

The Senate

BUSINESS OF COMMITTEES

This document is issued as a guide to Senators
Business listed is subject to change

It should be noted that times allocated for the consideration of outcomes, items and agencies within portfolios are indicative only.

Senators, staff and departments should liaise with secretariats on the progress of portfolios during the estimates process.

SENATE STANDING COMMITTEE ON FINANCE AND PUBLIC ADMINISTRATION

Public Hearings: Budget Estimates for 2008–09

**Monday, 26 to Thursday, 29 May 2008
and, if required, Friday 30 May**

**Committee Room 2S1
Parliament House
Canberra ACT**

To be televised on Channel 12, Radio 90.3
<http://webcast.aph.gov.au/livebroadcastig>

AGENDA

MONDAY, 26 MAY 2008

9.00am

Parliamentary departments

Department of the Senate

General questions

Outcome: Effective provision of services to support the functioning of the Senate as a House of the Commonwealth Parliament

Output Group 1—Clerk's Office

Output Group 2—Table Office

Output Group 3—Procedure Office

Output Group 4—Committee Office

Output Group 5—Black Rod's Office

Department of Parliamentary Services

General questions

Outcome: Occupants of Parliament House are supported by integrated services and facilities, Parliament functions effectively

and its work and buildings are accessible to the public

Output Group 1—Library Services

- Output 1.1—Research services
- Output 1.2—Information Access Services

Output Group 2—Building and Occupant Services

- Output 2.1—Security Services
- Output 2.2—Facilities Services

Output Group 3—Infrastructure Services

- Output 3.1—Building Infrastructure Services
- Output 3.2—IT Infrastructure Services

Output Group 4—Parliamentary Records Services

- Output 4.1—Broadcasting Services
- Output 4.2—Hansard Services

Prime Minister and Cabinet portfolio

Office of the Official Secretary to the Governor-General

Outcome 1: The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment

Output Group 1.1—Support of the Governor-General

Output Group 1.2—Administration of the Australian Honours and Awards system

Australian Public Service Commission

Outcome: A confident, high quality, values-based and sustainable Australian Public Service

Output Group 1—APS policy and employment services

- Output 1.1—Advice and support to Minister, Executive and Agency Heads
- Output 1.2—Employment services
- Output 1.3—International assistance and organisations
- Output 1.4—Merit protection and other services

Output Group 2—Development programmes

- Output 2.1—Leadership services
- Output 2.2—Programme delivery
- Output 2.3—National / international programmes

Output Group 3—Better practice and evaluation

- Output 3.1—Indigenous employment
- Output 3.2—Promote better practice
- Output 3.3—Statistical / information services
- Output 3.4—Research and evaluation

TUESDAY, 27 MAY 2008

9.00am

Department of the Prime Minister and Cabinet (continued)

General questions

Outcome: Sound and well coordinated government policies, programs and decision making processes

Output Group 1—Economic and Industry Policy

- Output 1.1—Economic and Industry Policy

Output Group 2—Social Policy

- Output 2.1—Social Policy
 - Output 2.2—Work and Family
 - Output 2.3—Social Inclusion
- Output Group 3—International and National Security Policy
- Output 3.1—International Policy
 - Output 3.2—National Security Policy
- Administered Item—National Counter-Terrorism Committee
- Output 3.3—APEC Taskforce¹
- Output Group 4—Strategic Policy
- Output 4.1—Strategic Policy
- Output Group 5—Support Services for Government Operations
- Output 5.1—Cabinet Support
 - Output 5.2—Machinery of Government
- Administered Item—National Australia Day Council
- Output 5.3—Support to Official Establishments
- Administered Item—Prime Minister's official residences
- Output 5.4—Support for Ministerial Offices
- Administered Item—Allowance and support to former
Governors-General
- Output 5.5—Ceremonial and Hospitality
- Administered Item—State Occasions and Official Visits
- Output 5.6—Freedom of Information and Privacy Policy
 - Output 5.7—2020 Summit²
 - Output 5.8—Government Communications³

Office of National Assessments

Outcome 1: Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities, and international economic developments

Output Group 1.1—Product

Output Group 1.2—Briefing

Output Group 1.3—Coordination

Outcome 2: Enhanced intelligence support for Defence planning and deployments, in peacetime and in conflict, to maximize prospects for military success and to minimize loss of Australian lives

Output Group 2.1—Product

Output Group 2.2—Briefing

Output Group 2.3—Coordination

Office of the Privacy Commissioner

Outcome 1: An Australian culture in which privacy is respected,

¹ Activity is reported against Output 3.3: APEC Taskforce 2007–08 only reflecting the lapsing nature of these activities.

² Activity is reported against Output 5.7: 2020 Summit for 2007–08 only reflecting the lapsing nature of these activities.

