

Integrated Fit Out Of New Leased Premises For The Australian Taxation Office In Albury New South Wales

Post-implementation report—public component

PROJECT NAME	Integrated Fit Out Of New Leased Premises For The Australian Taxation Office In Albury New South Wales
Proponent agency	Australian Taxation Office
Date referred to the Committee	24 th November 2010
Committee report/s (eg. 1/2013)	PW 2/2011
Date of expediency (House of Representatives)	23 rd March 2011
COSTS	
Original cost estimate	PWC approved budget 24.11.2010 \$19,170,900.00 excluding GST equates to \$1,807per m2
Final cost of project	ATO approved budget 28.10.2010 \$16,428,800.00 Final project costs as at 12.09.2012 \$15,622,272.57 equates to \$1,472per m2 Variation = PWC V's final costs (\$19,170,900-\$15,622,272.57) = \$3,548,627.43
Reasons for cost changes	PWC costs based on best estimate of market rates at the time of PWC, as construction gets underway and tenders are

	released, market rates are firmed up.
TIME	
Original estimate of commencement and completion of works	Project commenced on the 14 th November 2010 and was completed on the 1 st of October 2012.
Actual date of commencement and completion of works	Project commenced on the 14 th November 2010 and was completed on the 1 st of October 2012.
Reasons for time changes	N/A
SCOPE	
Did the project deliver the original scope? Y/N	Yes
If no, was the scope increased or decreased?	N/A
Details of scope changes	N/A
Reasons for scope changes	N/A