

# Appendix 1—Resources

The section details the department's resources and expenses in 2016–17, as required by section 17AF(1)(b) of the *Public Governance, Performance and Accountability Rule 2014*.

The following tables in this appendix correspond to tables in the department's portfolio budget statements for 2016–17:

- the resource statement, which provides information about the various funding sources that the department was able to draw on during the year
- the expenses and resources for outcome 1 table, which shows the detail of the resourcing for the department's outcome.

## Resource statement, 2016–17

	Actual available appropriations for 2016–17 \$'000 (a)	Payments made in 2016–17 \$'000 (b)	Balance remaining \$'000 (a – b)
<b>Appropriations <sup>1</sup></b>			
Departmental appropriation			
Prior year departmental appropriation	10,083		
Annual appropriation <sup>2</sup>	23,758		
Section 74 receipts (net)	529		
<b>Total</b>	<b>34,370</b>	<b>24,150</b>	<b>10,220</b>
<b>Total available annual appropriations and payments</b>	<b>34,370</b>	<b>24,150</b>	<b>10,220</b>
<b>Total net resourcing and payments</b>	<b>34,370</b>	<b>24,150</b>	<b>10,220</b>

1 Appropriation (Parliamentary Departments) Act (No.1) 2016–17 and Supply (Parliamentary Departments) Act (No.1) 2016–17.

2 Includes an amount of \$0.894m in 2016–17 for the departmental capital budget