Woolgoolga and District Retirement Village Limited | 22,501.00 | 0.00 | 0.00 | 22,501.00 |
| Xavier Children's Support Network | 15,265.40 | 0.00 | 0.00 | 15,265.40 |
| Yourlife Health & Learning Incorporated | 96,200.00 | 0.00 | 0.00 | 96,200.00 |
| | 56,406,719.23 | 35,143,418.39 | 19,593,612.83 | 111,143,750.45 |