The Senate BUSINESS OF COMMITTEES

This document is issued as a guide to Senators Business listed is subject to change

It should be noted that times allocated for the consideration of outcomes, items and agencies within portfolios are indicative only.

Senators, staff and departments should liaise with secretariats on the progress of portfolios during the estimates process.

SENATE STANDING COMMITTEE ON FINANCE AND PUBLIC ADMINISTRATION

Public Hearings: Budget Estimates for 2010–11 (supplementary hearings)

Monday 18 and Tuesday 19 October 2010

Committee Room 2S1 Parliament House Canberra ACT

To be televised on Channel 12, Radio 90.3 http://webcast.aph.gov.au/livebroadcasting/

AGENDA

MONDAY, 18 OCTOBER 2010

Senator the Hon John Hogg, President of the Senate 9.00am

Parliamentary departments

Department of the Senate

Outcome: Advisory and administrative support services to enable the Senate and Senators to fulfil their representative and legislative duties.

Program: Department of the Senate-

Clerk's Office Table Office Procedure Office Committee Office Black Rod's Office

9.30am (guide only) Department of Parliamentary Services

Outcome: Occupants of Parliament House are supported by integrated services and facilities, Parliament functions

effectively and its work and buildings are accessible to the public.

Program 1—Library Services

- Program 1.1—Research services
- Program 1.2—Information Access Services

Program 2—Building and Occupant Services

- Program 2.1—Security Services
- Program 2.2—Facilities Services

Program 3—Infrastructure Services

- Program 3.1—Building Infrastructure Services
- Program 3.2—IT Infrastructure Services

Program 4—Parliamentary Records Services

- Program 4.1—Broadcasting Services
- Program 4.2—Hansard Services

Program 5—Parliament House Works Programs

Prime Minister and Cabinet portfolio

11am (guide only)

Office of the Official Secretary to the Governor-General

Outcome 1: The performance of the Governor-General's role is facilitated through the organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system

Program 1.1: Support for the Governor-General and Official Functions

Senator the Hon Chris Evans

1.30pm (guide only)

Department of the Prime Minister and Cabinet

Outcome 1: Coordination of government activities; policy development; advice and program delivery to support and inform the Prime Minister, Cabinet and Cabinet Secretary *Program 1: Prime Minister & Cabinet*

- 1.1 Domestic policy
 - Economic and industry policy
 - Social policy
 - Work and family
 - Social inclusion
 - COAG
 - Office of the Commonwealth Coordinator-General
- 1.2 National security and international policy
 - National counter-terrorism committee
 - International policy
 - Homeland and border security
 - Defence, intelligence and research coordination
 - International strategy
- 1.3 Strategic policy and implementation
 - Strategic policy and implementation
- 1.4 Support services for government operations

- National Australia Day Council
- Compensation and legal
- Cabinet support
- Support for ministerial offices
- Freedom of information and privacy policy
- Pacific Islands Forum

Program 2: Official and Ceremonial Support

- 2.1 Official and ceremonial support
 - Prime Minister's official residences
 - Support to designated & former Governors-General
 - State occasions and official visits
 - Support to official establishments
 - Ceremonial and hospitality

4.45pm (guide only) Australian National Audit Office

Outcome 1: To provide assurance on the fair presentation of financial statements of Australian Government entities by providing independent audit opinions and related reports for the information of Parliament and the Executive

Program 1.1—Assurance Audit Services

- Financial statement audit reports
- Assistance to Parliament
- Other assurance reports
- National and international representation
- Special appropriations

Outcome 2: To improve the efficiency and effectiveness of the administration of Australian Government programs and entities by undertaking a program of independent performance audits and assurance reviews for the information of Parliament and the Executive

Program 2.1—Performance Audit Services

- Performance audit services
- Better Practice Guides
- Other audit and related services
- Assistance to Parliament
- National and international representation
- Special appropriations

7.30pm (guide only) Australian Public Service Commission

Outcome 1: Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation

Program 1.1: APS People and Organisation Performance

- Advice and support to Minister, Executive and APS leadership
- Human capital framework
- Capability reviews

- Merit Protection and other services
- Benchmarking, reporting and information services
- Research and evaluation
- Indigenous employment
- Disability employment

Program 1.2: Investment in APS Development and Capability

- Learning and development core programs
- Leadership and talent management
- International assistance and engagement
- Learning and development programs and services

Program 1.3: Australian Government Employment Workplace Relations

- Bargaining framework
- Senior Executive Service review
- Support for the Defence Force Remuneration Tribunal

Senator the Hon Mark Arbib

8.30pm (guide only)

Proposed PM&C Outcome 3 - Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, including through investment in sport infrastructure and events, research and international cooperation.

Program - Sport and recreation

9.15pm (guide only)

Australian Sports Anti-Doping Authority

Outcome 1 - Protection of the health of athletes and the integrity of Australian sport, including through deterrence, detection and enforcement to eliminate doping.

