



## Policy costing

Redirected funding from the Harry Butler Environmental Education Centre	
Party:	Australian Labor Party
Summary of proposal: The proposal would not proceed with the 2019-20 Budget measure <i>Harry Butler Environmental Education Centre</i> .	

## Costing overview

This proposal would be expected to increase both the fiscal and underlying cash balances by \$25.0 million over the 2019-20 Budget forward estimates period. This impact entirely reflects a decrease in administered expenses.

The proposal would not be expected to have an impact beyond the 2019-20 Budget forward estimates period as funding for the measure terminates in 2022-23.

**Table 1: Financial implications (\$m)<sup>(a)(b)</sup>**

	2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Fiscal balance	1.0	8.0	8.0	8.0	<b>25.0</b>
Underlying cash balance	1.0	8.0	8.0	8.0	<b>25.0</b>

(a) A positive number represents an increase in the relevant budget balance; a negative number represents a decrease.

(b) Figures may not sum to totals due to rounding.

## Methodology

The financial implications of this proposal were estimated based on information provided by the Department of Finance and the Department of the Environment and Energy.

All estimates were rounded to the nearest \$100,000.

## Data sources

The Department of Finance provided information from the Central Budget Management System for the budget measure.

The Department of the Environment and Energy provided advice on the funding profile for the budget measure.