³ The PM&C PBS p. 21 states: 'With the abolition of the Government Communications Unit (GCU) and transfer of AUSPIC to the Department of Finance and Deregulation, the outputs have been renumbered with GCU and AUSPIC being reported against Output 5.8 Government Communications in 2007–08, for the period that these functions were part of the Department of the Prime Minister and Cabinet'.

promoted and protected

Output Group 1.1—Complaint handling, compliance and monitoring and education and promotion

WEDNESDAY, 28 MAY 2008

9.00am

Prime Minister and Cabinet Portfolio(continued)

Australian National Audit Office

Outcome 1: Improvement in public administration – independent assessment of the performance of selected Australian Government public sector activities, including the scope for improving efficiency and administrative effectiveness

Output Group 1—Performance Audit Services

- Output 1.1—Performance Audit Reports
- Output 1.2—Other Audit and Related Services

Outcome 2: Assurance – independent assurance of Australian Government public sector financial reporting, administration, control and accountability

Output Group 2—Information Support Services

- Output 2.1—Assistance to Parliament
- Output 2.2—National and International Representation
- Output 2.3—Client Seminars
- Output 2.4—Better Practice Guides

Output Group 3—Assurance Audit Services

- Output 3.1—Financial Statement Audit Reports
- Output 3.2—Other Assurance Reports

Finance and Deregulation portfolio

Department of Finance and Deregulation

Outcome 3: Efficiently functioning parliament

Output Group 3.1—Ministerial and Parliamentary Services

- Output 3.1.1—Services to Senators, Members and their Staff
- Output 3.1.2—VIP Hire Car Services

Medibank Private Ltd

General questions

Outcome 1: Sustainable government finances

Output Group 1.1—Budget

Output 1.1.1—Budget Advice

Output Group 1.2—Financial Management

- Output 1.2.1—Financial Framework
- Output 1.2.2—Financial Reporting
- Output 1.2.3—Public Sector Superannuation Advice
- Output 1.2.4—Office of Evaluation and Audit
- Output 1.2.5—Deregulation and Regulatory Reform

ComSuper⁴

Outcome 1: Superannuation administration services that meet the expectations of Government, scheme trustees, employers, members and beneficiaries

Output Group 1.1—Superannuation administration services

Australian Reward Investment Alliance⁵

Outcome 1: Effective and efficient administration of Australian Government superannuation schemes

Output Group 1.1—Superannuation scheme governance

Department of Finance and Deregulation – *Continued*

Outcome 2: Improved and more efficient government operations

Output Group 2.1—Government Businesses

- Output 2.1.1—Government Business Enterprises Ownership and Divestment
- Output 2.1.2—Insurance and Risk Management
- Output 2.1.3—Special Claims and Land Policy

Output Group 2.2—Property and Construction

- Output 2.2.1—Property Management
- Output 2.2.2—Major Projects

Output Group 2.3—Procurement Management

- Output 2.3.1—Procurement Framework
- Output 2.3.2—Coordinated Procurement Contracting

Outcome 4: Effective and efficient use of information and communication technologies by the Australian Government

Output Group 4.1—Australian Government Information Management Office

- Output 4.1.1—Productive Use of Information and Communication Technologies

The Future Fund Management Agency

Outcome: Managing and growing publicly funded investments to meet future financial needs and contribute to the prosperity of future generations of Australians

Output 1.1—Management of the Future Fund

Output 1.2—Management of the Higher Education Endowment Fund

THURSDAY, 29 MAY 2008

9.00am

Australian Electoral Commission

Outcome 1: An Effective Electoral Roll—Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions

Output Group 1.1—Electoral roll management

- Output 1.1.1—Electoral roll management
- Output 1.1.2—Support services for electoral redistributions

⁴ May be taken concurrently with DFD Output 1.2.3 Public sector superannuation advice

⁵ May be taken concurrently with DFD Output 1.2.3 Public sector superannuation advice

Outcome 2: An Impartial and Independent Electoral System—Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events

Output Group 2.1—Elections, ballots and referendums

- Output 2.1.1—Federal elections, by-elections and referendums
- Output 2.1.2—Party registrations
- Output 2.1.3—Funding and disclosure services
- Output 2.1.4—Fee-for-service elections
- Output 2.1.5—Industrial and Torres Strait Regional Authority elections
- Output 2.1.6—Advice and assistance in overseas elections

Outcome 3: An Informed Community—An Australian community which is well informed about electoral matters

Output Group 3.1—Electoral education

- Output 3.1.1—Electoral education centres
- Output 3.1.2—School and community programmes
- Output 3.1.3—Communication strategies and services

Human Services portfolio

Department of Human Services

General questions

Outcome 1: Effective and efficient delivery of social and health related services, including financial assistance to the Australian community

Output 1—Core Department

Output 2—Child Support Agency

Output 3—CRS Australia

Centrelink

Outcome 1: Access to Government services that effectively support: self sufficiency through participation in employment, education, training and the community; families and people in need; and the integrity of Government outlays in these areas

Output Group 1.1—Effective and Efficient delivery of Government services

Medicare Australia

Outcome: Improving Australia's health through payments and information

Output Group 1.1—Delivery of Australian Government payments and information services

Health Services Australia

Australian Hearing

7.30 pm

Department of Climate Change (Prime Minister and Cabinet

Portfolio continued)

Outcome 1: The well being of present and future generations of Australians is improved by contributing to effective national and global responses to climate change through policy advice, negotiations, and program delivery

Output Group 1.1—Response to climate change

- Output 1.1.1—International engagement
- Output 1.1.2—Emissions management
- Output 1.1.3—Understanding of climate change

Office of the Renewable Energy Regulator

Outcome 1: Increased Renewable Electricity Generation

- Output 1.1—Renewable Energy Certificate Management
- Output 1.2—Managing Compliance with Legislation

Proposed breaks	Morning Tea	10.45 to 11.00
	Lunch	12.30 to 13.30
	Afternoon Tea	15:45 to 16:00
	Dinner	18:30 to 19:30
	Tea	21:15 to 21:30

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