

Senate Community Affairs Legislation Committee

ADDITIONAL BUDGET ESTIMATES - 16 FEBRUARY 2012 ANSWER TO QUESTION ON NOTICE

Human Services Portfolio

Topic: Staffing Departures – 2010-11

Question reference number: HSW 32

Senator: McKenzie

Type of question: Written

Date set by the committee for the return of answer: 29 March 2012

Number of pages: 2

Question:

- a) How many ongoing staff left in the year 2010-11? What classification were these staff?
- b) How many non-ongoing staff left in the year 2010-11? What classification were these staff?

Answer:

- a) The total number of ongoing staff left in the financial year 2010-11 was 3,484. The classification breakdown is detailed in Table 1 below.
- b) The total number of non-ongoing staff left in the financial year 2010-11 was 1,656. The classification breakdown is detailed in Table 1 below

Table 1: Total separations for 2010-11 (period 1 July 2010 to 30 June 2011), by Classification and Employment Group.

	Ongoing employees	Non-Ongoing employees
Other (Trainees / Graduates / Cadets)	14	0
APS 1	27	87
APS 2	66	239
APS 3	608	269
APS 4	1,390	694
APS 5	359	103
APS 6	590	116
EL 1	285	108
EL 2	122	22
SES 1	17	16
SES 2	4	2
SES 3	0	0
Secretary/CEO	2	0
Total	3,484	1,656