Program 1.1: Deterrence, detection and enforcement

9.45pm (guide only)

Australian Sports Commission

Outcome 1 - Improved participation in structured physical activity, particularly organised sport, at the community level, including through leadership and targeted community-based sports activity.

Program 1.1: National sport system development

Outcome 2 - Excellence in sports performance and continued international sporting success, by talented athletes and coaches, including through leadership in high performance athlete development, and targeted science and research.

Program 2.1: National elite athlete development

TUESDAY, 19 OCTOBER 2010

Senator the Hon Mark Arbib 9.00 am

Arts

Proposed PM&C Outcome 2: Participation in, and access to, Australia's culture through developing and supporting cultural expression.

9.30am (guide only)

National Film and Sound Archive

Outcome 1: Increased understanding and appreciation of Australia's audiovisual history by developing, preserving, maintaining and promoting the national audiovisual collection and providing access to audiovisual material of historic and cultural significance.

Program 1.1–Develop, preserve and present Australia's national collection and other related collections and make them available to all Australians.

9.45am (guide only)

Screen Australia

Outcome 1: Enhancement to Australia's screen culture, nationally and internationally, by supporting the development of the Australian screen production industry and by developing, producing, promoting and providing access to diverse Australian programs.

Program 1.1–Foster the Australian screen industry through strengthening the skills of screen content practitioners and developing, investing in producing Australian screen content, and promoting it to audiences.

10.00am (guide only)

National Museum of Australia

Outcome 1: Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions.

Program 1.1–Collection Management, Research, Exhibitions and Programs.

10.15am (guide only)

National Gallery of Australia

Outcome 1: Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally. Program 1.1–Collection development, management, access and promotion.

10.45am (guide only)

National Library of Australia

Outcome 1: Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material.

Program 1.1-The National Library of Australia

Senator the Hon Nick Sherry 11.00am (guide only)

Department of Regional Australia, Regional Development and Local Government

Outcome 1: Coordinated community infrastructure and services in rural, regional and local government areas through financial assistance.

Outcome 2: Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories.

2.30pm (guide only)

Office of Northern Australia

Senator the Hon Penny Wong 3.15pm (guide only)

Medibank Private Ltd

4.15pm (guide only)

Department of Finance and Deregulation

Outcome 1: Informed decisions on Government finances and continuous improvement in regulation making through: budgetary management and advice; transparent financial reporting; a robust financial framework; and best practice regulatory processes

Program 1.1—Budget, financial management and deregulation

- Budget advice
- Financial framework
- Financial reporting
- Deregulation and regulatory reform

Program 1.2—Public sector superannuation

• Public sector superannuation

Program 1.3—Nation building funds

- Building Australia Fund
- Education Investment Fund
- Health and Hospitals Fund

ComSuper¹

Outcome 1: Access to Australian Government superannuation benefits and information, through developing members' understanding of the schemes, processing contributions, supporting investment processes, paying benefits and managing member details, for Australian Public Servants and Defence Force members, on behalf of Trustee Boards

Program 1.1—Superannuation administration services.

6.00pm (guide only)

The Future Fund Management Agency

Outcome: Managing and growing publicly funded investments to meet future financial needs and contribute to the prosperity of future generations of Australians

Program 1.1—Management of the investment of the Future Fund Program 1.2—Management of the Building Australia Fund, Education Investment Fund and Health and Hospitals Fund

7.30pm (guide only)

Outcome 2: Improved Government administration and operations through systems, policy and advice on: procurement; Commonwealth property management and construction; government enterprises; risk management; and application of information and communications technology

Program 2.1—Government Businesses and ICT

- Government business
- Enterprises ownership and divestment
- Special claims and land policy
- Procurement framework
- Australian Government Information Management Office

Program 2.2—Property and Construction

Program 2.3—Insurance and risk management

Outcome 3: Support for Parliamentarians, others with entitlements and organisations as approved by Government through the delivery of entitlements and targeted assistance Program 3.1—Ministerial and Parliamentary Services

9.30pm (guide only)

Australian Electoral Commission

Outcome 1: Voter entitlement for Australians and support for electoral events and redistributions through maintaining an

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¹ May be taken concurrently with DFD Program 1.2–Public sector superannuation

accurate and up-to-date electoral roll

Program 1.1—Electoral roll management

Program 1.2—Support services for electoral redistributions

Outcome 2: Access to an impartial and independent electoral system for Australians through the provision of election services

Program 2.1—Federal elections, by-elections and referendums

Program 2.2—Party registrations

Program 2.3—Funding and disclosure services

Program 2.4—Fee-for-service elections

Program 2.5—Industrial and Torres Strait Regional Authority

elections

Program 2.6—Advice and assistance in overseas elections

Outcome 3: Informed Australians through the provision of information services on electoral matters

Output Group 3.1—Electoral education

Program 3.1—Electoral education centres

Program 3.2—School and community programmes

Program 3.3—Communication strategies and services

Proposed breaks

Morning Tea	10:30 to 10:45
Lunch	12:30 to 13:30
Afternoon Tea	15:45 to 16:00
Dinner	18:30 to 19:30
Tea	21:15 to 21:30

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