

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH AND AGEING PORTFOLIO

Additional Estimates 2011-2012, 15 February 2012

Question: E12-221

OUTCOME 0: Whole of Portfolio

Topic: STRATEGIC REVIEW AND EFFICIENCY DIVIDEND ON DOHA

Written Question on Notice

Senator Boyce asked:

Would you be able to provide perhaps a table on that, Mr Stuart, in terms of the numbers and what 13 per cent looks like?

Answer:

FTE Impact of DoHA Efficiency Package on the core Department

	<i>Starting FTE</i>	2011-12	2012-13	Cumulative Total
	4060			
<i>Total Estimated Reduction in FTE Required</i>		91	436	527
<i>Cumulative percentage reduction from starting FTE at 30 June 2010</i>		2.2%	11.0%	13%