

Statement of comprehensive income

for the period ended 30 June 2017

	Notes	2017 \$'000	2016 \$'000	Original Budget ¹ \$'000
EXPENSES				
Employee benefits	2A	20,065	20,369	20,287
Suppliers	2B	5,102	4,963	3,027
Depreciation and amortisation	4	705	582	538
Loss on disposal of assets		16	3	-
Total expenses		25,888	25,917	23,852
LESS:				
REVENUE				
Other revenue				
Sale of goods and rendering of services		483	487	450
Resources received free of charge ²		2,043	2,016	-
Total other revenue		2,526	2,503	450
NET COST OF SERVICES		23,362	23,414	23,402
Revenue from government		22,864	21,136	22,864
Surplus / (deficit)		(498)	(2,278)	(538)
OTHER COMPREHENSIVE INCOME				
Items not subject to subsequent reclassification to net cost of services				
Changes in asset revaluation reserve		(12)	-	-
Total other comprehensive income / (loss)		(12)	-	-
Total comprehensive income / (loss)		(510)	(2,278)	(538)

The above statement should be read in conjunction with the accompanying notes.

- 1 The department's original budgeted financial statement presented to the Parliament in the 2016–17 Portfolio Budget Statements. Refer to Note 7 for budget variance explanations.
- 2 Resources received free of charge are not included in the Portfolio Budget Statements.